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Aynor Church Council Minutes 2009

Aynor United Methodist Church

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AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL
December 13, 2009

The Church Council of Aynor United Methodist Church was call to order with Diane Bagnal presiding. Diane Bagnal opened with prayer. Rev. Tony Adams, Bill Altman, Leanne Altman, Diane Bagnal, Irene Bell, Susan Chandler, Beth Davis, Charles Dawsey, Rachel Dawsey, Sheldon Dawsey, Brad Dusenbury, Pam Dyson, Don Hopson, Sylvia Page, David Parker, Joe Peavy, Darrell Ricketts, and Jackie Woodle were present.

The minutes were approved as presented.

Evangelism: Darrell Ricketts

1. Very good meeting at our Saturday workshop and information sheets were passed out.
2. In January we will decide our goals we want for the coming year.
3. Darrell suggested we have a workshop on Saturday, January 16th at 9am until 12. Seconded by Charles Dawsey. Motion carried.

United Methodist Women: Beth Davis

1. Aynor United Methodist Women will host our Marion District Officers Training for UMW January 9, 2010.

Missions: Don Hopson

1. Pass the cards out today for our Angel Tree Families.
2. We still have several families in our area in need.

Our Church Council Meeting will be the first Monday of each month at 7 pm.

Budget for 2010 was passed out and revised.

Attached: Budget 2010 and revised budget 2010.

David Parker made a motion to accept the revised budget of \$219,489. Don Hopson seconded. Motion carried.

With no further business to be considered at this time meeting adjourned.

Respectfully submitted
Beth Davis

Aynor UMC								
Budget 2010							Original	Revised
			2007	2008	2009	2010	2010	
			<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
Staff:								
Pastor	Salary		42,640	44,047	47,502	46,122	46,122	
	Utilities exclusion		5,700	5,700	3,800	3,800	3,800	
	Tax deferred pension		1,492	1,492	4,800	6,000	6,000	
	Travel		8,125	5,400	5,500	5,500	4,000	
	Education				500	500	500	
	Annual Conference				400	400	400	
	Insurance		5,064	5,064	2,040	2,220	2,220	
Admin. Assistant	Salary		9,000	11,777	12,248	12,248	12,248	
	Social Security		689	901	937	937	937	
	Staff Education				300	300	300	
Sexton	Salary		8,500	8,780	9,131	9,131	9,131	
	Social Security		650	672	699	699	699	
Youth Director	Salary		-		2,500	2,500	-	
	Social Security		-		191	191	-	
Staff Christmas gifts				1,600	1,600	1,600	-	
Conference Pension/Health Ins.			21,088	21,623	15,077	13,748	13,748	
			102,948	107,056	107,225	105,896	100,105	
Conference Apportionments								
			25,302	27,339	28,672	29,134	29,134	
Administrative Council								
Softball			300	300	300	300	300	
Senior Adult Ministry			250	250	250	250	250	
Church School Literature			4,000	4,200	4,200	4,200	3,500	
Children's Ministries			1,500	1,000	1,000	750	750	
Vacation Bible School			2,000	2,000	3,500	2,000	1,500	
Youth Ministry			4,000	4,000	7,000	7,000	7,000	
Young Adult Ministry			-		250			
Family & Adult Ministries			1,500	1,500	1,500	1,500	750	
Evangelism			1,200	1,000	2,000	2,000	2,000	
Missions			950	1,000	1,000	1,500	1,500	
Keith Frye Ministry				2,000	2,000			
Worship			750	800	1,500	1,000	800	
Church & Society			200	100	100			
Communications/Newsletter			800	800	1,000	1,100	1,100	
Church Music			800	1,000	1,000	1,000	1,000	
Childrens Choir			400	400	400			
			18,650	20,350	27,000	22,600	20,450	
Church Property								
Janitorial/Kitchen Supplies			1,200	1,500	1,500	1,500	1,500	
Utilities			13,000	13,000	14,000	12,500	12,500	
Insurance			6,500	6,500	6,500	8,000	10,000	
Maint. & Repairs - Church & Parsonage			14,400	14,400	23,000	23,000	15,000	
Reserve for Capital Improvements			30,000	25,000	25,000	25,000	20,000	
Lawn Care			6,500	6,500	6,500	6,500	4,500	
Van Maint.			1,000	1,000	2,500	1,500	1,500	
			72,600	67,900	79,000	78,000	65,000	
Other Items								
Office Supplies			4,000	3,000	3,000	3,500	3,500	
Lay Delegates to Annual Conf.			200	200	200	200		
Tax Preparation			400	400	400	300	300	
Misc.			2,400	1,000	1,000	1,000	1,000	
			7,000	4,600	4,600	5,000	4,800	
Grand Total								
			226,500	227,245	246,497	240,630	219,489	
Needed Weekly								
			4,356	4,370	4,740	4,628	4,221	

Aynor UMC

Budget 2010

		2007	2008	2009	2009 Actuals	2010
		Budget	Budget	Budget	thru 9/30/09	Budget
Staff:						
Pastor	Salary	42,640	44,047	47,502	36,336	46,122
	Utilities exclusion	5,700	5,700	3,800	2,692	3,800
	Tax deferred pension	1,492	1,492	4,800	3,200	6,000
	Travel	8,125	5,400	5,500	2,826	5,500
	Education			500		500
	Annual Conference			400		400
	Insurance	5,064	5,064	2,040	1,530	2,220
Admin. Assistant	Salary	9,000	11,777	12,248	6,832	12,248
	Social Security	689	901	937	664	937
	Staff Education			300		300
Sexton	Salary	8,500	8,780	9,131	5,973	9,131
	Social Security	650	672	699	466	699
Youth Director	Salary	-		2,500		2,500
	Social Security	-		191		191
Staff Christmas gifts			1,600	1,600		1,600
Conference Pension/Health Ins.		21,088	21,623	15,077	11,307	13,748
		102,948	107,056	107,225	71,826	105,896
Conference Apportionments						
		25,302	27,339	28,672	14,336	29,134
Administrative Council						
Softball		300	300	300	300	300
Senior Adult Ministry		250	250	250		250
Church School Literature		4,000	4,200	4,200	3,343	4,200
Children's Ministries		1,500	1,000	1,000	150	750
Vacation Bible School		2,000	2,000	3,500	1,327	2,000
Youth Ministry		4,000	4,000	7,000	5,732	7,000
Young Adult Ministry		-		250		
Family & Adult Ministry		1,500	1,500	1,500	748	1,500
Evangelism		1,200	1,000	2,000	745	2,000
Missions		950	1,000	1,000	845	1,500
Keith Frye Ministry			2,000	2,000	2,977	
Worship (includes pastor subs.)		750	800	1,500	722	1,000
Church & Society		200	100	100		
Communications/Newsletter		800	800	1,000	953	1,100
Church Music		800	1,000	1,000	1,192	1,000
Childrens Choir		400	400	400		
		18,650	20,350	27,000	19,034	22,600
Church Property						
Janitorial/Kitchen Supplies		1,200	1,500	1,500	1,003	1,500
Utilities		13,000	13,000	14,000	9,429	12,500
Insurance		6,500	6,500	6,500	6,137	8,000
Maint. & Repairs - Church & Parsonage		14,400	14,400	23,000	15,588	23,000
Reserve for Capital Improvements		30,000	25,000	25,000	12,500	25,000
Lawn Care		6,500	6,500	6,500	4,069	6,500
Van Maint.		1,000	1,000	2,500	127	1,500
		72,600	67,900	79,000	48,853	78,000
Other Items						
Office Supplies		4,000	3,000	3,000	3,630	3,500
Lay Delegates to Annual Conf.		200	200	200		200
Tax Preparation		400	400	400	120	300
Misc.		2,400	1,000	1,000	1,420	1,000
		7,000	4,600	4,600	5,170	5,000
Grand Total		226,500	227,245	246,497	159,219	240,630
Needed Weekly		4,356	4,370	4,740	3,062	4,628

AUMC Church Council Report for Charge Conference of October 22, 2009

Our God is faithful and good, and He has blessed Aynor United Methodist Church. We have had a good year with our pastor, Tony Adams. He is a source of strength and compassion to our church and to our community. Our prayers and stated desires to the Conference for a preacher who would love us have truly been answered in Tony.

We are in the middle of a new program here at the church called "Five Practices of a Fruitful Congregation", because it is our wish to bear good fruit for our Lord. Accordingly, I will report to you on our activities using the five categories of our new program.

Radical Hospitality: While we are good at acknowledging our love for each other within these walls, it has been impressed upon us that we need to show that same kind of love to our visitors and to those outside of our church. Accordingly, we offer programs in our church that might appeal to believers and non-believers, in the hope that some will come in to join us. Some examples of these are our UMM sponsorship of a Boy Scout troop; our Little Samaritan's Group for children 1st-5th grade who often visit nursing homes or our elderly in the community; our UMYF group which consists of youth from our church as well as other; a Veteran's Day program which is well attended by veterans throughout Horry County; a tea party sponsored by the UMW which attracts local ladies and their daughters to our church; and, a Pumpkin Patch sponsored by Family Ministries which sells pumpkins to the community and provides hayrides, games and stories to local schoolchildren.

Passionate Worship: Consciously and eagerly gathering together in our Lord's house expecting Him to be present with us. We find ourselves at a cross-road on this issue. For many years we have done things the same way: grouping Sunday school classes according to age and holding morning worship at the same time & in the same general style to which we've become accustomed. As we move through our Five Practices program, we are gathering suggestions and seeking God's instruction on how we can make our worship more passionate and alive to please Him as well as draw others into this group of believers. Our largest and most recent investment has been the addition of a new organ in our sanctuary. After prayerful consideration was given on undertaking this expense, Church Council had the vision to see the potential for this organ to be used by all of our members to enhance worship in many different ways.

Intentional Faith Development: Deliberately getting to know God on a more personal basis. We offer traditional Sunday school and Sunday morning worship, Sunday evening bible study, Wednesday night bible study, United Methodist Men, United Methodist Women, UMYF, and Little Samaritans (1st – 5th grade). While we understand that every relationship with Christ is a personal one, AUMC believes that this church and its groups should increase one's desire for a closer walk with the Savior.

Risk-taking Mission and Service: While many of our groups might be considered local mission work groups since they are an outreach to local persons, our specified Mission Committee has been quite busy this year. In July, a mission team consisting of eleven (11) people took two (2) trailers of food, clothing, and linen along with thirty-six (36) baskets of food to Davey, West Virginia. A return trip in September resulted in that same area receiving school supplies.

Additionally, through this committee our church participated in Samaritan's Purse; adopted twelve (12) families through the Angel Tree Program; supported monthly food drives in conjunction with

another local church; helped pay the utility, water and/or rent bills of numerous local families; provided financial assistance for several families traveling through our area who wished to return home but were unable to afford the trip; and, supported a local member as he served on the NC State campus for Campus Crusade for Christ.

Extravagant Generosity: Being generous not only with our tithes, but with our time and our service. The membership of AUMC needs to grow in these areas. Financially, we find ourselves in a budget deficit, and we often have the same workers that give of their time and their service. It is our hope that the enthusiasm which has been building during our Fruitful Practice study will continue with this topic, as well. A real focus on Jesus' words about where we lay up our treasures will be needed, and this Council's prayer is that all of our hearts will be open to receiving that message.

We pray for God's continued blessings on our church as we strive to do His will.

Respectfully submitted,

Diane Rabon Bagnal, Chair

AUMC Church Council

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL
February 22, 2009

The Church Council of Aynor United Methodist Church was call to order on February 22, 2009 at 7 PM with Diane Bagnol presiding. Susan Chandler, Rachel Dawsey, Brad Dusenbury, Leanne Altman, Sheldon Dawsey, Charles Dawsey, Linda Gerrald, Irene Bell, Dot Edwards, Phyllis Morrison, Joe Peavy, Don Hopson, Susan Roach, Dorothy Jordan, David Parker, Peachey Jordan, Darrell Ricketts, Rob Taylor, Beth Davis, and Rev. Adams were present.

The motion was made by Darrell Ricketts to accept minutes as presented.

✓Old Business: Phone tree was discussed and Darrell Ricketts make motion to purchase a phone tree system up to the cost of \$1200. Rob Taylor second. Motion carried.

Worship: Rev. Adams reported

1. Rachel, Beth, and Rev. Adams has been helping out with the ushers, greeters and the flower chart.
2. April worship includes Maundy Thursday Service April 9, at 7 PM., Good Friday Service April 10, at 7 PM. and Easter Sunrise Service and time TBA.

Youth Ministries: Leanne Altman

1. Lake Junalauska trip was wonderful.
2. Pray for the youth meetings as we grow and need more adults to help.

Forever Young Ministries: Irene Bell

1. We are having a wonderful time with good food and great fellowship and fun.
2. January we have an overnight trip to Greenwood.
3. We have tickets for our March trip to Myrtle Beach.

Trustees: Joe Peavy

1. Pictures on walls – policy? Need a book with all policies in place.
2. Charles Dawsey and Diane to check on the old minutes and see what is in place.
3. Darrell Ricketts reported all class rooms are dull and we need to make them more inviting.
4. Need a policy on using the church for parties (Avon, etc.) Leanne Altman made motion to support the Trustees decision. Linda Gerrald second. Motion carried.
5. Policy needs to be clear on members paying the \$200.00 fee for using the fellowship hall. Darrell Ricketts made motion not to charge members. Second by Rob Taylor. Motion carried.
6. Keys to the church and van are out and need to be returned to the office. Motion was made to put a note in the bulletin for the next few weeks about the keys to be returned to the office.

