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Aynor Church Council Minutes 2007

Aynor United Methodist Church

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AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL
December 16, 2007

The Church Council of the Aynor United Methodist Church was called to order on December 16, 2007, at 5 PM with Ken Frye presiding. Darrell Ricketts opened the meeting with prayer.

Worship: Joanne Joyner

1. Need to replace the glass on the altar table
2. Furniture needs some touch up

Parsonage: Sheldon Dawsey

1. Most Critical problems have been finished
2. Painting will be done after Christmas

Missions: Don Hopson

1. Will meet in January to plan our mission work for next year
2. Work is needed in local area
3. Lady with 2 children living in a tent and she is worried if something was done she could lose her children
4. Grateful for all the support with trip to West Virginia

Lay Leader: Darrell Ricketts:

1. Enjoyed being Lay Leader for the past 3 years.

Staff-Parish: Phyllis Morrison

1. Need to include the \$1600 for Christmas gifts in the budget.

Youth Ministries: Cliff Roberts reporting for Gary and Leanne

1. They have more young people than we have every had
2. The youth are ice skating today.

Pastor's Report:

1. Notes attached
2. Rev. Mardis suggested the money received (\$400.00 plus) remain as mission money. Darrell Ricketts made motion to leave the money in the local mission account. Second by Carlisle Dawsey. Motion carried.

Family Ministries: Kat James

1. Sunday will be our Christmas Sunday Brunch at 9:45 am. Church to provide coffee, juice, and milk. Members to bring breakfast casseroles, fruit, and muffins.
2. Planning to have Sunday morning breakfast next year.

Finance: Brad Dusenbury

1. Any designated funds given to the church for a specific ministry will be held in General Funds until requested by those ministries. To be disbursed by using current financial procedure. Kat James made motion to accept and second by David Joyner. Motion carried.
2. Darrell Ricketts suggested we work on a policy manual for the coming year.

3. Need to add Christmas bonus for 2008 budget.
4. Don Hopson said the Frye Mission is one of most important mission in our church.
5. Key Frye reported that they have rules to go by and they have to have someone or a group to have their 100% funds to be in the program. All money goes into a general fund and he is given money out of the general fund for their salary.
6. Sheldon Dawsey said we need more than \$10,000 in the reserve for capital improvements.
7. Rev. Mardis suggested give back to the finance committee to work on the capital improvements.
8. Sheldon Dawsey suggested we inform the congregation that we need more money in the reserve account.
9. Carlisle Dawsey made motion to increase the reserve for capital improvements to \$25,000 and report to the congregation once a month. Darrell Ricketts second. Motion carried.
10. Kat made motion to collect \$500.00 for the Frye Mission ever quarter and if not collected for the church to make up the difference. Second by Carlisle Dawsey. Motion carried.
11. Carlisle suggested the information about the Frye Mission in bulletin ahead of time so people will be prepared to give.
12. Sylvia Page suggested the information about Epworth ahead of time for people to be prepared to give.
13. Carlisle Dawsey reported he will have the information about Epworth next year about Thanksgiving time.
14. Brad Dusenbury made motion to accept the budget with the changes: Christmas Gifts \$1600.00 to be added to budget and increase the reserve for capital improvements to \$25,000. Joanne Joyner second. Motion carried.
15. Rev. Mardis – we stopped short on not letting the budget committee look into how we can address some practical way to improve our budget.
16. Darrell Ricketts suggested the trustee's needs to look into the sound system for the elders.
17. Kat James reported it had been discussed that the Friendship Class would move to a classroom. Ken Frye said the Friendship Class agreed to move to a classroom. Phyllis Morrison reported the Altman Class would move to the old nursery and the Friendship Class move into the Altman Class room. The nursery to move across the hall.
18. Phyllis made motion to add \$1600 Christmas Gifts to the budget and second by David Joyner. Motion carried.

With no further business to be considered at this time, Rev Mardis closed with prayer.

Respectfully Submitted
Beth Davis

~~Home zone~~
This was given 4-13-08 to each council member today

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL

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With no further business to be considered at this time, Rev Mardis closed with prayer.

Respectfully Submitted
Beth Davis

Pastor's Notes
Church Council Meeting
December 16, 2007

1. Bahamas Mission Trip

Due to a change in plans by several who had made financial commitments, this trip has cancelled. The original idea was to target youth and young adults. The majority of teams involved in the Bahamas are youth teams during the summer. Of the dozen or so persons who originally expressed interest, only one was in the youth age group. When financial commitments were called for, eight persons paid deposits. A few weeks ago, both of the slots held for one family were cancelled and this put the mission team under strength. Finally a couple of weeks ago, another adult cancelled – so this put the remaining members under our needed number. While I am disappointed that we could not bring this effort to fruition, thankfully, none of the team's money had been put on deposit that could not be refunded

Recommendation: *The money received during our Thanksgiving meal (\$400.00 plus), was given toward mission efforts and should remain as mission money, held for the West Virginia effort or some future mission endeavor.* The only other option for those who gave by check is that they be offered a possible refund if desired.