UMM: David Parker

1. Bus Fund luncheon March 29 at noon.

UMW: Beth Davis

1. Valentine goodie bags for our shut-ins were delivered.
2. May 24, salad luncheon to help defray cost of youth camp.
3. June we will help provide lunch for Salkehatchie workers

Missions: Don Hopson

1. We have been getting request to help with light bills.
2. Next trip to West Virginia will be June 26 – 28.

Evangelism: Darrell Ricketts

1. We need to see what we can do to share the good news for Christ.
2. Jump Start Revival in 2 weeks with Scott Johnson.
3. Anytime we get a group together let God be there.
4. How are we providing people in need?

Lay Leader: Linda Gerrald

1. April 14 – meeting at Aynor HS on Laity.

Parsonage: Sheldon Dawsey

1. Problem with bathroom and will take about \$400 to \$500 to repair.
2. Sheldon trimmed the grape vine.

Church Treasurer: Rachel Dawsey

1. Brad Dusenbury reported CD \$91,000 at 2.25%.
2. \$15,000 in Building fund
3. Today \$4,800.
4. Peachey moved \$2,000 from budget to building fund.

→ PRC Cmte: *add val.*

Pastor's Report:

1. Please continue to pray for our Revival on March 10.
2. Thankful to be here at Aynor UMC
3. Next meeting April 26 at 7 PM.

With no further business to be considered at this time meeting adjourned at 8:35 PM

Respectfully Submitted

Beth Davis

Organ Proposal

What?

Replace the organ in the sanctuary with an Allen Protégé L-226e (external speakers).

Why?

Our current organ is over 25 years old and has been struck by lightning numerous times over the past several years. Since it is an electronic instrument, the quality of sound has deteriorated significantly and new technology will allow a more, rich worshipful sound to enhance all worship experiences including Sunday morning, weddings, funerals, and other special occasions. Repairs of the current system have increased over the past several years and there are parts which cannot be repaired or replaced on the current organ.

How much?

The total cost, including tax, is **\$49,628.00**. This includes all speakers, installation, and a 10 year warranty. A 25% deposit is required to place the order (\$12,407.00). The organ is custom made and delivered in 10-14 weeks. A second payment of 25% (\$12,407.00) is due when the organ ships (approximately August 1). The remaining 50% (\$24,814.00) is due in 8 monthly installments (\$3,101.75). This is interest free.

Realistic pipe organ sound

is just the starting point of Protégé's unique value. Protégé™ Organs include four complete, individually selectable stop lists, ensuring the right stop specification to properly perform all styles of organ literature. Protégé Organs also include high-quality wood keystick adjustable keyboards with felted pivots and sealed contacts, as found in fine pipe organs and Allen's most premium digital instruments.



L-226i/e

33 STOPS • TWO-MANUALS

"i" version Internal, "e" version External Speaker Systems

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL
August 30, 2009

The Church Council of Aynor United Methodist Church was called to order on August 30, 2009 at 7 PM with Diane Bagnal presiding. Diane Bagnal opened with prayer. Rev. Tony Adams, Bill Altman, Leanne Altman, Diane Bagnal, Irene Bell, Bob Bell, Beth Davis, Rachel Dawsey, Sheldon Dawsey, Brad Dusenbury, Pam Dyson, Dot Edwards, Linda Gerrald, Don Hopson, Asa Jordan, Dorothy Jordan, Peachey Jordan, Phyllis Morrison, Sylvia Page, Joe Peavy, Darrell Ricketts, and Jackie Woodle were present.

The minutes were approved as presented.

Youth Ministries: Leanne Altman

1. Getting ready for the Hoe-Down.
2. Youth will host origination for the Aynor-Conway area young people.
3. Making plans for the trip to Tennessee on December 27 – 29.
4. Still need more adults to help with youth and help feed the group. Need to see all ages involved with our youth.
5. Bus Fund Luncheon Sunday after the Hoe-Down.

Family Ministries: Kat James (Diane Bagnal reported for Kat)

1. Thanks to everyone who made our back to school night fun.
2. Jeanne Doyle will re-place Debbie Looper on food team #2 as chairperson.
3. Pumpkin patch delivery Sunday, September 27 at 12:30 pm. We need everyone to help.

Chairperson PPRC: Phyllis Morrison

1. Had a meeting tonight.

Trustees: Joe Peavy

1. Finished steeple and no leaks. Cost \$5,760.
2. Completed balcony. Cost \$1,400.
3. Speaker rooms reworked. Cost \$3,100.
4. No new projects at this time.
5. Insurance policy states it will replace items damaged or broken if they cannot be fixed.
6. Update new Insurance policy to one million and another million umbrella policy.
7. Insurance policy for bus and van for about \$2,318.00 a year.
8. Insurance policy for Church for about \$6,459.00 a year.
9. Joe reported the total cost for insurance a year was \$9,744.00 for all the updates. Charles Dawsey made motion to accept the updates. Phyllis seconded. Motion carried.
10. Joe Peavy will check to see if Rev. Adams personal items in his study are covered under the Churches policy. His personal items are around \$12,000.
11. To incorporate has already been approval by the Church Council and Darrell Ricketts will take care of the paper work.
12. A Club Scout will be organizing in the near future and will meet at the same time as the Boy Scouts and Bill Altman will be responsible for the group.
13. Will be updating the guidelines for the use of the Church and if anyone want to suggest a change need to let the trustee know. Will get a copy at our next council meeting.

United Methodist Women: Beth Davis

1. Bus Fund Luncheon on July and made over a thousand dollars.
2. Nest meeting will be September 3, at 6:30 in the fellowship hall.
3. Marion District Meeting will be September 26, in Mullins.

Music: Sylvia Page

1. Started working on our Christmas program
2. Will have a Pizza booth at the Hoe-Down for our organ fund and also percentage of sale from Lemon Quench.

Missions: Don Hopson

1. Best trip we have had. At 5 p.m. that night we didn't have anyone show up and then by the end of the night we had a great time.
2. A lady with 7 children wanted to get them involved in church, and she didn't go to church. We prayed and know she is in church and trying to get her children to go to church.
3. Next trip will be September 11 -12 to take school supplies.
4. Food bank has been a blessing to all the families in need.

Evangelism: Darrell Ricketts

1. Five practices of fruitful congregation to do the month of October.
2. Come together and learn what the five practices are.
3. Want to bring people in so we need to go out and invite people to come.
4. Faith development
5. What are we here for?
6. What are some thing we need to do that are not being done?
7. Think about old things in a new way.
8. Don Hopson made motion to accept this in our program for October. Leanne Altman seconded. Motion carried.

Lay Leader: Linda Gerrald

1. Lay reports need to be turned in to Rev. Adams.
2. Lay Speakers has to be updated at least every 3 years.
3. Linda will check on having a class at AUMC.

Parsonage Chairperson: Sheldon Dawsey

1. No report

Finance Chairperson: Brad Dusenbury

1. Budget \$7,600
2. Building \$49,000
3. CD \$50,000 (2% for 6 months)

Pastor's Report

Rev. Adams reported it has been a year we have been together and looking forward to many more.

Building Committee

1. Darrell Ricketts
2. Ben Bagnal
3. Missy Lewis
4. Irene Bell
5. Allison Best

October 18 our next Council meeting.

Monday night ball game at 7 p.m. The first year I have played and looking forward to playing next year.

Everyone have your reports into Diane Bagnal by October 7th.

With no further business to be considered at this time, Diane Bagnal closed with prayer.

AYNOR UNITED METHODIST CHURCH
RENTAL APPLICATION AND CONTRACT FOR CHURCH
FACILITIES

Name of Organization: _____

Name of Individual Making Request: _____
Last Middle First

Address: _____

Telephone Number: _____

DATE: _____ Time: _____

Area(s) Requested: Fellowship _____ Ground _____ Tables _____

Sanctuary _____ Organ _____ Chairs _____ Classroom _____

Piano _____ Other _____

Description of activities or event for which facilities will be utilized: _____

CONTRACT AGREEMENT: 1- In accepting this contract, it is understood that persons contracting for and using these facilities agree to abide by all Aynor United Methodist Church rules and regulations governing the use of these facilities.

2- The user's organization agrees to assume and pay to the Aynor United Methodist Church the cost of replacing or repairing any damage to church or equipment occasioned by its use of the building. 3- The user's organization agrees to

exonerate, indemnify, and hold harmless Aynor United Methodist Church, its governing body, the individual members thereof, and all officers, agents and all claims, loss, damage, for any reason while the above premises are used and occupied by Lessee. The execution of this application by any officer of this organization shall be effective to bind user organization to all terms and conditions thereof.

FEES FOR NON-MEMBERS WILL BE SUBJECT TO THE FOLLOWING:

- 1- Use of the sanctuary for a wedding-----\$200.00
- 2- Use of the social hall and kitchen-----\$200.00
- 3- Janitorial service-----\$200.00
- 4- Deposit (refundable) -----\$200.00

The church office will remit to the Janitor his fee as per the above schedule. The pastor has the authority to make exceptions to the above in cases of legitimate need and in certain extenuating circumstances.

This is being done out of respect of God's House and in recognition of his dwelling place. All persons should honor and care for these beautiful facilities in reverence to God and our worship.

 Lessee Date

 Pastor Date

 Chairperson of Board of Trustees Date

approved by Trustees August 23, 2009
Joe Peavy CHAIR, TRUSTEE

Reservation Protocol

Members -- Non Wedding

For members who wish to reserve any part of the facility are given first consideration in scheduling. Their name and information is to be placed on the schedule kept by the secretary.

Members - Wedding

Must meet to discuss these plans with the pastor and agree to conform to "Wedding Guidelines" prior to any date being added to the calendar.

Non Members - Non Wedding

Those from outside the church desiring to use the facilities will be subject to the fee schedule, which includes both rental and janitorial fees.

Non Members -- Wedding

1. Must meet first to discuss plans and date with the minister.
2. *Our pastor does not normally agree to perform weddings for those who are not active church members in AUMC or some other congregation.*
3. No Couple from inside or outside the church is placed on the schedule prior to counseling appointments with the pastor.
4. It is possible for ministers from outside this church to perform ceremonies here, but this also must be cleared by the AUMC pastor.
5. Provided the above conditions along with other "Wedding Guidelines" are met and rental application is signed, once all relevant rental and cleaning deposits are placed with the church office the wedding may be added to the schedule.

**GUIDELINES FOR GENERAL USE
OF
AYNOR UNITED METHODIST CHURCH FACILITIES**

1. Make arrangements through the church office for use of any facility. This will help us to avoid confusion. Requests for use will be considered in the order received.
2. Double booking on the same date is to be avoided.
3. Church equipment, furnishings, etc. are not to be borrowed or taken from the facilities by members or non-members. The United Methodist Men have purchased several tables and some chairs that may be borrowed by contacting the President of the UMM. This is the only church property available for loan.
4. There is no charge for members, spouses, parents, & children to use our facilities. They are here for our use and enjoyment.
5. Use of facilities by nonmembers is possible. However, this must be approved by the pastor (or Chp. Of Trustees if pastor is not available.) The following fees apply for nonmembers:

Funerals (Sanctuary)	\$100
" (Fellowship Hall)	\$100
Civic Organizations	\$100
Family Reunions (Fellowship Hall)	\$100
Other use (per facility)	\$100
Use of Picnic shelter (only)	\$50
Use of Picnic Shelter & Kitchen	\$100
6. Facilities must be left clean and ready for use by others. This includes returning tables and chairs where they belong, vacuuming, mopping, cleaning up spills, carrying out garbage. All lights, units, and stove should be turned off and building locked.
7. No alcoholic beverages are allowed on the property or in any of our facilities.
8. No food or drinks outside the fellowship hall inside our facilities except in several designated areas or under extreme or extenuating circumstances.

WEDDING GUIDELINES

AYNOR UNITED METHODIST CHURCH

We are happy that you are having your wedding in this church. The Pastor and members pray that God will help you find deep joy in your life.

Although, in Methodism, marriage is not considered a sacrament, it is held to be a sacred act: a covenant between husband and wife made before God. Thus, the wedding is a Christian service of worship and should be so understood by all who participate in it. If either of you have difficulty with this, you should consider a secular location with a government official presiding.

The pastor of Aynor UMC is responsible for and in charge of all aspects of any service taking place in this church, per The Discipline of the United Methodist Church. No service can take place without his/her express approval (Paragraph 2532, 2002 Discipline). Any decisions concerning the service or activities surrounding the service shall be made only in cooperation with the pastor. The pastor of Aynor UMC will make his/her decisions based on The Discipline of The United Methodist Church and The United Methodist Book of Worship. The decisions of the pastor are final.

Questions are often asked concerning regulations regarding the use of the facilities of the church. There is also proper protocol in planning ones wedding. To answer these questions and in an effort to avoid confusion, the pastor, Church Council, and Trustees have worked out guidelines for this church, a copy of which you have before you.