2. Compass Project

During the last Council meeting, approval was given to proceed with this idea in an effort to refocus ministry effort. Please remember that this group would not be a committee or have a budget, but would only serve as a think-tank for ministry emphasis. Any recommendations made by this group would require Church Council approval for action to be taken. The persons who have been asked to serve with this group are: Carlisle Dawsey and Missy Lewis to speak for NURTURE – two persons were asked because of the dual nature of Member Care / Discipleship. Don Hopson for EVANGELISM, Michelle Altman for SERVICE and Gary Altman for WORSHIP. This group will hold meetings starting in January with the Pastor to develop ideas as how best to give emphasis to each of these areas for our church.

AYNO UNITED METHODIST CHURCH
CHURCH COUNCIL

August 26, 2007

The Church Council of Aynor United Methodist Church was called to order on August 26, 2007 at 5 PM with Ken Frye presiding Sheldon Dawsey opened with prayer.

The minutes were approved as presented.

Ministerial Support to be paid for calendar year 2008 and Secretary and Sexton salary was presented. The secretary salary will increase by 4 hours per week and increase salary to \$11,77.00 or 11.92 per hour. Sheldon Dawsey made motion to accept as per presented. Second by Darrell Ricketts. Motion carried. See sheets attached.

Darrell Ricketts informed the council we needed to be incorporated. We need this to protect us from law suits. Darrell Ricketts made motion to prepare the resolution for the Charge Conference. Second by Glenn Winburn. Motion carried.

Youth Council: Leanne Altman

1. Will be voting on Youth Council Committee next week
2. Thanks for all the donations.

Worship: Joanne Joyner

1. Need a new Advent wreath
2. May need to do a dinner after church for a fund raiser to purchase new items.
3. Need a new glass on the Alter table. Darrell Ricketts to donate the glass.

Trustee: Glenn Winburn

1. Yard needs to be treaded for fire ants yearly.
2. Carpet and pew seats in sanctuary to be cleaned
3. New exit light to be installed

Pastor's Notes

1. Working with the Compass Concept on how these 4 people would work with the members of our church and coordinate with all areas.
2. This Compass Concept would not change our council
3. Let's hammer away and do our best to help members of our church
4. Glenn Winburn made a motion to accept the Compass Concept. Second by David Joyner. Motion carried.
5. Darrell Ricketts asked about the trip to the Bahamas and Rev. Mardis said several people were interest in going and he would see if trip will develop.

With no further business to be considered at this time, Rev. Mardis closed with prayer.

Respectfully submitted.
Beth Davis

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL
JULY 22, 2007

The Church Council of Aynor United Methodist Church was called to order on July 22, 2007 at 6 PM with Ken Frye presiding. Darrell Ricketts opened with prayer.

Lay Leader: Darrell Ricketts

1. October 21, Lay Sunday
2. Preparing for a retreat at Sandy Pains
3. More information on a Bible Study at a later date.
4. Local Job Workshop to be announced and maybe open to other Church in our area.
5. Planning a retreat for the next year council members.

Trustee: Glen Winburn

1. Ken Frye reported for Glen - checking on carpet for fellowship hall.

Pastor/Staff-Parish Relations: Phyllis Morrison

1. Meeting next Sunday at 5PM

Communications: Leanne Altman:

1. Not present

Missions: Don Hopson

1. Largest group to go to West Virginia, with 3 churches involved.
2. Next month will be collection school supplies to go to West Virginia
3. Don Hopson and Dixie Jordan working together with the West Virginia Project, Rehoboth UMC will pay for the fuel and Aynor UMC will pay for the food on the trips
4. Our Youth will be going on a mission trip and Sharon a member of the Gideons will be passing out Gideons Bibles on this trip.
5. Frye Mission will be paid this week and finish the balance we own in the next month. Keith Frye is at North Carolina State, Minister for the students.
6. Ken Frye will supply us with brochures and envelopes for the Frye Mission.

Church and Society: Dian Hutson

1. Blood drive in October

Parsonage Committee: Sheldon Dawsey

1. They are looking at the different problems at the parsonage and working on this.

Pastor's Notes:

The purpose of Mission like a compass North, East, South, and West

N - Nourishing - Sunday School Classes

E - Evangelist - Life change

S - Service - serving beyond the wall of the church, making a difference in the world.

W - Worship

We need a group of about 4 gifted persons to serve on this committee to lead us.

This group would work close with Rev. Mardis to help promote and see that we are doing our best in church and to our community.

Ken Frye suggested before our next meeting we have some names to serve on this committee.

Darrell Ricketts suggested that we use the input we get from our members.

Don Hopson said we need to motivate people and we need a pray room in our church.

We need to promote our council meetings so more people will attend our meetings.

Ken Frye reported that the Frye Mission call Disney 3 years ago to go and minister to people at Disney and they informed that they did not allow that, they call back and talked to someone else and a meeting was set up and after the meeting they were allowed to go and minister. Disney wants them to come and bring all they can this year.

With no further business to be considered at this time, Rev. Mardis closed with prayer.

Respectfully submitted.
Beth Davis

July 22, 2007

Dennis Mardis
Ken Frye
Beth Davis
Brad Dusenbury
Darrell Ricketts
Dixie Jordan
Dina Hutson
Don Hopson
Jordy Hutson
Rachel Dawsey
Lisa Ricketts
Phyllis Morrison
Sheldon Dawsey

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL
APRIL 15, 2007

The Church Council of Aynor United Methodist Church was called to order on April 15, 2007 at 5:00 PM by Rev. Mardis. Chairman Ken Frye was not in attendance. The pastor opened the meeting prayer. Minutes were distributed and approved.

Pastor's Notes

1. See attached.
2. Rev. Mardis indicated he would need to leave after his report for a program at Homewood Baptist Church.
3. Rev. Mardis turned the meeting over to the Lay Leader, Darrell Ricketts and left at approximately 5:15 PM.

Treasurer: Rachel Dawsey

1. Rachel Dawsey indicated that a Finance Committee meeting had been held prior to the Council Meeting and turned the floor over to Brad Dusenbury for his report.

Finance: Brad Dusenbury

1. Brad Dusenbury distributed Financial Report for the first quarter of 2007 (see attached). He indicated that we were running behind on giving to meet budget needs by almost \$7,000 thus far. The committee had discussed ways to make the congregation aware of this. One way will be to put financial reports in the bulletin each week. He also said that both he and the pastor would make an announcement in the next few weeks to the congregation asking for help in meeting the 2007 budget. One step that was taken by finance was to transfer back into the general fund the \$7500.00 paid to the building fund for first quarter in order to improve the cash balance of the checking account. He also reported that a special account was being set up for "flow through" monies collected by the church so that the general checking account would only reflect money to be used for the budget.

Trustees: Glen Winburn

1. Indicated that they were working on improving the outside lighting. Spotlights have been added around the fellowship hall and the ones on the front of the church had been replaced.
2. The roof had been fixed in the Altman class.
3. Some of the exit lights need repair and they will get someone to do that in the near future.
4. Some areas of the church need painting, such as the area in the pulpit. Will look for someone to do this.
5. Still considering flooring for the fellowship hall. Several types have been looked at but it seems that commercial carpet is the cheapest and could be replaced

several times for the cost of some materials. The trustees will continue to look into this.

6. Realize that they had spent much of their budget up to this point, but some things had not been done in a while and maintenance on such a large building is expensive. They may be able to put off some things until later in the year but unless we keep up with things, they may become overwhelming.

Communications: Leanne Altman

1. No report

Music: Sylvia Page

1. Continue to work hard.
2. Discussion has been ongoing concerning replacing the church paraments. She would like them to match the choir robes. She indicated that an anonymous donor had offered to pay for them at a cost over \$2,000.00. She indicated that the worship committee had not met, but she would call Joanne and run it by her. A motion was made that if a donor was willing to pay for them, they could donate whichever ones he or she wanted to. The motion passed. Sylvia was asked to see about getting the replacements as soon as possible.

Missions: Don Hopson

1. Plans are one track for the next trip to West Virginia. He had contacted the churches up there to talk about needs and it was decided to "adopt" some individuals and provide household items. He said it looked like this might be one of our larger groups going. The dates are May 18-20.

Worship: Joanne Joyner

1. Not present

Family Ministries: Kat James

1. Continuing with plans outlined in February.

Children's Ministries: Jackie Woodle

1. Not present

Youth Ministries: Leanne Altman

1. Continuing to meet and having good participation.

Children's Choir: Leanne Altman

1. On break until August.

Lay Leader: Darrell Ricketts

1. No one had signed up for the Spiritual Leaders Workshop in Cayce. He will attend and bring back information.
2. Continuing with Sunday night Bible Study of Acts.

Old Business

1. Sheldon Dawsey indicated that he had gotten a price to replace the insert for the sign out front and it would be over \$2000. Indicated that we would not do it at this time because it cost too much.

New Business

1. None

The next Church Council meeting will be in July at the beginning of the third quarter.

With no further business to be considered at this time, Darrell closed with prayer.

Respectfully submitted,
Lisa Ricketts

Church Council Meeting

Pastor's Notes

April 15, 2007

1. Scheduling:

I had been asked several weeks ago to come to Homewood Baptist for a joint service with Cowboys for Christ and present an account of the Asbury Project along with my riding partner Calvin Barfield. Homewood is his home church and in 2005, though I was invited to come, I did not go and share any of the ride details. My understanding had been that this service would be at 7:00pm, which would have allowed time to finish Council and arrive in time for their service. However, Friday evening, I learned the service would be held at 6:00. Rather than cancel our meeting this afternoon, I thought it best to simply attend the CC meeting briefly and depart in time to make the service at HBC.