1. ARRANGEMENTS

- A. The Pastor of Aynor UMC and the church office shall be consulted as soon as a wedding is contemplated in order that the date and hour of the ceremony might be set. In the initial meeting, an application to use church facilities will be shared with you. The pastor of Aynor UMC has full authority and responsibility for the conduct of the service, including the rehearsal. No announcements of date or time of service shall be made public before consulting with the pastor and church office.
- B. Ministerial ethics require that the minister of Aynor UMC be consulted and his/her approval given in order that any other minister to take any part in the service. Other ministers must receive an invitation from the pastor of Aynor UMC before they can participate in the service or other activities on the church property concerning the ceremony.
- C. The Applicant(s) for a wedding will assume responsibility for the behavior of all persons involved in the wedding. They also agree to assume responsibility for any damages to or loss of church property and will reimburse the church for expenses incurred thereof.
- D. Requests for the use of any part of the church facilities and grounds for the rehearsal, wedding, reception, etc. will be made through the church secretary (Tel. 358-6537) on the basis of priority of request. An application form for use of facilities must be filled out and on file in the church office

before said dates are reserved. Requests from members of Aynor UMC shall take precedence over non-members up to 6 months before the date of the wedding.

- E. A \$200 refundable deposit is required from none members when the application is submitted. This deposit will be refunded if all facilities are left undamaged, clean, and ready for use by others. Janitorial fees, if necessary, and fees for damages will be taken out of this \$200 deposit. Any damages in excess of the \$200 deposit will be the responsibility of the person(s) signing the contractual agreement.
- F. Other rental fees for the use of the church facilities are due no later than two weeks in advance of the date of the wedding.
- G. Both the contracting party and church office will notify the church janitor, preferably in writing, if their services are to be used. This should be done immediately after contract (application) is signed and approval given by the pastor for the use of facilities.

2. DECORATIONS

- A. Floral and candle arrangements are to be kept simple, as befits a service of worship. The cross on the altar table is to remain visible...It may be elevated if a floral arrangement is place on the table. Nothing should be placed on the chancel rail. **No** decorations will be permitted which would mar or deface any part of the facilities or furnishings. **No** nails, tape, tacks, adhesives, or thorny shrubbery may be used on the pews, windows, walls, woodwork, furniture, etc. in any area of the church facilities. Carpet and furnishings are to be protected from damage by any decorations.
- B. No decorations will be permitted which in any way constitute a fire hazard.
- C. Chancel furnishings and piano will not be moved. Pastor should be consulted before consideration is given of moving any other furnishings.
- E. Drip cloths **must** be used whenever and wherever **any** candles are used to protect furniture, floors, or carpets. (Even "dripless" candles have a tendency to drip due to the airflow from our AC/Heat units.)
- F. Changing of altar and pulpit cloths is the responsibility of the Worship Committee of Aynor UMC. Either the seasonal colors or white is appropriate for a wedding. (If the church is decorated for a particular season of the Christian year; i.e. Christmas, Easter, etc.; these decorations are to remain in place.)

3. MUSIC

- A. Arrangements should be made with the Aynor UMC church organist immediately after they are made with our pastor. If a person other than the church organist is preferred, prior approval must be given by our pastor. The exact fee charged by the organist (and payment thereof) should be worked out between the bride and organist when initial arrangements are being made.

- B. All music shall be discussed with the pastor. Only music approved by the pastor may be used.

4. MISCELLANEOUS

- A. Absolutely **no alcoholic beverages**, including champagne, are to be served or consumed at any time in any part of the church buildings or on the grounds!
- B. Photographs, with the possible exception of time exposure taken from the balcony, shall not be taken during the wedding ceremony! Photographer should consult with pastor before the ceremony in regards to any pictures taken once the service begins. Video cameras may be used from a stationary place with the approval of the pastor.
- C. Marriage license must be at the church (or in the pastor's hand) before the ceremony can proceed.
- D. No rice is to be "thrown" either in the building or on the steps or walks leading to the church. This is for the safety of persons and protection of our church. If bird seed, etc., is used, it must be away from the steps and must be swept off walks immediately after the couple leaves. Any trash or debris is to be picked up from the grounds. The couple should make arrangements with someone to be responsible for this.
- E. The bride\groom agree to reproduce these guidelines and share copies with the florist, decorator, caterer, and any others who have a part in the planning of the wedding.
- F. The \$200 deposit (See 1E), or balance thereof, will be refunded in a timely manner to the person who paid it once the building and facilities are inspected and approved. This inspection is to be done by a person (or persons) designated by the church immediately following the service. Any damages or additional cleaning(See 5A, 5B) will be deducted from the deposit.
- G. Facilities are available for use on dates of rehearsal and wedding. Decorations and preparations for ceremony should be done on these days. No decorations are to be stored in our facilities prior to decorating. All items and decorations are to be removed from the facilities immediately following the service. Aynor UMC assumes no responsibility for loss, theft, or damage to items or decorations.
- H. Arrangements to gain entrance on day of rehearsal and wedding shall be made through the church office in advance. If you wish to show facilities to others as you make your plans, this should be done during the regular church office hours (or arranged through the office.)
- I. Classrooms, etc. are available for use as changing\dressing rooms if needed. Please make pastor\church office aware of these needs in advance. The contracting party will see that all rooms are returned to their original condition and be ready for use by others. (Choir Room is not available for use by others.)

5. FEES FOR USE OF THE FACILITIES

- A. **Church members:** There is no charge, if either the bride or groom, or a parent of either is a member of Aynor United Methodist Church.
- B. **Nonmembers and those not meeting the above criteria (5-A)** will pay the following fees:
- | | |
|--|----------------|
| 1. Use of sanctuary | \$200 |
| 2. Use of fellowship hall, kitchen, and/or grounds | \$200 |
| 3. Janitorial Service | *\$100 Minimum |
- *Note: The church office will remit to the janitor his/her fee from \$200 deposit.
- C. Fees may be waived by the pastor in cases of legitimate need or under extreme and extenuating circumstances. Please be prepared to discuss details of needs/circumstances if considering a request for waiver of fees! If the pastor feels the need to consult with the chairpersons of the church council and trustees in regards to a request for waiving fees, he/she may share details with them at his/her discretion.

June 14, 2004

sanctuary. Joe Peavy, Ben Bagnal, Darrell Ricketts, and David Parker are working on this project. Organ will be here the second week in July and take about 4 weeks to install and will have the best surge protector money can buy.

10. Darrell Ricketts make motion to allow Trustees to make the necessary changes to the sound chambers for the new organ. Second by Dot Edwards. Motion carried.

Children's Ministries: Jackie Woodle

1. Children will be meeting at 6:30 during the summer.
2. Children will take a trip with the youth to Fantasy Lake.
3. Will be singing at church in the near future.
3. Visiting the nursing home.
4. Working on Bible verses and playing game with Bible verses.

Youth Ministries: Leanne Altman

1. Amazing Bible Race – some youth has finished the first leg and working on the second.
2. Working on project for Hoe Down.
3. Need to purchase 2 laptop computers.
4. Still need people to help feed the youth and children during regular meeting times on Sunday night.
5. Will be going to Fantasy Lake and money will come out of budget.
6. Darrell Ricketts made motion to allow any church member to request advanced funds for a church activity as long as money was available in the budget for activity. The member receiving the funds would need to provide the receipts to the church bookkeeper within a week of returning from the activity. The church member would be responsible for reimbursing the church for any difference in the receipts and money advanced or the church would reimburse the member in case of a shortage of funds.. Susan Chandler seconded. Motion carried.
7. Need to know balance of money that people designated for youth fund. Peachey Jordan indicated that amount is available anytime Leanne needs to know and she will get it to her this week.

United Methodist Men: David Parker

1. Provided Mother's Day Brunch
2. UMM will feed Salkehatchie workers in Marion on Monday night.

Unite Methodist Women: Beth Davis

1. UMW will feed Salkehatchie workers in Loris on Monday for lunch.
2. Will provide Father's Day Brunch on June 21 at 9 am.
3. Bus Fund Luncheon July 19.

Music Director: Sylvia Page

1. Busy every week.
2. Patriotic Sunday June 28.

Missions: Don Hopson

1. Food Drive is going very well.
2. West Virginia Trip is July 10 – 12 and about 12 to 16 people are going. Youth Service on Friday night and Community Service on Saturday night. Will have a sound system in the Church parking lot.
3. Need a bigger truck to carry the big items donated. Don will check on the truck.

June 14, 2024
Evangelism: Darrell Ricketts

1. How do we put God's work out there for others to see?
2. Need to spend more time in prayer as church leaders and as a congregation.
3. Not as fruitful if we all don't work together.
4. Need to search our own soles.
5. Looking at a church-wide focus on the Five Practices of Fruitful Congregations for the fall. This would be series of devotional, projects, and sermons on radical hospitality, passionate worship, intentional faith development, risk taking mission and service, and extravagant generosity. Wants Council to pray on it and vote next meeting whether the church wants to do it. If so, it will require that everyone on Council become involved and support the effort. Council members need to be spiritual leaders first.

Lay Leader: Linda Gerrald

1. Have not had anyone to request information on Lake Junaluska

Church & Society: Julia Watson

1. Looking at ways to get the church more active in the community.
2. Purity Class is being planned for September or October for girls and boys and all girls in our community to be involved in the program.
3. Think about every person bring someone to church on a Sunday.
4. Social issues about our health.
5. Discussed collecting children's clothes for charity. After discussion, it was decided this would be an excellent opportunity for the children to become involved in missions.

Parsonage Chairperson: Sheldon Dawsey

1. Have approval from the District Superintendent to proceed with plans for a new parsonage. The conference has given \$5,000 towards the effort.
2. The next step is to appoint a building committee to select a site, select plans, and look at financing options. Once they have completed this work, Council would have an opportunity for input before it is submitted to the District Building Committee. After approval from the District Building Committee it would require approval from a Church Conference before construction could begin.
3. Darrell Ricketts made motion for committee on Lay Leadership appoint a Building Committee for the new parsonage. Second by Phyllis Morrison. Motion carried.

Church Treasurer: Rachel Dawsey

1. Tithes and offerings are down during the first six months of the year.
2. Need to dig deep in our pocket.

Finance Chairperson: Brad Dusenbury

1. Budget \$12,000 (approximately)
2. Building \$43,000 (approximately)
3. CD \$63,000 (approximately)

Diane Bagnal needs more help during Vacation Bible School with story telling.

With no further business to be considered at this time, Diane Bagnal closed with prayer.

Respectfully submitted
Beth Davis

AYNOR UNITED METHODIST CHURCH COUNCIL MEETING

April 26, 2009

Agenda

Open with prayer:

Approve minutes:

Old Business:

Reports:

Worship	Joanne Joyner
Children's Ministries	Jackie Woodle
Youth Family Ministries	Leanne Wilson Kat James
Forever Young Ministries	Irene Bell
✓ Chairperson PPRC	Phyllis Morrison
Church School Supt.	
Chairperson Trustees	Joe Peavy
President UMM	David Parker
President UMW	Beth Davis
Music Director	Sylvia Page
✓ Missions	Don Hopson
Evangelism	Darrell Ricketts
Lay Leader	Linda Gerrald
Church & Society	Julia Watson
✓ Church Historian	Carlisle Dawsey
Chairperson Parsonage	Sheldon Dawsey
Communications	Patricia Johnson
Disaster Relief Coordinator	Paul Butler
Church Treasurer	Rachel Dawsey
Chairperson Finance	Brad Dusenbury
Pastor's Report	Rev. Adams

New Business

Adjourn:

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL

April 26, 2009

The Church Council of Aynor United Methodist Church was call to order on April 26, 2009 at 7 PM with Dian Bagnal presiding. Diane Bagnal opened with devotion and prayer. Rev. Adams, Leanne Altman, Diane Bagnal, Irene Bell, Paul Butler, Susan Chandler, Beth Davis, Charles Dawsey, Rachel Dawsey, Sheldon Dawsey, Brad Dusenbury, Pam Dyson, Dot Edwards, Linda Gerrald, Don Hopson, Wilbur Huggins, Kat James, Dorothy Jordan, Peachey Jordan, Joanne Joyner, Phyllis Morrison, Sylvia Page, David Parker, Joe Peavy, Darrell Ricketts, Susan Roach, Rob Taylor, Julia Watson, and Jackie Woodle were present.

The minutes was approved with the additions of Phyllis Morrison report, which was left out of the February 22, 2009 minutes. Phyllis Morrison reported at the meeting at FUMC in Conway information was give out for all members of the PPRC committee. At this time we do not have a Church School Supt. and Rev. Adams is doing this. Rev. Adams has a calendar for us to sign up for the devotion at 9:45AM. Please sign up and help Rev. Adams.

Worship: Joanne Joyner

1. Need to do something for Mother's Day – UMM will do a Mother's Day brunch at 9 AM.
2. Will recognize the oldest mother, youngest mother, will most children, and most grandchildren.

Family Ministries: Kat James

1. Mother's Day Brunch will be provided by the UMM – May 10 at 9am
3. June 15 will be meal for Salkehatchie workers.
4. Father's Day Brunch will be provided by the UMW – June 21 at 9am

Forever Young Ministries: Irene Bell

1. Trip to York County in May
2. June will be doing something local
3. Irene is leader for First Place and main purpose is to put Christ first in our lives.
4. First Place meets every Wednesday and invites all to join and also had someone to louse 20 pounds this session.

Chairperson PPRC: Phyllis Morrison

1. Meet last Tuesday and gave out information to all members and had a quiz.

Church School Supt.: Rev. Adams reported

1. New Litature for children's Sunday school.
2. Sunday Morning Sunday School assembly at 9:45am and need people to sign up for the devotion. See Rev. Adams to sign up for devotion.

Trustees: Joe Peavy

1. Charles Dawsey reported they have minutes from 1993 to current.
2. Working on policy for use of church and items being put on wall.
3. Charles Dawsey suggested we check with other churches to see their policies.
4. Leanne suggested we have a contact person; Joe Peavey is the contact person.
5. Trustee might make a decision and others don't like, but we will go with the trustees.
6. Steeple – Trustees haven't made a decision on to wrap the brick that will stop the leak. Suggested to warp it and roll.

April 26, 2009

2. July 10-12 Conference at Lake Junaluska and if you are interested in going see Linda Gerrald.

Parsonage: Sheldon Dawsey

- 1. Darrell Ricketts reported the Parsonage Building Study Committee recommend that we request written permission from the pastor and district superintendent to build a new parsonage for AUMC. Report attached.
- 2. Charles Dawsey made motion to request written permission from the pastor and district superintendent to build a new parsonage. Second by Phyllis Morrison. Motion carried.

Disaster Relief Coordinator: Paul Butler

- 1. The fire is about contained and should be contained by tomorrow.
- 2. Had no injured during this fire.
- 3. When local Red Cross needs supplies Paul will inform us.

Treasurer: Rachel Dawsey

- 1. Down in our giving's and hope they will climb next week.

Chairperson Finance: Brad Dusenbury

- 1. Report attached.

Pastor's Report

- 1. Thanks for being here tonight.
- 2. Before add a date on the calendar in hall way call Peachey to check her calendar.
- 3. May 7th National Day of Prayer 7AM to 7PM.
- 4. Staff meeting the second Tuesday of each month.
- 5. May 24 Confirmation Class recognition.
- 6. Celebration June 13, Heather and Le's wedding.
- 7. Your presents are request at the all the events at church.

Wilbur Huggins:

- 1. Our softball team needs your support.

Sylvia Page thanked everyone for supporting the purchase of the new organ.

Kat James reported the Wednesday night meal was a great turn out and suggested we have continental breakfast for fellowship with all adults meeting together and having our Sunday school lesson while we eat.

Leanne Altman suggested when we have things for adults during Sunday school that the teachers of our children be involved and someone would teach their class that Sunday.

Rev. Adams has had a few people interested in having the service early during the summer. Tabled at this time. Keep the Annual Conference in our prayers.

With no further business to be considered at this time, Diane Bagnal closed with prayer.

Respectfully submitted
Beth Davis

2009 BUDGET SUMMARY

Council met April 26, 2009

<u>BUDGET AREA</u>	<u>BUDGET AMT</u>	<u>ADJUSTMENTS</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
STAFF				
Pastor Salary	\$47,502.00		\$23,511.06	\$23,990.94
Pastor Utilities Reimb	\$3,800.00		\$1,741.71	\$2,058.29
Pastor Tax Def Pension	\$4,800.00		\$2,400.00	\$2,400.00
Pastor Travel/Reimb	\$6,400.00		\$1,715.63	\$4,684.37
Pastor Insurance	\$2,040.00		\$1,020.00	\$1,020.00
Secretary Salary	\$12,248.00		\$4,403.35	\$7,844.65
Secretary Social Sec	\$937.00		\$429.48	\$507.52
Staff Education	\$300.00		\$0.00	\$300.00
Sexton Salary	\$9,131.00		\$3,864.81	\$5,266.19
Sexton Social Sec	\$699.00		\$291.18	\$407.82
Youth Director Salary	\$2,500.00		\$0.00	\$2,500.00
Youth Director Soc. Security	\$191.00		\$0.00	\$191.00
Staff Christmas Gifts	\$1,600.00		\$0.00	\$1,600.00
Conf Pension/Health Ins	\$15,077.00		\$7,538.28	\$7,538.72
CONFERENCE APPORTIONMENTS				
Conf Apportionments	\$28,672.00		\$9,557.34	\$19,114.66
ADMINISTRATIVE COUNCIL				
Softball	\$300.00		\$0.00	\$300.00
Senior Adult Ministry	\$250.00		\$0.00	\$250.00
Sun School Literature	\$4,200.00		\$3,002.02	\$1,197.98
Children's Ministries	\$1,000.00		\$0.00	\$1,000.00
Vacation Bible School	\$3,500.00		\$0.00	\$3,500.00
Youth Ministry	\$7,000.00		\$4,322.75	\$2,677.25
Young Adult Ministry	\$250.00		\$0.00	\$250.00
Fam & Adult Ministry	\$1,500.00		\$524.27	\$975.73
Evangelism	\$2,000.00	\$20.00	\$32.00	\$1,988.00
Missions	\$1,000.00	\$675.55	\$180.54	\$1,495.01
Keith Frye Ministry	\$2,000.00	\$2,477.00	\$2,477.00	\$2,000.00
Worship	\$1,500.00		\$290.26	\$1,209.74
Church & Society	\$100.00		\$0.00	\$100.00
Comm/Newsletter	\$1,000.00		\$611.83	\$388.17
Adult Choir	\$1,000.00		\$368.14	\$631.86
Children's Ministries	\$400.00		\$0.00	\$400.00
CHURCH PROPERTY				
Janitorial/Kitchen Supp.	\$1,500.00		\$670.08	\$829.92
Utilities	\$14,000.00		\$5,056.60	\$8,943.40
Insurance	\$6,500.00		\$4,517.00	\$1,983.00
Church Maint/Repairs	\$20,000.00	\$836.58	\$4,855.52	\$15,981.06
Parsonage Maint/Repairs	\$3,000.00	\$490.00	\$316.00	\$3,174.00
Reserve - Building Fund	\$25,000.00		\$12,500.00	\$12,500.00
Lawn Care	\$6,500.00	\$150.00	\$1,983.82	\$4,666.18
Van/Bus Maintenance	\$2,500.00		\$71.61	\$2,428.39
OTHER ITEMS				
Office Supplies	\$3,000.00		\$2,452.13	\$547.87
Lay Delegate to An Conf	\$200.00		\$0.00	\$200.00
Tax Preparation	\$400.00		\$85.00	\$315.00
Miscellaneous	\$1,000.00	\$141.03	\$1,320.21	-\$179.18
BUDGET TOTALS	\$246,497.00	\$4,790.16	\$102,109.62	\$149,177.54

up to June 14, 2009

Aynor United Methodist Church Council Meeting
February 22, 2009
Agenda

Open with prayer:

Approve minutes:

Old Business:

1. Phone Tree

Reports:

Worship	Joanne Joyner
Childrens Ministries	Jackie Woodle
Youth Ministries	Leanne Altman
Family Ministries	Kat James
Forever Young Ministries	Irene Bell
Chairperson PPRC	Phyllis Morrison
Church School Supt.	
Chairperson Trustees	Joe Peavy
President UMM	David Parker
President UMW	Beth Davis
Music Director	Sylvia Page
Missions	Don Hopson
Evangelism	Darrell Ricketts
Lay Leader	Linda Gerrald
Church & Society	Julia Watson
Church Historian	Carlisle Dawsey
Chairperson Parsonage	Sheldon Dawsey
Communications	Patricia Johnson
Disaster Relief Coordinator	Paul Butler
Church Treasurer	Rachel Dawsey
Chairperson Finance	Brad Dusenbury
Pastor's Report	Rev. Adams

New Business:

Adjourn:

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL
February 22, 2009

The Church Council of Aynor United Methodist Church was call to order on February 22, 2009 at 7 PM with Diane Bagnal presiding. Susan Chandler, Rachel Dawsey, Brad Dusenbury, Leanne Altman, Sheldon Dawsey, Charles Dawsey, Linda Gerrald, Irene Bell, Dot Edwards, Phyllis Morrison, Joe Peavy, Don Hopson, Susan Roach, Dorothy Jordan, David Parker, Peachey Jordan, Darrell Ricketts, Rob Taylor, Beth Davis, and Rev. Adams were present.

The motion was made by Darrell Ricketts to accept minutes as presented.

Old Business: Phone tree was discussed and Darrell Ricketts make motion to purchase a phone tree system up to the cost of \$1200. Rob Taylor second. Motion carried.

Worship: Rev. Adams reported

1. Rachel, Beth, and Rev. Adams has been helping out with the ushers, greeters and the flower chart.
2. April worship includes Maundy Thursday Service April 9, at 7 PM., Good Friday Service April 10, at 7 PM. and Easter Sunrise Service and time TBA.

Youth Ministries: Leanne Altman

1. Lake Junalauska trip was wonderful.
2. Pray for the youth meetings as we grow and need more adults to help.

Forever Young Ministries: Irene Bell

1. We are having a wonderful time with good food and great fellowship and fun.
2. January we have an overnight trip to Greenwood.
3. We have tickets for our March trip to Myrtle Beach.

Trustees: Joe Peavy

1. Pictures on walls – policy? Need a book with all policies in place.
2. Charles Dawsey and Diane to check on the old minutes and see what is in place.
3. Darrell Ricketts reported all class rooms are dull and we need to make them more inviting.
4. Need a policy on using the church for parties (Avon, etc.) Leanne Altman made motion to support the Trustees decision. Linda Gerrald second. Motion carried.
5. Policy needs to be clear on members paying the \$200.00 fee for using the fellowship hall. Darrell Ricketts made motion not to charge members. Second by Rob Taylor. Motion carried.
6. Keys to the church and van are out and need to be returned to the office. Motion was made to put a note in the bulletin for the next few weeks about the keys to be returned to the office.

UMM: David Parker

1. Bus Fund luncheon March 29 at noon.

UMW: Beth Davis

1. Valentine goodie bags for our shut-ins were delivered.
2. May 24, salad luncheon to help defray cost of youth camp.
3. June we will help provide lunch for Salkehatchie workers

Feb. 22, 2021
Missions: Don Hopson

1. We have been getting request to help with light bills.
2. Next trip to West Virginia will be June 26 – 28.

Evangelism: Darrell Ricketts

1. We need to see what we can do to share the good news for Christ.
2. Jump Start Revival in 2 weeks with Scott Johnson.
3. Anytime we get a group together let God be there.
4. How are we providing people in need?

Lay Leader: Linda Gerrald

1. April 14 – meeting at Aynor HS on Laity.

Parsonage: Sheldon Dawsey

1. Problem with bathroom and will take about \$400 to \$500 to repair.
2. Sheldon trimmed the grape vine.

Church Treasurer: Rachel Dawsey

1. Brad Dusenbury reported CD \$91,000 at 2.25%.
2. \$15,000 in Building fund
3. Today \$4,800.
4. Peachey moved \$2,000 from budget to building fund.

Pastor's Report:

1. Please continue to pray for our Revival on March 10.
2. Thankful to be here at Aynor UMC
3. Next meeting April 26 at 7 PM.

With no further business to be considered at this time meeting adjourned at 8:35 PM

Respectfully Submitted

Beth Davis

Aynor UMC

Budget 2009

	2006 <u>Budget</u>	2006 <u>Actual</u>	2007 <u>Budget</u>	2008 <u>Budget</u>	2008 Actuals thru 9/30/08	2009 <u>Budget</u>	
Staff:							
Pastor	Salary	41,000	41,000	42,640	44,047	34,678	47,502
	Utilities reimbursement	5,700	5,700	5,700	5,700	3,721	3,800
	Tax deferred pension	1,444	1,562	1,492	1,492	2,084	4,800
	Travel	7,625	9,232	8,125	5,400	4,347	5,500
	Education						500
	Annual Conference						400
	Insurance	5,280	5,280	5,064	5,064	3,039	2,040
Admin. Assistant	Salary	8,677	8,000	9,000	11,777	7,060	12,248
	Social Security	668	663	689	901	684	937
	Staff Education						300
Sexton	Salary	8,195	7,565	8,500	8,780	6,076	9,131
	Social Security	631	627	650	672	504	699
Youth Director	Salary	5,000	1,954	-	-	-	2,500
	Social Security	-	-	-	-	-	191
Staff Christmas gifts				1,600			1,600
Conference Pension/Health Ins.		21,247	21,247	21,088	21,623	14,447	15,077
		<u>105,467</u>	<u>102,830</u>	<u>102,948</u>	<u>107,056</u>	<u>76,640</u>	<u>107,225</u>
Conference Apportionments		24,795	24,448	25,302	27,339	15,946	<u>28,672</u>
Administrative Council							
Softball		500	300	300	300	300	300
Senior Adult Ministry		250	151	250	250	25	250
Church School Literature		4,000	3,867	4,000	4,200	3,876	4,200
Children's Ministries		700	1,209	1,500	1,000	366	1,000
Vacation Bible School		1,500	1,986	2,000	2,000	3,117	3,500
Youth Ministry		2,800	2,793	4,000	4,000	4,000	7,000
Young Adult Ministry		250	-	-	-	-	250
Family & Adult Ministry		1,350	325	1,500	1,500	488	1,500
Evangelism		1,400	600	1,200	1,000	14	2,000
Missions		1,850	-	950	1,000	25	1,000
Keith Frye Ministry					2,000	1,500	2,000
Worship(includes pastor subs.)		720	760	750	800	771	1,500
Church & Society		200	99	200	100		100
Communications/Newsletter		500	792	800	800	740	1,000
Church Music		800	963	800	1,000	710	1,000
Childrens Choir		-	-	400	400		400
		<u>16,820</u>	<u>13,845</u>	<u>18,650</u>	<u>20,350</u>	<u>15,932</u>	<u>27,000</u>
Church Property							
Janitorial/Kitchen Supplies		1,200	968	1,200	1,500	990	1,500
Utilities		13,000	11,747	13,000	13,000	8,223	14,000