2. Confirmation:

We have a good group for this years effort and I will give out the schedule for the sessions to be held in May, next Sunday. The group will work through a 4 week study series and take at least 2 field trips. I would like for the morning of Sunday June 3 to serve as our celebration for this group to be presented to the church.

3. NCD Survey

We still have about 6 persons who have not completed this request. Once those have been turned in, the forms will be mailed in. My understanding is that the process of scoring does not take very long and they will be returned quickly.

4. FYI

Since this will be our last scheduled meeting before July, I will be attending a continuing education event at Lake Junaluska between July 8-13.

5. Outreach Promotional

During the Fall, we will be engaged in some more creative marketing and evangelism through a program offered by "Outreach". This group does church-wide coordinated packaging and promotion, that has been used very successfully in churches of our size and type.

6. Spring Church Revival:

I have been giving some thought to what kind of effort might work best in our setting - here is one possibility

BUDGET SUMMARY

| <u>BUDGET AREA</u> | <u>BUDGET AMT</u> | <u>ADJUSTMENTS</u> | <u>EXPENDITURES</u> | <u>BALANCE</u> |
|--------------------------|---------------------|--------------------|---------------------|---------------------|
| Pastor Salary | \$42,640.00 | | \$21,320.04 | \$21,319.96 |
| Pastor Utilities Reimb | \$5,700.00 | | \$2,850.00 | \$2,850.00 |
| Pastor Tax Def Pension | \$1,492.00 | | \$745.98 | \$746.02 |
| Pastor Travel/Reimb | \$8,125.00 | | \$3,537.45 | \$4,587.55 |
| Pastor Insurance | \$5,064.00 | | \$2,532.00 | \$2,532.00 |
| Secretary Salary | \$9,000.00 | | \$4,500.00 | \$4,500.00 |
| Secretary Social Sec | \$689.00 | | \$344.28 | \$344.72 |
| Sexton Salary | \$8,500.00 | | \$4,249.98 | \$4,250.02 |
| Sexton Social Sec | \$650.00 | | \$325.14 | \$324.86 |
| Conf Pension/Health Ins | \$21,088.00 | | \$8,787.30 | \$12,300.70 |
| Conf Apportionments | \$25,302.00 | | \$12,746.25 | \$12,555.75 |
| Softball | \$300.00 | | \$0.00 | \$300.00 |
| Senior Adult Ministry | \$250.00 | | \$0.00 | \$250.00 |
| Sun School Literature | \$4,000.00 | | \$2,513.41 | \$1,486.59 |
| Children's Ministries | \$1,500.00 | | \$0.00 | \$1,500.00 |
| Vacation Bible School | \$2,000.00 | | \$1,655.81 | \$344.19 |
| Youth Ministry | \$4,000.00 | | \$450.83 | \$3,549.17 |
| Fam & Adult Ministry | \$1,500.00 | \$617.50 | \$806.27 | \$1,311.23 |
| Community Outreach | \$600.00 | | \$0.00 | \$600.00 |
| Christian Radio | \$600.00 | | \$600.00 | \$0.00 |
| Church's Assist People | \$200.00 | | \$0.00 | \$200.00 |
| Missions Projects | \$500.00 | | \$75.00 | \$425.00 |
| Worship | \$750.00 | \$2,264.43 | \$2,607.52 | \$406.91 |
| Church & Society | \$200.00 | | \$0.00 | \$200.00 |
| Comm/Newsletter | \$800.00 | | \$329.02 | \$470.98 |
| Church Music | \$800.00 | | \$309.88 | \$490.12 |
| Children's Choir | \$400.00 | | \$320.62 | \$79.38 |
| Horry County Shelter Hm | \$250.00 | | \$0.00 | \$250.00 |
| Janitorial/Kitchen Supp. | \$1,200.00 | | \$769.89 | \$430.11 |
| Utilities | \$13,000.00 | | \$5,308.29 | \$7,691.71 |
| Insurance | \$6,500.00 | | \$4,661.50 | \$1,838.50 |
| Church Maint/Repairs | \$12,000.00 | | \$6,948.93 | \$5,051.07 |
| Parsonage Maint/Repairs | \$2,400.00 | | \$55.00 | \$2,345.00 |
| Reserve - Building Fund | \$30,000.00 | | \$0.00 | \$30,000.00 |
| Lawn Care | \$6,500.00 | | \$2,700.00 | \$3,800.00 |
| Van/Bus Maintenance | \$1,000.00 | | \$41.45 | \$958.55 |
| Office Supplies | \$4,000.00 | | \$1,850.29 | \$2,149.71 |
| Lay Delegate to An Conf | \$200.00 | | \$160.50 | \$39.50 |
| Tax Preparation | \$400.00 | | \$415.00 | -\$15.00 |
| Miscellaneous | \$2,400.00 | \$94.50 | \$1,118.89 | \$1,375.61 |
| BUDGET TOTALS | \$226,500.00 | \$2,976.43 | \$95,636.52 | \$133,839.91 |