	<u>2006 Budget</u>	<u>2006 Actual</u>	<u>2007 Budget</u>	<u>2008 Budget</u>	<u>2008 Actuals thru 9/30/08</u>	<u>2009 Budget</u>
Insurance	5,400	5,992	6,500	6,500	5,972	6,500
Maint. & Repairs	12,000	7,047	12,000	12,000	26,505	20,000
Parsonage Maint./Furnishing	2,400	-	2,400	2,400	5,871	3,000
Reserve for Capital Improvements	30,000	30,000	30,000	25,000	6,250	25,000
Lawn Care	6,500	6,059	6,500	6,500	4,403	6,500
Van Maint.	2,000	259	1,000	1,000	2,530	2,500
	<u>72,500</u>	<u>62,072</u>	<u>72,600</u>	<u>67,900</u>	<u>60,744</u>	<u>79,000</u>
Other Items						
Office Supplies	4,500	3,510	4,000	3,000	4,215	3,000
Lay Delegates to Annual Conf.	400	-	200	200		200
Tax Preparation	200	395	400	400	220	400
Misc.	2,400	2,257	2,400	1,000	1,959	1,000
	<u>7,500</u>	<u>6,162</u>	<u>7,000</u>	<u>4,600</u>	<u>6,394</u>	<u>4,600</u>
Grand Total	227,082	209,357	226,500	227,245	175,656	246,497
Needed Weekly	4,367	4,026	4,356	4,370		4,740

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL

April 26, 2009

The Church Council of Aynor United Methodist Church was call to order on April 26, 2009 at 7 PM with Dian Bagnal presiding. Diane Bagnal opened with devotion and prayer. Rev. Adams, Leanne Altman, Diane Bagnal, Irene Bell, Paul Butler, Susan Chandler, Beth Davis, Charles Dawsey, Rachel Dawsey, Sheldon Dawsey, Brad Dusenbury, Pam Dyson, Dot Edwards, Linda Gerrald, Don Hopson, Wilbur Huggins, Kat James, Dorothy Jordan, Peachey Jordan, Joanne Joyner, Phyllis Morrison, Sylvia Page, David Parker, Joe Peavy, Darrell Ricketts, Susan Roach, Rob Taylor, Julia Watson, and Jackie Woodle were present.

The minutes was approved with the additions of Phyllis Morrison report, which was left out of the February 22, 2009 minutes. Phyllis Morrison reported at the meeting at FUMC in Conway information was give out for all members of the PPRC committee. At this time we do not have a Church School Supt. and Rev. Adams is doing this. Rev. Adams has a calendar for us to sign up for the devotion at 9:45AM. Please sign up and help Rev. Adams.

Worship: Joanne Joyner

1. Need to do something for Mother's Day – UMM will do a Mother's Day brunch at 9 AM.
2. Will recognize the oldest mother, youngest mother, will most children, and most grandchildren.

Family Ministries: Kat James

1. Mother's Day Brunch will be provided by the UMM – May 10 at 9am
3. June 15 will be meal for Salkehatchie workers.
4. Father's Day Brunch will be provided by the UMW – June 21 at 9am

Forever Young Ministries: Irene Bell

1. Trip to York County in May
2. June will be doing something local
3. Irene is leader for First Place and main purpose is to put Christ first in our lives.
4. First Place meets every Wednesday and invites all to join and also had someone to louse 20 pounds this session.

Chairperson PPRC: Phyllis Morrison

1. Meet last Tuesday and gave out information to all members and had a quiz.

Church School Supt.: Rev. Adams reported

1. New Litature for children's Sunday school.
2. Sunday Morning Sunday School assembly at 9:45am and need people to sign up for the devotion. See Rev. Adams to sign up for devotion.

Trustees: Joe Peavy

1. Charles Dawsey reported they have minutes from 1993 to current.
2. Working on policy for use of church and items being put on wall.
3. Charles Dawsey suggested we check with other churches to see their policies.
4. Leanne suggested we have a contact person; Joe Peavey is the contact person.
5. Trustee might make a decision and others don't like, but we will go with the trustees.
6. Steeple – Trustees haven't made a decision on to wrap the brick that will stop the leak. Suggested to warp it and roll.

7. Grass cutting is getting expensive and need some input to take back to the trustees. Suggested to keep as is. During the summer time it is cut every week.

UMM: David Parker

1. Meet the second Thursday of each Month.
2. Bus Fund Luncheon made about \$1500 to \$1800.
3. Provide a meal for Salkehatchie Camp.
4. May 10 Provide Mother's Day Brunch.

Children's Ministries: Jackie Woodle

1. Visiting people at their home and the nursing home.
2. Singing on Mother's Day.

Youth Ministries: Leanne Altman

1. America Bible Race. Competing across the nation
2. Program set up to read the Bible in the next two years.
3. Need more people to help feed, have about 40 with the youth and children.
4. May 31 Senior High Day.
5. Need wireless internet service for our Bible race program.
6. Need a computer for those who don't have one at home. Susan Chandler has an extra she will donate.

UMW: Beth Davis

1. Delivered Easter bunnies with jelly beans to our shut-ins.
2. May 24, salad luncheon to help defray cost for youth camp.
3. June will help provide lunch for Salkehatchie works.
4. June 21 provide Father's Day Brunch.

Music Director: Sylvia Page

1. We need a new Organ. Ours was not new when we purchased it.
2. See organ proposal attached.
3. David Parker made motion to purchase a new Allen Protégé L-226e (external speakers). Darrell Ricketts second. Motion carried.

Missions: Don Hopson

1. Pisgah UMC is very thrilled with our support of the food bank.
2. Rev. Adams and Don Hopson went to WV and they are in need of our help. So many houses have burned and the family is left with nothing.
3. Dates have changed from June 26-28 to July 10-12 for the Mission Trip and will take two families of burned homes and supply them with small appliances and food and other items they need.

Evangelism: Darrell Ricketts

1. Thank everyone for the support of our Min Revival.
2. Our membership list needs to be cleaned up.
3. This fall planning a Five Practices of a Fruitful Congregation. Information attached.
4. Are we making people feel welcome and reaching out to them.
5. Prayer service for May Kate was powerful.

Lay Leader: Linda Gerrald

1. Coming up in August the Marion District will have a new basic lay leader class.

FOR BRIDES

This is a very special day for you and we are happy to make available to you the use of the Bride's Room. However, we do make a request that you help us keep this room clean and attractive so that many more brides can enjoy it on their special day. In order to prolong the life of the furniture and carpet we ask that the following requests be honored.

- (1) Please, no food or drink should be taken into the room. (This includes wine, champagne, or alcoholic beverages.)
- (2) If you must apply make-up after coming please use the bathroom. It only takes one accidental spill to soil the carpet or furniture and leave a permanent, unattractive stain.
- (3) Please remove all personal belongings, clothing, discarded hangers, etc. before leaving the church.

2. July 10-12 Conference at Lake Junaluska and if you are interested in going see Linda Gerrald.

Parsonage: Sheldon Dawsey

1. Darrell Ricketts reported the Parsonage Building Study Committee recommend that we request written permission from the pastor and district superintendent to build a new parsonage for AUMC. Report attached.
2. Charles Dawsey made motion to request written permission from the pastor and district superintendent to build a new parsonage. Second by Phyllis Morrison. Motion carried.

Disaster Relief Coordinator: Paul Butler

1. The fire is about contained and should be contained by tomorrow.
2. Had no injured during this fire.
3. When local Red Cross needs supplies Paul will inform us.

Treasurer: Rachel Dawsey

1. Down in our giving's and hope they will climb next week.

Chairperson Finance: Brad Dusenbury

1. Report attached.

Pastor's Report

1. Thanks for being here tonight.
2. Before add a date on the calendar in hall way call Peachey to check her calendar.
3. May 7th National Day of Prayer 7AM to 7PM.
4. Staff meeting the second Tuesday of each month.
5. May 24 Confirmation Class recognition.
6. Celebration June 13, Heather and Le's wedding.
7. Your presents are request at the all the events at church.

Wilbur Huggins:

1. Our softball team needs your support.

Sylvia Page thanked everyone for supporting the purchase of the new organ.

Kat James reported the Wednesday night meal was a great turn out and suggested we have continental breakfast for fellowship with all adults meeting together and having our Sunday school lesson while we eat.

Leanne Altman suggested when we have things for adults during Sunday school that the teachers of our children be involved and someone would teach their class that Sunday.

Rev. Adams has had a few people interested in having the service early during the summer.

Tabled at this time.

Keep the Annual Conference in our prayers.

With no further business to be considered at this time, Diane Bagnal closed with prayer.

Respectfully submitted

Beth Davis

AYNOR UNITED METHODIST CHURCH COUNCIL MEETING

June 14, 2009

Agenda

Open with prayer:

Approve minutes:

Old Business:

Reports:

Worship	Joanne Joyner
Children's Ministries	Jackie Woodle
Youth Ministries	Leanne Altman
Family Ministries	Kat James
Forever Young Ministries	Irene Bell
Chairperson PPRC	Phyllis Morrison
Church School Supt.	
✓ Chairperson Trustees	Joe Peavy
✓ President UMM	David Parker
✓ President UMW	Beth Davis
✓ Music Director	Sylvia Page
✓ Missions	Don Hopson
✓ Evangelism	Darrell Ricketts
✓ Lay Leader	Linda Gerrald
✓ Church & Society	Julia Watson
✓ Church Historian	Carlisle Dawsey
✓ Chairperson Parsonage	Sheldon Dawsey
✓ Communications	Patricia Johnson
✓ Disaster Relief Coordinator	Paul Butler
✓ Church Treasurer	Rachel Dawsey
✓ Chairperson Finance	Brad Dusenbury
Pastor's Report	Rev. Adams

New Business

Adjourn:

VBS - need volunteers

AYNOR UNITED METHODIST CHURCH COUNCIL 2010

<u>NAME</u>	<u>OFFICE</u>	<u>CLASS</u>
*Steve Weisen	Lay Leader	Elected annually
*Diane Bagnol	Chair. Church Council	Elected annually
*Diane Bagnol	Lay Member to Annual Conference	Elected annually
*Dot Edwards	Alternate Lay Member to AC	Elected annually
*Susan Chandler	Ch. SPRC	2012
*Charles Dawsey	Ch. Finance	2012
*Rachel Dawsey	Treasurer	2011
*Don Hopson	Ch. Missions	2010
*Patricia Johnson	Communications Coordinator	2010
*Darrell Ricketts	Ch. Evangelism	2011
*Jackie Woodle	Children's Min. Coordinator	2010
*Leanne Altman	Youth Min. Coordinator	2010
*Pam Dyson	Family Min. Representative	2012
*Irene Bell	Older Adult Min. Coordinator	2010
*Allison Best	Recording Secretary	2012
*Wes Lovell	Sunday School Super. (Faith Dev.)	2012
*Carlisle Dawsey	Church Historian	2011
Carlisle Dawsey	Epworth Representative	2010
*Joe Peavy	Ch. Trustees	2010
*David Parker	Pres. United Methodist Men	
*Beth Davis	Pres. United Methodist Women	
*Emily Hutson	Sr. High United Methodist Youth	2010
*Andrew Lovell	Jr. High United Methodist Youth	2011
*Sylvia Page	Director of Music	
Dixie Jordan (ex officio)	Membership Secretary	

Members-At-Large

2010: *Dorothy Jordan, *Susan Roach, *Rob Taylor

2011: *Chris Crain, *Katy Hucks, *Kat James

2012: *Ann Altman, *Cheryl Butler, *Stan Woodle

***Denotes membership on Church Council and Charge Conference**

(Anyone may attend any meeting of the Church Council and the meetings of the committees of the Council. You may not attend a meeting of the Staff Parish Relations Committee unless you notify them that you have a need for discussion with them. Although you may attend any meeting, unless you are a member of that committee and your name is on the official roll, you may not vote.)

Committees of the Church Council

Committee on Lay Leadership

2010: Marilyn Glasgow, Don Hopson
2011: Stan Dyson, Bucky Jordan, Darrell Ricketts
2012: Carlisle Dawsey, Francis Floyd, Sara Whitner
Lay Leader, Steve Weisen
(Nominate three in 2013 so there will be a class of three.)
Chair., Pastor of Aynor United Methodist Church

Staff Parish Relations Committee

2010: Dot Edwards, Henry Rouse, Laura Vanorsdale
2011: Jody Hutson, Stevie Johnson, Jackie Woodle
2012: Susan Chandler, James Gerrald, Leda Huggins
Lay Member to Annual Conference, Diane Bagnal
Lay Leader, Steve Weisen
Chair., Susan Chandler

Board of Trustees

2010: Tommy Andrew, Lee Lewis, Joe Peavy
2011: Ginger Altman, Frank Davis, Patsy Gaskin, Steve Weisen
2012: Sheldon Dawsey, Marilyn Glasgow, Larry Vaught
Chair., Joe Peavy
(There are to be two trustees elected from the Sandy Plain UMC congregation.)

Finance Committee – Extravagant Generosity

2011: Treasurer, Rachel Dawsey
2011: Church Council Chair., Diane Bagnal
2009: PPRC Chair., Susan Chandler
2010: Trustees Chair., Joe Peavy
2010: Member-at-Large, Glenda Hopson
2011: Member-at-Large, Tray Andrew
2012: Member-at-Large, Page Ambrose
2012: **Chair.**, Charles Dawsey
Lay Member to Annual Conference, Diane Bagnal
Lay Leader, Steve Weisen

Building Committee

Ben Bagnal, Irene Bell, Allison Best, Missy Lewis, Darrell Ricketts (**Chair.**)

Communications Committee

Dixie Dyson, Jeanne Doyle, Pat Johnson (**Chair.**), David Joyner

Education Committee - Intentional Faith Development

Bill Altman, Gary Altman, Leanne Altman, Jeanne Doyle, Ken Frye, Linda Gerrald, Wes Lovell (**Chair.**), Heather Hendrick, Don Hopson, Glenda Hopson, Donna Rae Hucks, Missy Lewis, Darrell Ricketts, Lisa Ricketts, Lucinda Parker, Rob Taylor, Steve Weisen, Stan Woodle (This Committee consists of Sunday School teachers and our Lay Speakers.) **If any have been left off please speak with Tony Adams.**

Evangelism Committee – Radical Hospitality

Beth Davis, Missy Lewis, Sylvia Page, Darrell Ricketts (**Chair.**), Margaret Rouse, Kenny Ward

Family Ministries

Eric & Gwen Bessey, Stan & Pam Dyson (**Co-chair.**), Stevie & Christie Johnson (**Co-chair.**), Jill Lovell, Glenn & Jackie Winburn Pam Dyson will serve as representative to Church Council.

Missions and Outreach Committee – Risk-Taking Mission and Service

Sharon Altman, Christy Altman, Tommy Andrew, Francis Floyd, Linda Gerrald, Marilyn Glasgow, Don Hopson (**Chair.**), Donna Rae Hucks, Darrell Ricketts

Worship Committee – Passionate Worship

Gary Altman, Wayne Chestnut, Sylvia Page, David Parker, Angela Roberts, the pastor of Aynor United Methodist Church will serve as representative to Church Council

Aynor UMC							
Budget 2010							
			2007	2008	2009	2009 Actuals	2010
			Budget	Budget	Budget	thru 9/30/09	Budget
Staff:							
Pastor	Salary		42,640	44,047	47,502	36,336	46,122
	Utilities exclusion		5,700	5,700	3,800	2,692	3,800
	Tax deferred pension		1,492	1,492	4,800	3,200	6,000
	Travel		8,125	5,400	5,500	2,826	5,500
	Education				500		500
	Annual Conference				400		400
	Insurance		5,064	5,064	2,040	1,530	2,220
Admin. Assistant	Salary		9,000	11,777	12,248	6,832	12,248
	Social Security		689	901	937	664	937
	Staff Education				300		300
Sexton	Salary		8,500	8,780	9,131	5,973	9,131
	Social Security		650	672	699	466	699
Youth Director	Salary		-		2,500		2,500
	Social Security		-		191		191
Staff Christmas gifts				1,600	1,600		1,600
Conference Pension/Health Ins.			21,088	21,623	15,077	11,307	13,748
			102,948	107,056	107,225	71,826	105,896
Conference Apportionments							
			25,302	27,339	28,672	14,336	29,134
Administrative Council							
Softball			300	300	300	300	300
Senior Adult Ministry			250	250	250		250
Church School Literature			4,000	4,200	4,200	3,343	4,200
Children's Ministries			1,500	1,000	1,000	150	750
Vacation Bible School			2,000	2,000	3,500	1,327	2,000
Youth Ministry			4,000	4,000	7,000	5,732	7,000
Young Adult Ministry			-		250		
Family & Adult Ministry			1,500	1,500	1,500	748	1,500
Evangelism			1,200	1,000	2,000	745	2,000
Missions			950	1,000	1,000	845	1,500
Keith Frye Ministry				2,000	2,000	2,977	
Worship (includes pastor subs.)			750	800	1,500	722	1,000
Church & Society			200	100	100		
Communications/Newsletter			800	800	1,000	953	1,100
Church Music			800	1,000	1,000	1,192	1,000
Childrens Choir			400	400	400		
			18,650	20,350	27,000	19,034	22,600
Church Property							
Janitorial/Kitchen Supplies			1,200	1,500	1,500	1,003	1,500
Utilities			13,000	13,000	14,000	9,429	12,500
Insurance			6,500	6,500	6,500	6,137	8,000
Maint. & Repairs - Church & Parsonage			14,400	14,400	23,000	15,588	23,000
Reserve for Capital Improvements			30,000	25,000	25,000	12,500	25,000
Lawn Care			6,500	6,500	6,500	4,069	6,500
Van Maint.			1,000	1,000	2,500	127	1,500
			72,600	67,900	79,000	48,853	78,000
Other Items							
Office Supplies			4,000	3,000	3,000	3,630	3,500
Lay Delegates to Annual Conf.			200	200	200		200
Tax Preparation			400	400	400	120	300
Misc.			2,400	1,000	1,000	1,420	1,000
			7,000	4,600	4,600	5,170	5,000
Grand Total							
			226,500	227,245	246,497	159,219	240,630
Needed Weekly							
			4,356	4,370	4,740	3,062	4,628

AYNOR UNITED METHODIST CHURCH MISSIONS

The church participated in:

1) Operation Christmas Child Shoe Box (Samaritan's Purse) program and provided 23 boxes for children

2) The Angel Tree Program -- 12 families were adopted and gifts were provided for 16 children

3) Two mission trips to Davey, West Virginia.

On July 10-12, 2009 a Mission Team of 11 people took two trailer loads of food, clothes, linen and small household appliances. Thirty-six (36) food baskets and thirty-six (36) bags personal hygiene items as well as cleaning supplies were distributed. A Community wide worship service was held on the Saturday night of the trip and 80 people also enjoyed a meal after the worship service.

On September 11 and 12, 2009 a mission team of three (3) took school supplies to Davey, West Virginia and 90 packs of schools supplies were given to deserving children.

4) Monthly food drives supporting the food banks at Pisgah United Methodist Church and Grace Baptist

5) During the past year the church has assisted in payment of utility bills, water bills, and rent as well as providing food vouchers to numerous families in need.

6) Several families traveling and passing through our area were assisted with expenses and food while trying to return home.

7) The church has provided support to Keith and Kelly Frye in their ministry at North Carolina State University this past year.

Don Hopson
Mission Chairman

Family Ministries Yearly Event Calendar for 2009

- February 8th 12noon Alphabet Covered Dish Luncheon **CLEAN UP ALTMAN CLASS**
- March 15th 9am Koon & Friendship Class to provide Continental Breakfast
(muffins/donuts/juice & coffee) **CLEAN UP WESLEY CLASS**
- April 12th Sunrise Service Continental Breakfast
April 15th Family Nite Live!
May 10th 9am Wesley Class to provide - Mother's Day Breakfast
(casseroles/biscuits/juice & coffee) **CLEAN UP YOUTH CLASSES**
- June 15th Date Tentative - 9am - Brownies for Camp Salkehatchie
Taco's for 100ppl
- June 21th 9am Altman Class to provide - Father's Day Breakfast
(casseroles/biscuits/juice & coffee) **CLEAN UP YOUTH CLASSES**
- July VBS
- August 16th Back to School - Picnic **CLEAN UP ALTMAN CLASS**
Food team # 1: Desserts / # 2 Sandwiches / # 3 Chips & Salads
- Oct Pumpkin Patch - Will be doing School Groups (during the weekdays)
Community Yard Sale - booths for rent (Saturday)
- Oct 25th October Festival / Treat a Trunk etc... **CLEAN UP KOON & FRIENDSHIP CLASS**
- Nov 8th 4pm Veteran's Program (Food Teams) **CLEAN UP WESLEY CLASS**
Food team # 1: Desserts # 2 Sandwiches
3 Chips /Vegetables w/dip & Nuts
- Nov 22 rd Thanksgiving Pig Pickin @ 12noon **CLEAN UP ALTMAN CLASS**
- Dec 6th 630pm Christmas Cantata **CLEAN UP KOON & FRIENDSHIP CLASS**
- Dec 20th 9:30am Christmas Brunch /Children's Program to start @ 11am.
EVERYONE TO ASSIST IN CLEAN UP!!!!!!
All programs and food functions are subject to change.

Aynor United Methodist Men Report for 2009 Charge Conference

The United Methodist Men had a good year. We continue with a core group of dedicated men. Our meetings are still on the second Thursday of each month. We usually have a meal, a brief devotional and a few minutes of business and fellowship. It is a good time of sharing and supporting one another, receiving information about who is sick or needs assistance and hearing about the other programs of the church.

The Methodist Men have helped with our church sponsored mission trips to W.Va. We continue to sponsor the Boy Scout Troup. We sponsored a Bus Fund luncheon. We worked with the church trustees with clean-up days at the church. We provided a dinner to the Salkehatchie group in Marion County.

Our November meeting will be at Bojangles and Darrell Rickets will have the devotional program. We will be asking more men to participate in our group and we will also be using the lessons that we have learned from our "Five Practices Of A More Fruitful Congregation" to increase the effectiveness of the Aynor UMM.

We will have our annual Ladies Night, with steak and entertainment, at our regular meeting time in December. This is for all ladies that are alone, the wives of the UMM members and anyone else that would like to participate. This event is always the highlight of our year.

Please encourage all men of the church to attend and to get involved.

David Parker

Aynor United Methodist Men

Trustees Report for Charge Conference

This has been a good year with no major repairs, other than the steeple. The trustees have all worked together to be good keepers of God's house. Thanks to all the members for working with us to accomplish our goals.

- Work done:
- 1- Steeple repairs (wrapped and sealed leaks)
 - 2- Balcony (sealed sheetrock, painted)
 - 3- Choir loft – new sound system add, installed new speakers for the new organ (which consisted of cutting out, framing and painting)
 - 4- New hand railings were add in the hallway of the sanctuary

God has been good to us! Praise be to God!

Chair- Trustee

Joe Peavy 10-5-09
Joe Peavy

Parsonage Committee

Tore up & replaced floor in parsonage bath room
down stairs. Repaired & took down part of fence
in back yard - maintained parsonage hedge behind
house.

Continuously maintain as needed

Sheldon Dawsey
Chair.

To: Diane Bagnal

From: Jackie Woodle

Date: 10-14-09

RE: Charge Concrecence report from "The Little Samaritans"

The Little Samaritans (5K to 5th grade) are led by Jackie Woodle and Sharon Altman. They meet every Sunday afternoon from 5:30 pm until 7:00 pm. A light meal is served along with the youth of the church. The class meets and has a lesson from scripture and plays a related game. Our main focus of outreach is the elderly.

In October we decorated pumpkins and took them to a number of shut-ins. We also helped in the pumpkin patch and were responsible for turning the pumpkins each week.

At Christmas time the children conducted a small cantata for the evening service. We had some wonderful singing.

We started off our year cooking breakfast for our senior citizens early one Sunday morning before Sunday school in February. The children enjoyed serving their guests.

In March we picked up sticks and raked the yards of some of our local senior citizens.

Then in April we had a big Easter egg hunt and party.

In June we visited a water park along with the youth.

We had a back to school lock in during august.

Many Sunday nights we visit our shut-ins and local nursing homes. The children enjoy the visits with the senior folks and listening to their stories of long ago.

Our plans for the upcoming year of 2009- 2010 are as follows:

The Little Samaritans helped to unload the pumpkins for the pumpkin patch.

The end of October we will meet once again to decorate pumpkins and deliver them to our shut-ins.

November we will be practicing for our Christmas play.

We plan to go Christmas caroling in December.

We plan to put on another pancake breakfast for a group in our church.

Tentatively we plan to practice and conduct an Easter play for the church.

We will sing for Mother's day. (As long as Diane plays the piano)

We have many ideas we have not put in place yet.

We focus a lot of our travel time towards visiting our shut-ins and nursing homes. The children seem to learn a lot about giving and compassion when they visit the elderly. They take turns singing and performing and the people they visit just love them!

Pastor (Staff) Relations Committee

The PPRC Committee has enjoyed working with Tony Adams, and we are glad to have Tony back with us for another year. The members always have a question and answer session with Tony at each meeting.

All members of the PPRC Committee have been given a copy of the Pastor-parish relations guidelines handbook. The members were given a True/False quiz on PPRC/SPRC. This quiz was a good learning tool.

The committee has updated the staff job descriptions and had a meeting on staff compensation.

Our next meeting will be on the Annual Evaluation of the Clergy Leadership.

The PPRC Committee and the members look forward to growing with Tony. We have enjoyed having Tony Adams at our church and in our community.

Phyllis Morrison
PPRC Committee Chairman

- Music -

PREPARED BY	
DATE	

The church purchased a new Allen organ this year. Even though it was expensive, it was money "well spent."

Our choir or soloists provide music for our worship services. The choir presents a Christmas Cantata each year. We also have an afternoon service to honor the veterans in our area. The choir sings for this service.

Special occasions are celebrated with extra selections of music appropriate for the season. The Fourth of July was celebrated with a mini-Cantata this year.

We have instrumentalists in our choir who use their talents to supplement our music programs.

Leforia

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL
December 13, 2009

The Church Council of Aynor United Methodist Church was call to order with Diane Bagnal presiding. Diane Bagnal opened with prayer. Rev. Tony Adams, Bill Altman, Leanne Altman, Diane Bagnal, Irene Bell, Susan Chandler, Beth Davis, Charles Dawsey, Rachel Dawsey, Sheldon Dawsey, Brad Dusenbury, Pam Dyson, Don Hopson, Sylvia Page, David Parker, Joe Peavy, Darrell Ricketts, and Jackie Woodle were present.

The minutes were approved as presented.

Evangelism: Darrell Ricketts

1. Very good meeting at our Saturday workshop and information sheets were passed out.
2. In January we will decide our goals we want for the coming year.
3. Darrell suggested we have a workshop on Saturday, January 16th at 9am until 12. Seconded by Charles Dawsey. Motion carried.