As of June 30, 2007

April 15,2007

Dennis Mardis
Darrell Ricketts
Lisa Ricketts
Sheldon Dawsey
Rachel Dawsey
Sylvia Page
Brad Dusenbury
Dixie Jordan
Glen Winburn
Kat James

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL
FEBRUARY 25, 2007

The Church Council of Aynor United Methodist Church was called to order on February 25, 2007 at 5 PM with Ken Frye presiding. Sheldon Dawsey opened with prayer.

Lay Leader: Darrell Ricketts

1. Bible Studies
2. Prepare church officers / \$25.00 per person for workshop
Motion made to pay for any church officer who want to go. Second by Sheldon Dawsey - approved.

Trustee: Glenn Winburn

1. Price carpet for the fellowship hall in the next 30 days.
2. Replace the lights outside.
3. More light needed outside or pole light to produce more light.
4. Check the church building to see if any rooms need painting.

Treasurer: Rachel Dawsey

1. Moved \$58,000.00 to CD from Building Fund
2. 19,000 + left in Building Fund
3. \$ 3,385.21 todays collection
4. Everything paid to date.

Communications: Leanne Altman

1. Bulletin Board updated
2. Sheldon to check on the sign outside for new letters or way to update.
3. Darrell to put up a calendar in the hall for dates of activities for a year.

Music: Sylvia Page

1. Still trying to keep our act together.

Missions: Don Hopson

1. Next trip to West Virginia May 18-20.
2. Meet with West Virginia in the next two weeks
3. The West Virginia trip help show our children how things are in other parts of the world. This also helps bring our church together.

Worship: Joanne Joyner

1. Need to check on a new advent wreath. Cost between \$800 and \$2,000.
2. Alter table and side tables need to be painted.
3. Alter Cloth needs to be replaced. Cost between \$300 and \$400 per cloth.
4. Some people want to give money to help with the advent and alter clothes.
5. Joanne, Dennis, and Sylvia to select a committee to purchase the new items.
6. Easter Lilies forms to be in Bulletin soon.

Family Ministries: Kat James

1. Report attached.

Children's Ministries: Jackie Woodle

1. 5pm to 5:30 PM. Children's Choir practice each Sunday.
2. 5:30pm to 6pm Children's program each Sunday.
3. Easter Egg Hunt March 24 and they will invite the elders of the church to be with them during the egg hunt.
4. Easter Program April 25 at 11am.

Pastor's Notes

1. Asbury Project - Keep in prayer
2. NCD Survey to be completed by 30 members of the church
3. Speaker for Passion Week will be Ryan Lambert on April 1
4. Children in the confirmation will be going to Columbia March 24.
5. Gideon speaker on March 18.

Youth Ministries: Leanne Altman

1. The Youths will be eating together and then after the meal will divide into 2 age groups.
2. 30 youths about every Sunday night
3. Have as many adults as possible to help with the programs.
4. Youth Ministries Coordinator will be Leanne and Gary Altman.

Finance Chair: Brad Dusenbury

1. Borrowed money from the Building Fund for the new bus and need to pay back \$10,000 each year.
2. All checks need to be made out to Aynor United Methodist Church and mark for what project or class on the check.
3. Someone has approached Ken about the grass cutting and may need to consider looking at bids every three years. Darrell made motion for Trustee to get bids every three years and Joanne second. Approved.
4. Darrell made motion to approved the budget as presented. Approved.

Darrell reported the PPRC committee will be restarting the process to replace the parsonage.

Next Church Council Meeting will be April 15.

With no further business to be considered at this time, Rev. Mardis closed with prayer.

Respectfully submitted.

Beth Davis

Present:

1. Dennis Mardis
2. Ken Frye
3. Beth Davis
4. Sylvia Page
5. Rachel Dawsey
6. Jackie Woodle
7. Sheldon Dawsey
8. Darrell Ricketts
9. Lisa Ricketts
10. Glen Winburn
11. Joanne Joyner
12. Brad Dusenbury
13. Donna Nance
14. Don Hopson
15. Kat James
16. Dean James
17. Leanne Altman

Church Council Meeting

February 25, 2007

Pastor's Notes

1. Asbury Project

- Low level pastoral emergencies will be handled by ministry colleagues in area
- Should there be advanced needs, I can return home
- Youth will handle service for March 4. Work still being done on March 11 service