United Methodist Women: Beth Davis

1. Aynor United Methodist Women will host our Marion District Officers Training for UMW January 9, 2010.

Missions: Don Hopson

1. Pass the cards out today for our Angel Tree Families.
2. We still have several families in our area in need.

Our Church Council Meeting will be the first Monday of each month at 7 pm.

Budget for 2010 was passed out and revised.

Attached: Budget 2010 and revised budget 2010.

David Parker made a motion to accept the revised budget of \$219,489. Don Hopson seconded. Motion carried.

With no further business to be considered at this time meeting adjourned.

Respectfully submitted
Beth Davis

*ask
Beth to
email to me*

Council 12-13-2009

Aynor UMC						
Budget 2010						
		2007	2008	2009	Original	Revised
		Budget	Budget	Budget	Budget	Budget
Staff:						
Pastor	Salary	42,640	44,047	47,502	46,122	46,122
	Utilities exclusion	5,700	5,700	3,800	3,800	3,800
	Tax deferred pension	1,492	1,492	4,800	6,000	6,000
	Travel	8,125	5,400	5,500	5,500	4,000
	Education			500	500	500
	Annual Conference			400	400	400
	Insurance	5,064	5,064	2,040	2,220	2,220
Admin. Assistant	Salary	9,000	11,777	12,248	12,248	12,248
	Social Security	689	901	937	937	937
	Staff Education			300	300	300
Sexton	Salary	8,500	8,780	9,131	9,131	9,131
	Social Security	650	672	699	699	699
Youth Director	Salary	-		2,500	2,500	-
	Social Security	-		191	191	-
Staff Christmas gifts			1,600	1,600	1,600	-
Conference Pension/Health Ins.		21,088	21,623	15,077	13,748	13,748
		102,948	107,056	107,225	105,896	100,105
Conference Apportionments		25,302	27,339	28,672	29,134	29,134
Administrative Council						
Softball		300	300	300	300	300
Senior Adult Ministry		250	250	250	250	250
Church School Literature		4,000	4,200	4,200	4,200	3,500
Children's Ministries		1,500	1,000	1,000	750	750
Vacation Bible School		2,000	2,000	3,500	2,000	1,500
Youth Ministry		4,000	4,000	7,000	7,000	7,000
Young Adult Ministry		-		250		
Family & Adult Ministries		1,500	1,500	1,500	1,500	750
Evangelism		1,200	1,000	2,000	2,000	2,000
Missions		950	1,000	1,000	1,500	1,500
Keith Frye Ministry			2,000	2,000		
Worship		750	800	1,500	1,000	800
Church & Society		200	100	100		
Communications/Newsletter		800	800	1,000	1,100	1,100
Church Music		800	1,000	1,000	1,000	1,000
Childrens Choir		400	400	400		
		18,650	20,350	27,000	22,600	20,450
Church Property						
Janitorial/Kitchen Supplies		1,200	1,500	1,500	1,500	1,500
Utilities		13,000	13,000	14,000	12,500	12,500
Insurance		6,500	6,500	6,500	8,000	10,000
Maint. & Repairs - Church & Parsonage		14,400	14,400	23,000	23,000	15,000
Reserve for Capital Improvements		30,000	25,000	25,000	25,000	20,000
Lawn Care		6,500	6,500	6,500	6,500	4,500
Van Maint.		1,000	1,000	2,500	1,500	1,500
		72,600	67,900	79,000	78,000	65,000
Other Items						
Office Supplies		4,000	3,000	3,000	3,500	3,500
Lay Delegates to Annual Conf.		200	200	200	200	
Tax Preparation		400	400	400	300	300
Misc.		2,400	1,000	1,000	1,000	1,000
		7,000	4,600	4,600	5,000	4,800
Grand Total		226,500	227,245	246,497	240,630	219,489
ded Weekly		4,356	4,370	4,740	4,628	4,221

Council 12-13-2009

Aynor UMC							
Budget 2010							
			2007	2008	2009	2009 Actuals	2010
			Budget	Budget	Budget	thru 9/30/09	Budget
Staff:							
Pastor	Salary		42,640	44,047	47,502	36,336	46,122
	Utilities exclusion		5,700	5,700	3,800	2,692	3,800
	Tax deferred pension		1,492	1,492	4,800	3,200	6,000
	Travel		8,125	5,400	5,500	2,826	5,500
	Education				500		500
	Annual Conference				400		400
	Insurance		5,064	5,064	2,040	1,530	2,220
Admin. Assistant	Salary		9,000	11,777	12,248	6,832	12,248
	Social Security		689	901	937	664	937
	Staff Education				300		300
Sexton	Salary		8,500	8,780	9,131	5,973	9,131
	Social Security		650	672	699	466	699
Youth Director	Salary		-	-	2,500		2,500
	Social Security		-	-	191		191
Staff Christmas gifts				1,600	1,600		1,600
Conference Pension/Health Ins.			21,088	21,623	15,077	11,307	13,748
			102,948	107,056	107,225	71,826	105,896
Conference Apportionments			25,302	27,339	28,672	14,336	29,134
Administrative Council							
Softball			300	300	300	300	300
Senior Adult Ministry			250	250	250		250
Church School Literature			4,000	4,200	4,200	3,343	4,200
Children's Ministries			1,500	1,000	1,000	150	750
Vacation Bible School			2,000	2,000	3,500	1,327	2,000
Youth Ministry			4,000	4,000	7,000	5,732	7,000
Young Adult Ministry			-	-	250		
Family & Adult Ministry			1,500	1,500	1,500	748	1,500
Evangelism			1,200	1,000	2,000	745	2,000
Missions			950	1,000	1,000	845	1,500
Keith Frye Ministry				2,000	2,000	2,977	
Worship (includes pastor subs.)			750	800	1,500	722	1,000
Church & Society			200	100	100		
Communications/Newsletter			800	800	1,000	953	1,100
Church Music			800	1,000	1,000	1,192	1,000
Childrens Choir			400	400	400		
			18,650	20,350	27,000	19,034	22,600
Church Property							
Janitorial/Kitchen Supplies			1,200	1,500	1,500	1,003	1,500
Utilities			13,000	13,000	14,000	9,429	12,500
Insurance			6,500	6,500	6,500	6,137	8,000
Maint. & Repairs - Church & Parsonage			14,400	14,400	23,000	15,588	23,000
Reserve for Capital Improvements			30,000	25,000	25,000	12,500	25,000
Lawn Care			6,500	6,500	6,500	4,069	6,500
Van Maint.			1,000	1,000	2,500	127	1,500
			72,600	67,900	79,000	48,853	78,000
Other Items							
Office Supplies			4,000	3,000	3,000	3,630	3,500
Lay Delegates to Annual Conf.			200	200	200		200
Tax Preparation			400	400	400	120	300
Misc.			2,400	1,000	1,000	1,420	1,000
			7,000	4,600	4,600	5,170	5,000
Grand Total			226,500	227,245	246,497	159,219	240,630
Needed Weekly			4,356	4,370	4,740	3,062	4,628

Mission Statement

Actively Uniting in Ministry for Christ

Vision Statement

In order to achieve this mission, Aynor UMC will:

- Be a Christ-centered church praising God with our works, gifts, and time
- Study and live the Word in a way that encourages others to find Christ
- Demonstrate God's unconditional love through our service to our community
- Be fruitful and grow not only in numbers but also in our depth of faith.

FIVE PRACTICES

RADICAL HOSPITALITY

-having an invitational stance and an active, constant desire to bring people into the life of Christ

PASSIONATE WORSHIP

-making worship of first importance, creating God-encounter experiences that transform lives

INTENTIONAL FAITH DEVELOPMENT

-understanding that we are on a journey to be closer to God and that we must be intentional about making growth happen along that journey

RISK-TAKING MISSION AND SERVICE

-accepting the challenge of being useful to God and Christ even if it is uncomfortable or unpopular to society

EXTRAVAGANT GENEROSITY

-preaching and teaching generosity, emphasizing proportional giving and growth toward tithing, based on the Christians need to give

Aynor UMC must perform the above five practices in an exemplary way to fulfill our mission. All ministries offered by AUMC must strengthen the church in one or more of these practices—they must permeate everything we do.

Council 12-13-09

Aynor UMC						
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		Budget	Budget	Budget	thru 9/30/09	Budget
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Tax Preparation		400	400	400	120	300
Misc.		2,400	1,000	1,000	1,420	1,000
		7,000	4,600	4,600	5,170	5,000
Grand Total		226,500	227,245	246,497	159,219	240,630
Needed Weekly		4,356	4,370	4,740	3,062	4,628

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL
August 30, 2009

The Church Council of Aynor United Methodist Church was called to order on August 30, 2009 at 7 PM with Diane Bagnal presiding. Diane Bagnal opened with prayer. Rev. Tony Adams, Bill Altman, Leanne Altman, Diane Bagnal, Irene Bell, Bob Bell, Beth Davis, Charles Dawsey, Rachel Dawsey, Sheldon Dawsey, Brad Dusenbury, Pam Dyson, Dot Edwards, Linda Gerrald, Don Hopson, Asa Jordan, Dorothy Jordan, Peachey Jordan, Phyllis Morrison, Sylvia Page, Joe Peavy, Darrell Ricketts, and Jackie Woodle were present.

The minutes were approved as presented.

Youth Ministries: Leanne Altman

1. Getting ready for the Hoe-Down.
2. Youth will host origination for the Aynor-Conway area young people.
3. Making plans for the trip to Tennessee on December 27 – 29.
4. Still need more adults to help with youth and help feed the group. Need to see all ages involved with our youth.
5. Bus Fund Luncheon Sunday after the Hoe-Down.

Family Ministries: Kat James (Diane Bagnal reported for Kat)

1. Thanks to everyone who made our back to school night fun.
2. Jeanne Doyle will re-place Debbie Looper on food team #2 as chairperson.
3. Pumpkin patch delivery Sunday, September 27 at 12:30 pm. We need everyone to help.

Chairperson PPRC: Phyllis Morrison

1. Had a meeting tonight.

Trustees: Joe Peavy

1. Finished steeple and no leaks. Cost \$5,760.
2. Completed balcony. Cost \$1,400.
3. Speaker rooms reworked. Cost \$3,100.
4. No new projects at this time.
5. Insurance policy states it will replace items damaged or broken if they cannot be fixed.
6. Update new Insurance policy to one million and another million umbrella policy.
7. Insurance policy for bus and van for about \$2,318.00 a year.
8. Insurance policy for Church for about \$6,459.00 a year.
9. Joe reported the total cost for insurance a year was \$9,744.00 for all the updates. Charles Dawsey made motion to accept the updates. Phyllis seconded. Motion carried.
10. Joe Peavy will check to see if Rev. Adams personal items in his study are covered under the Churches policy. His personal items are around \$12,000.
11. To incorporate has already been approval by the Church Council and Darrell Ricketts will take care of the paper work.
12. A Club Scout will be organizing in the near future and will meet at the same time as the Boy Scouts and Bill Altman will be responsible for the group.
13. Will be updating the guidelines for the use of the Church and if anyone want to suggest a change need to let the trustee know. Will get a copy at our next council meeting.

United Methodist Women: Beth Davis

1. Bus Fund Luncheon on July and made over a thousand dollars.
2. Next meeting will be September 3, at 6:30 in the fellowship hall.
3. Marion District Meeting will be September 26, in Mullins.

Aug 30, 2007

Music: Sylvia Page

1. Started working on our Christmas program
2. Will have a Pizza booth at the Hoe-Down for our organ fund and also percentage of sale from Lemon Quench.

Missions: Don Hopson

1. Best trip we have had. At 5 p.m. that night we didn't have anyone show up and then by the end of the night we had a great time.
2. A lady with 7 children wanted to get them involved in church, and she didn't go to church. We prayed and know she is in church and trying to get her children to go to church.
3. Next trip will be September 11 -12 to take school supplies.
4. Food bank has been a blessing to all the families in need.

Evangelism: Darrell Ricketts

1. Five practices of fruitful congregation to do the month of October.
2. Come together and learn what the five practices are.
3. Want to bring people in so we need to go out and invite people to come.
4. Faith development
5. What are we here for?
6. What are some thing we need to do that are not being done?
7. Think about old things in a new way.
8. Don Hopson made motion to accept this in our program for October. Leanne Altman seconded. Motion carried.

Lay Leader: Linda Gerrald

1. Lay reports need to be turned in to Rev. Adams.
2. Lay Speakers has to be updated at least every 3 years.
3. Linda will check on having a class at AUMC.

Parsonage Chairperson: Sheldon Dawsey

1. No report

Finance Chairperson: Brad Dusenbury

1. Budget \$7,600
2. Building \$49,000
3. CD \$50,000 (2% for 6 months)

Pastor's Report

Rev. Adams reported it has been a year we have been together and looking forward to many more.

Building Committee

1. Darrell Ricketts
2. Ben Bagnal
3. Missy Lewis
4. Irene Bell
5. Allison Best

October 18 our next Council meeting.

Monday night ball game at 7 p.m. The first year I have played and looking forward to playing next year.

Everyone have your reports into Diane Bagnal by October 7th.

With no further business to be considered at this time, Diane Bagnal closed with prayer.