March 1 – SC border to Wadesboro, NC @ First UMC Wadesboro

March 2 – Wadesboro to Norwood @ First UMC Norwood

March 3 – Norwood to Albemarle @ Central UMC

March 4 – Albemarle to Misenhiemer @ Wesley Chapel UMC

March 5 – Misenhiemer to Salisbury @ First UMC Salisbury

March 6 Salisbury to Lexington @ First UMC Lexington

March 7 – 8 Lexington to Winston Salem @ Mt Tabor UMC and Triad Children's Home

March 9 Winston Salem to Rural Hall @ Faith UMC

March 10 Rural Hall to Madison @ Madison UMC

March 11 Madison to VA line

2. NCD Survey

Thirty persons have been placed on a list to complete the survey form. The Natural Church Development process is one which weighs 8 indicators on a survey scored by the providers. From this, one area will be determined which indicates the greatest leverage for growth. Persons beyond the 30 will be included in subsequent dialogue, but the survey size is limited to 30 regardless of the size of the congregation. The surveys will be mailed out this week and sent off as soon as they are completed

3. Speaker for Passion Week

On the morning of Palm Sunday (April 1) Ryan Lambert who is part of the group "Jewish Believers in Jesus" will be our guest speaker. His presentation will run 30-40 minutes and will focus on *Christ in the Passover*. We are asked to receive a love offering that day for the work of this ministry. Ryan is part of Asa and Dorothy Jordan's family.

4. Confirmation

We are currently collecting names of children in the confirmation age group. Treva will meet next Sunday with parents to share information about the event in Columbia on March 24th.

5. FYI

Plans have been made through Allen Vaught to host a Gideon speaker here on the morning of March 18th.

AYNO UNITED METHODIST CHURCH
CHURCH COUNCIL
FEBRUARY 25, 2007

The Church Council of Aynor United Methodist Church was called to order on February 25, 2007 at 5 PM with Ken Frye presiding. Sheldon Dawsey opened with prayer.

The minutes were approved as presented.

Lay Leader: Darrell Ricketts

1. Bible Studies
2. Prepare church officers/\$25.00 per person for workshop. Motion made to pay for any officer who wants to go. Second by Sheldon Dawsey – Motion carried.

Trustee: Glenn Winburn

1. Price carpet for the fellowship hall in the next 30 days.
2. Replace the lights outside.
3. More light needed outside or pole light to produce more light.
4. Check the church building to see if any rooms need painting.

Treasurer: Rachel Dawsey

1. Moved \$58,000 to CD from Building Fund
2. \$19,000 + lift in Building Fund
3. \$3,385.21 today's collection
4. Everything paid to date

Communications: Leanne Altman

1. Bulletin Board updated
2. Sheldon to check on the sign outside for new letters or way to update
3. Darrell to install a calendar in the hall for dates of activities for a year

Music: Sylvia Page

1. Still trying to keep our act together.

Missions: Don Hopson

1. Next trip to West Virginia May 18-20
2. Meet with West Virginia in the next two weeks
3. The West Virginia trip help show our children how things are in other parts of the world. This also helps bring our church together.

Worship: Joanne Joyner

1. Need to check on a new advent wreath. Cost between \$800 and \$2,000
2. Alter table and side tables need to be painted
3. Alter Cloth needs to be replaced. Cost between \$300 and 400 per cloth.
4. Some people wants to give money to help with the advent and alter cloth
5. Joanne, Dennis, and Sylvia to select a committee to purchase the new items. Easter Lilies forms to be in Bulletin soon.

Family Ministries: Kat James

1. Report attached.

Children's Ministries: Jackie Woodle

1. 5pm to 5:30 PM. Children's Choir practice each Sunday.
2. 5:30pm to 6pm Children's program each Sunday.
3. Easter Egg Hunt March 24 and they will invite the elders of the church to be with them during the egg hunt.
4. Easter Program April 25 at 11am.

Pastor's Notes

1. Asbury Project - Keep in prayer
2. NCD Survey to be completed by 30 members of the church
3. Speaker for Passion Week will be Ryan Lambert on April 1
4. Children in the confirmation will be going to Columbia March 24.
5. Gideon speaker on March 18.

Youth Ministries: Leanne Altman

1. The Youths will be eating together and then after the meal will divide into 2 age groups.
2. 30 youths about every Sunday night
3. Have as many adults as possible to help with the programs.
4. Youth Ministries Coordinator will be Leanne and Gary Altman.

Finance Chair: Brad Dusenbury

1. Borrowed money from the Building Fund for the new bus and need to pay back \$10,000 each year.
2. All checks need to be made out to Aynor United Methodist Church and mark for what project or class on the check.
3. Someone has approached Ken about the grass cutting and may need to consider looking at bids every three years. Darrell made motion for Trustee to get bids every three years and Joanne second. Approved.
4. Darrell made motion to approved the budget as presented. Approved.

Darrell reported the PPRC committee will be restarting the process to replace the parsonage.

Next Church Council Meeting will be April 15.

With no further business to be considered at this time, Rev. Mardis closed with prayer.

Respectfully submitted.