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL
JUNE 14, 2009

The Church Council of Aynor United Methodist Church was call to order on June 14, 2009 at 7 PM with Diane Bagnal presiding. Diane Bagnal opened with devotion and prayer. Leanne Altman, Diane Bagnal, Irene Bell, Susan Chandler, Beth Davis, Rachel Dawsey, Sheldon Dawsey, Brad Dusenbury, Pam Dyson, Dot Edwards, Linda Gerrald, Don Hopson, Peachey Jordan, Joanne Joyner, Phyllis Morrison, Sylvia Page, David Parker, Joe Peavy, Darrell Ricketts, Julia Watson, and Jackie Woodle were present.

The minutes were approved as presented.

Worship: Joanne Joyner

1. Need to do something for Father's Day – UMW will provide a Father's Day Brunch at 9 am
2. Will recognize the fathers during worship service.

Family Ministries: No report

Forever Young Ministries: Irene Bell

1. Will meet Tuesday with a mystery trip and it will be the last meeting until August.
2. First Place will be meeting at 8:30 am for the summer. All are invited.

Chairperson PPRC: Phyllis Morrison – No Report

Trustees: Joe Peavy

1. Working on steeple and should be finish this week and then will do the inside where the leak had damaged the ceiling.
2. We have 2 more leaks that have to be fixed.
3. The refrigerator in the kitchen went out and couldn't be fixed. A new one is in place.
4. Rev. Adams requested a new TV for the Wesley Class. It has been purchased and the one that was damaged in the youth room has been replaced. Joe expressed that he was unsure on the church's policy for expenditures by the trustees for replacing items and purchasing new ones. At one time, he thought they could replace items as needed and purchase items up to a certain amount. Asked that the policy be clarified for future reference.
5. Darrell Ricketts made motion to authorize the Trustee to replace any item which the church owns that cannot be fixed without coming to Council as long as the money is available in their budget. Don Hopson seconded. Motion carried.
6. Darrell Ricketts made motion to give Trustees permission to purchase any new item for the church up to \$500.00. Anything over would come before the Church Council for approval. Don Hopson seconded. Motion carried.
7. New picture in memory of Christopher Meredith as been placed in the Fellowship Hall.
8. Trustees had a meeting with the Insurance Representative.
 - a. Need to update insurance policy and representative to call back on prices. Will report at next meeting. Don't have enough coverage if an accident happens.
 - b. Church bus or van has to be driven by an approved driver and there are no limits as to where they can go.
 - c. Need workman's compensation Insurance on all employees.
 - d. Policy states it will replace items damaged or broken if they cannot be fixed - old organ may come under this policy and checking on this policy.
9. The new organ require more openings for speakers in the sound chambers at the front of the

Council
6-14-2007

sanctuary. Joe Peavy, Ben Bagnal, Darrell Ricketts, and David Parker are working on this project. Organ will be here the second week in July and take about 4 weeks to install and will have the best surge protector money can buy.

10. Darrell Ricketts make motion to allow Trustees to make the necessary changes to the sound chambers for the new organ. Second by Dot Edwards. Motion carried.

Children's Ministries: Jackie Woodle

1. Children will be meeting at 6:30 during the summer.
2. Children will take a trip with the youth to Fantasy Lake.
3. Will be singing at church in the near future.
3. Visiting the nursing home.
4. Working on Bible verses and playing game with Bible verses.

Youth Ministries: Leanne Altman

1. Amazing Bible Race – some youth has finished the first leg and working on the second.
2. Working on project for Hoe Down.
3. Need to purchase 2 laptop computers.
4. Still need people to help feed the youth and children during regular meeting times on Sunday night.
5. Will be going to Fantasy Lake and money will come out of budget.
6. Darrell Ricketts made motion to allow any church member to request advanced funds for a church activity as long as money was available in the budget for activity. The member receiving the funds would need to provide the receipts to the church bookkeeper within a week of returning from the activity. The church member would be responsible for reimbursing the church for any difference in the receipts and money advanced or the church would reimburse the member in case of a shortage of funds.. Susan Chandler seconded. Motion carried.
7. Need to know balance of money that people designated for youth fund. Peachey Jordan indicated that amount is available anytime Leanne needs to know and she will get it to her this week.

United Methodist Men: David Parker

1. Provided Mother's Day Brunch
2. UMM will feed Salkehatchie workers in Marion on Monday night.

Unite Methodist Women: Beth Davis

1. UMW will feed Salkehatchie workers in Loris on Monday for lunch.
2. Will provide Father's Day Brunch on June 21 at 9 am.
3. Bus Fund Luncheon July 19.

Music Director: Sylvia Page

1. Busy every week.
2. Patriotic Sunday June 28.

Missions: Don Hopson

1. Food Drive is going very well.
2. West Virginia Trip is July 10 – 12 and about 12 to 16 people are going. Youth Service on Friday night and Community Service on Saturday night. Will have a sound system in the Church parking lot.
3. Need a bigger truck to carry the big items donated. Don will check on the truck.

Council
6-14-2009

Evangelism: Darrell Ricketts

1. How do we put God's work out there for others to see?
2. Need to spend more time in prayer as church leaders and as a congregation.
3. Not as fruitful if we all don't work together.
4. Need to search our own soles.
5. Looking at a church-wide focus on the Five Practices of Fruitful Congregations for the fall. This would be series of devotional, projects, and sermons on radical hospitality, passionate worship, intentional faith development, risk taking mission and service, and extravagant generosity. Wants Council to pray on it and vote next meeting whether the church wants to do it. If so, it will requires that everyone on Council become involved and support the effort. Council members need to be spiritual leaders first.

Lay Leader: Linda Gerrald

1. Have not had anyone to request information on Lake Junaluska

Church & Society: Julia Watson

1. Looking at ways to get the church more active in the community.
2. Purity Class is being planned for September or October for girls and boys and all girls in our community to be involved in the program.
3. Think about every person bring someone to church on a Sunday.
4. Social issues about our health.
5. Discussed collecting children's clothes for charity. After discussion, it was decided this would be an excellent opportunity for the children to become involved in missions.

Parsonage Chairperson: Sheldon Dawsey

1. Have approval from the District Superintendent to proceed with plans for a new parsonage. The conference has given \$5,000 towards the effort.
2. The next step is to appoint a building committee to select a sit, select plans, and look at financing options. Once they have completed this work, Council would have an opportunity for input before it is submitted to the District Building Committee. After approval from the District Building Committee it would requires approval from a Church Conference before construction could begin.
3. Darrell Ricketts made motion for committee on Lay Leadership appoint a Building Committee for the new parsonage. Second by Phyllis Morrison. Motion carried.

Church Treasurer: Rachel Dawsey

1. Tithes and offerings are down during the first six months of the year.
2. Need to dig deep in our pocket.

Finance Chairperson: Brad Dusenbury

1. Budget \$12,000 (approximately)
2. Building \$43,000 (approximately)
3. CD \$63,000 (approximately)

Diane Bagnal needs more help during Vacation Bible School with story telling.

With no further business to be considered at this time, Diane Bagnal closed with prayer.

Respectfully submitted
Beth Davis

Council
6-14-2009

2009 BUDGET SUMMARY

<u>BUDGET AREA</u>	<u>BUDGET AMT</u>	<u>ADJUSTMENTS</u>	<u>EXPENDITURES</u>	<u>BALANCE</u>
STAFF				
Pastor Salary	\$47,502.00		\$23,511.06	\$23,990.94
Pastor Utilities Reimb	\$3,800.00		\$1,741.71	\$2,058.29
Pastor Tax Def Pension	\$4,800.00		\$2,400.00	\$2,400.00
Pastor Travel/Reimb	\$6,400.00		\$1,715.63	\$4,684.37
Pastor Insurance	\$2,040.00		\$1,020.00	\$1,020.00
Secretary Salary	\$12,248.00		\$4,403.35	\$7,844.65
Secretary Social Sec	\$937.00		\$429.48	\$507.52
Staff Education	\$300.00		\$0.00	\$300.00
Sexton Salary	\$9,131.00		\$3,864.81	\$5,266.19
Sexton Social Sec	\$699.00		\$291.18	\$407.82
Youth Director Salary	\$2,500.00		\$0.00	\$2,500.00
Youth Director Soc. Security	\$191.00		\$0.00	\$191.00
Staff Christmas Gifts	\$1,600.00		\$0.00	\$1,600.00
Conf Pension/Health Ins	\$15,077.00		\$7,538.28	\$7,538.72
CONFERENCE APPORTIONMENTS				
Conf Apportionments	\$28,672.00		\$9,557.34	\$19,114.66
ADMINISTRATIVE COUNCIL				
Softball	\$300.00		\$0.00	\$300.00
Senior Adult Ministry	\$250.00		\$0.00	\$250.00
Sun School Literature	\$4,200.00		\$3,002.02	\$1,197.98
Children's Ministries	\$1,000.00		\$0.00	\$1,000.00
Vacation Bible School	\$3,500.00		\$0.00	\$3,500.00
Youth Ministry	\$7,000.00		\$4,322.75	\$2,677.25
Young Adult Ministry	\$250.00		\$0.00	\$250.00
Fam & Adult Ministry	\$1,500.00		\$524.27	\$975.73
Evangelism	\$2,000.00	\$20.00	\$32.00	\$1,988.00
Missions	\$1,000.00	\$675.55	\$180.54	\$1,495.01
Keith Frye Ministry	\$2,000.00	\$2,477.00	\$2,477.00	\$2,000.00
Worship	\$1,500.00		\$290.26	\$1,209.74
Church & Society	\$100.00		\$0.00	\$100.00
Comm/Newsletter	\$1,000.00		\$611.83	\$388.17
Adult Choir	\$1,000.00		\$368.14	\$631.86
Children's Ministries	\$400.00		\$0.00	\$400.00
CHURCH PROPERTY				
Janitorial/Kitchen Supp.	\$1,500.00		\$670.08	\$829.92
Utilities	\$14,000.00		\$5,056.60	\$8,943.40
Insurance	\$6,500.00		\$4,517.00	\$1,983.00
Church Maint/Repairs	\$20,000.00	\$836.58	\$4,855.52	\$15,981.06
Parsonage Maint/Repairs	\$3,000.00	\$490.00	\$316.00	\$3,174.00
Reserve - Building Fund	\$25,000.00		\$12,500.00	\$12,500.00
Lawn Care	\$6,500.00	\$150.00	\$1,983.82	\$4,666.18
Van/Bus Maintenance	\$2,500.00		\$71.61	\$2,428.39
OTHER ITEMS				
Office Supplies	\$3,000.00		\$2,452.13	\$547.87
Lay Delegate to An Conf	\$200.00		\$0.00	\$200.00
Tax Preparation	\$400.00		\$85.00	\$315.00
Miscellaneous	\$1,000.00	\$141.03	\$1,320.21	-\$179.18
BUDGET TOTALS	\$246,497.00	\$4,790.16	\$102,109.62	\$149,177.54

up to June 14, 2009

AYNOR UNITED METHODIST CHURCH
CHURCH COUNCIL
JUNE 14, 2009

The Church Council of Aynor United Methodist Church was call to order on June 14, 2009 at 7 PM with Diane Bagnal presiding. Diane Bagnal opened with devotion and prayer. Leanne Altman, Diane Bagnal, Irene Bell, Susan Chandler, Beth Davis, Rachel Dawsey, Sheldon Dawsey, Brad Dusenbury, Pam Dyson, Dot Edwards, Linda Gerrald, Don Hopson, Peachey Jordan, Joanne Joyner, Phyllis Morrison, Sylvia Page, David Parker, Joe Peavy, Darrell Ricketts, Julia Watson, and Jackie Woodle were present.

The minutes were approved as presented.

Worship: Joanne Joyner

1. Need to do something for Father's Day – UMW will provide a Father's Day Brunch at 9 am
2. Will recognize the fathers during worship service.

Family Ministries: No report

Forever Young Ministries: Irene Bell

1. Will meet Tuesday with a mystery trip and it will be the last meeting until August.
2. First Place will be meeting at 8:30 am for the summer. All are invited.

Chairperson PPRC: Phyllis Morrison – No Report

Trustees: Joe Peavy

1. Working on steeple and should be finish this week and then will do the inside where the leak had damaged the ceiling.
2. We have 2 more leaks that have to be fixed.
3. The refrigerator in the kitchen went out and couldn't be fixed. A new one is in place.
4. Rev. Adams requested a new TV for the Wesley Class. It has been purchased and the one that was damaged in the youth room has been replaced. Joe expressed that he was unsure on the church's policy for expenditures by the trustees for replacing items and purchasing new ones. At one time, he thought they could replace items as needed and purchase items up to a certain amount. Asked that the policy be clarified for future reference.
5. Darrell Ricketts made motion to authorize the Trustee to replace any item which the church owns that cannot be fixed without coming to Council as long as the money is available in their budget. Don Hopson seconded. Motion carried.
6. Darrell Ricketts made motion to give Trustees permission to purchase any new item for the church up to \$500.00. Anything over would come before the Church Council for approval. Don Hopson seconded. Motion carried.
7. New picture in memory of Christopher Meredith as been placed in the Fellowship Hall.
8. Trustees had a meeting with the Insurance Representative.
 - a. Need to update insurance policy and representative to call back on prices. Will report at next meeting. Don't have enough coverage if an accident happens.
 - b. Church bus or van has to be driven by an approved driver and there are no limits as to where they can go.
 - c. Need workman's compensation Insurance on all employees.
 - d. Policy states it will replace items damaged or broken if they cannot be fixed - old organ may come under this policy and checking on this policy.
9. The new organ require more openings for speakers in the sound chambers at the front of the