Beth Davis

Church Council Meeting

February 25, 2007

Pastor's Notes

1. Asbury Project

- Low level pastoral emergencies will be handled by ministry colleagues in area
- Should there be advanced needs, I can return home
- Youth will handle service for March 4. Work still being done on March 11 service

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Present:

1. Dennis Mardis
2. Ken Frye
3. Beth Davis
4. Sylvia Page
5. Rachel Dawsey
6. Jackie Woodle
7. Sheldon Dawsey
8. Darrell Ricketts
9. Lisa Ricketts
10. Glen Winburn
11. Joanne Joyner
12. Brad Dusenbury
13. Donna Nance
14. Don Hopson
15. Kat James
16. Dean James
17. Leanne Altman

Aynor UMC
Budget 2007

| | | 2005 | 2006 | 2006 | 2007 |
|----------------------------------|--------------------------|---------------|---------------|---------------|---------------|
| | | <u>Budget</u> | <u>Budget</u> | <u>Actual</u> | <u>Budget</u> |
| Staff: | | | | | |
| Pastor | Salary | 40,210 | 41,000 | 41,000 | 42,640 |
| | Utilities reimbursement | 5,700 | 5,700 | 5,700 | 5,700 |
| | Tax deferred pension | 1,415 | 1,444 | 1,562 | 1,492 |
| | Travel & other reimb. | 7,125 | 7,625 | 9,232 | 8,125 |
| | Insurance | 5,280 | 5,280 | 5,280 | 5,064 |
| Admin. Assistant | Salary | 8,507 | 8,677 | 8,000 | 9,000 |
| | Social Security | 651 | 668 | 663 | 689 |
| Sexton | Salary | 8,034 | 8,195 | 7,565 | 8,500 |
| | Social Security | 615 | 631 | 627 | 650 |
| Youth Director | Salary | 5,000 | 5,000 | 1,954 | - |
| | Social Security | 459 | - | - | - |
| Conference Pension/Health Ins. | | 27,154 | 21,247 | 21,247 | 21,088 |
| | | 110,150 | 105,467 | 102,830 | 102,948 |
| Conference Apportionments | | | | | |
| | | 20,453 | 24,795 | 24,448 | 25,302 |
| Administrative Council | | | | | |
| Softball | | - | 500 | 300 | 300 |
| Senior Adult Ministry | | - | 250 | 151 | 250 |
| Church School Literature | | 4,000 | 4,000 | 3,867 | 4,000 |
| Children's Ministries | | 700 | 700 | 1,209 | 1,500 |
| Vacation Bible School | | 1,500 | 1,500 | 1,986 | 2,000 |
| Youth Ministry | | 2,800 | 2,800 | 2,793 | 4,000 |
| Young Adult Ministry | | 250 | 250 | - | - |
| Family & Adult Ministry | | 1,250 | 1,350 | 325 | 1,500 |
| Evangelism: | Community Outreach | 600 | 600 | - | 600 |
| | Conference Hisp. Min. | 200 | 200 | - | - |
| | Christian Radio | 600 | 600 | 600 | 600 |
| Missions: | Africa Initiative | 1,400 | 1,400 | - | - |
| | CAP | 100 | 200 | - | 200 |
| | Special Mission Projects | - | - | - | 500 |
| Worship | | 720 | 720 | 760 | 750 |
| Church & Society | | 200 | 200 | 99 | 200 |
| Communications/Newsletter | | 350 | 500 | 792 | 800 |
| Church Music | | 800 | 800 | 1,389 | 800 |
| Childrens Choir | | - | - | - | 400 |
| Horry County Shelter Home | | 200 | 250 | - | 250 |
| | | 15,670 | 16,820 | 14,271 | 18,650 |
| Church Property | | | | | |
| Janitorial/Kitchen Supplies | | 1,200 | 1,200 | 968 | 1,200 |
| Utilities | | 13,000 | 13,000 | 11,747 | 13,000 |

pending approval of PPRC

pending approval of PPRC

| | 2005 <u>Budget</u> | 2006 <u>Budget</u> | 2006 <u>Actual</u> | 2007 <u>Budget</u> |
|----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Insurance | 4,600 | 5,400 | 5,992 | 6,500 |
| Maint. & Repairs | 12,000 | 12,000 | 6,877 | 12,000 |
| Parsonage Maint./Furnishing | 2,400 | 2,400 | - | 2,400 |
| Reserve for Capital Improvements | 30,000 | 30,000 | 30,000 | 30,000 |
| Lawn Care | 4,800 | 6,500 | 6,059 | 6,500 |
| Van Maint. | 2,000 | 2,000 | 259 | 1,000 |
| | <u>70,000</u> | <u>72,500</u> | <u>61,902</u> | <u>72,600</u> |
| Other Items | | | | |
| Office Supplies | 3,800 | 4,500 | 3,510 | 4,000 |
| Lay Delegates to Annual Conf. | 300 | 400 | - | 200 |
| Tax Preparation | 200 | 200 | 395 | 400 |
| Misc. | 2,000 | 2,400 | 2,257 | 2,400 |
| | <u>6,300</u> | <u>7,500</u> | <u>6,162</u> | <u>7,000</u> |
| Grand Total | 222,573 | 227,082 | 209,613 | 226,500 |
| Needed Weekly | 4,280 | 4,367 | 4,031 | 4,356 |

Aynor UMC

2007 Church Year

| | |
|---------------------------------|-----------------------|
| Lay Leader | Darrell Ricketts 2007 |
| Church Council Chair | Ken Frye 2008 |
| Recording Secretary | Beth Davis 2005 |
| Finance Committee Chair | Brad Dusenbury |
| Trustee Chair | Glen Winburn |
| Lay Member to Annual Conference | Diane Bagnol |
| Alternate to Annual Conference | Dot Edwards |
| PPRC Chair | from Committee |
| Church Treasurer | Rachel Dawsey |
| Coordinator of Communications | Leanne Altman |
| Church Historian | Carlisle Dawsey |
| Director of Music | Sylvia Page |
| Membership Secretary | Dixie Jordan |
| Church School Director | Mac Altman |
| Missions Chair | Don Hopson |
| Church and Society | Dina Hutson 2007 |
| Worship Chair | Joanne Joyner |
| Parsonage Committee Chair | Sheldon Dawsey 2008 |
| Family Min. Coordinator | Kat James |
| Children's Min. Coordinator | Jackie Woodle |
| Youth Min. Coordinator | Angela Roberts |
| Adult Min. Coordinator | Tim & Katie Hucks |
| Disaster Relief Coordinator | <hr/> Paul Butler |

Members at Large for Church Council

| | | |
|----------------|-------------------|--------------------|
| Dean James 07 | Latricia James 08 | Garland Johnson 09 |
| Jody Hutson 07 | Lisa Ricketts 08 | Wilbur Huggins 09 |
| Donna Nance 07 | David Joyner 08 | Allen Vaught 09 |

Youth Members: UMYF Presidents

All persons listed above are members of the Church Council and also members of the Charge Conference

Aynor UMC

2005 Church Year

Committee Listing

Class of 2006

Class 2007

2008

Pastor Parish Relations Committee

Teddy Ambrose

Luke Altman

Irene Bell, Chair

Missy Lewis

Betty Boyd

Tommy Andrew

Mary Dawsey

Wilbur Huggins

Garland Johnson

Trustees (Chair on Church Council)

Glen Winburn -Chair

Wes Lovell

Katina Ambrose

Sheldon Dawsey

Jeff Seaver

Pamela Hucks

Sharon Altman

Stevie Johnson

Derrick Dawsey

Pam Dyson

Finance Committee

Paul Dusenbury, Chair

PPRC Chair

John Boyd (Lay Mem)

Darrell Rickets, LL

Rachel Dawsey, Tres.

Rep. from Trustees

David Parker (AL)

Ken Frye, CC

Parsonage

Sheldon Dawsey, Chair

Brenda Alvarez

Joe Parler

PPRC Rep.

Cheryl Butler

Crystal Seaver

Trustee Rep

Steve Weisen

Susan Chandler

Committee on Lay Leadership

Betty Boyd

Morris Graham

Al Alvarez

Ben Bagnal

Leda Huggins

Linda Gerrald

Aynor UMC

2007 Church Year

Committee Listing

Class 2007 2008 2009

Pastor Parish Relations Committee

| | | |
|--------------|-----------------|------------------|
| Missy Lewis | Mary Dawsey | Paul Butler |
| Kenny Ward | Wilbur Huggins | Phyllis Morrison |
| Tommy Andrew | Garland Johnson | Joanne Joyner |

Trustees (Chair on Church Council)

Glen Winburn -Chair

| | | |
|---------------|----------------|-------------|
| Jeff Seaver | Stevie Johnson | Ben Bagnal |
| Pamela Hucks | Derrick Dawsey | John Noel |
| Sharon Altman | Pam Dyson | Alison Best |

Finance Committee

| | | |
|------------------------|----------------------|-------------------|
| Brad Dusenbury, Chair | Darrell Ricketts, LL | David Parker (AL) |
| PPRC Chair | Rachel Dawsey, Tres. | Ken Frye, CC |
| Diane Bagnal (Lay Mem) | Rep. from Trustees | |

Parsonage

| | | |
|-----------------------|----------------|----------------|
| Sheldon Dawsey, Chair | PPRC Rep. | Trustee Rep |
| Cheryl Butler | Steve Weisen | Leda Huggins |
| Crystal Seaver | Susan Chandler | Dorothy Jordan |

Committee on Lay Leadership

| | | |
|------------|---------------|----------------|
| Al Alvarez | Leda Huggins | Betty Peavy |
| Ben Bagnal | Linda Gerrald | Susan Chandler |