Chapin Church Council Minutes 2015

Chapin United Methodist Church

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REVISED RESOLUTION

Whereas the Charge Conference of Chapin UMC authorized a Capital Campaign from April 27, 2014 – May 18, 2014 for the following purpose:

1. To reduce and/or eliminate our existing mortgage debt in order to negotiate with banking institutions for the purpose of expanding our facilities (Adult Education/Children’s Education/Gathering Space)

2. To set aside ten percent (10%) of Capital Campaign funds and pledges received, with a cap at $300,000, for the purpose of extending our campus (Satellite Extension)

Whereas Chapin UMC has been receiving Capital Campaign funds and pledges made for a period of three (3) years for these purposes, and we have reduced our debt by $783,633.52 in the past nine (9) months.

Whereas we followed this Campaign with a period of prayer for God’s direction, and

Whereas the Church Council has voted in January 2015 to proceed with just one portion of the proposed expansion, the children’s ministry wing and additional church parking,

Whereas, the CDB&L has approved the site and location for our children’s ministry wing and improved parking, with the following items for approval by the Chapin UMC Charge Conference: (1) to develop plans and engineering for the children’s ministry wing and associated site work; (2) to acquire land and the development of additional parking; (3) to spend up to $500,000 in architectural and engineering costs associated with items (1) and (2); and (4) to elect a building committee.

Be it therefore resolved, the Charge Conference of Chapin UMC hereby authorizes the Church Council and Trustees to proceed with items (1) - (4) identified above.
Children's Education Addition - FLOOR PLAN

CHILDREN

CHAPIN UNITED METHODIST CHURCH - PHASE 2 EXPANSION

1/20" = 1' 0"
Chapin United Methodist Church
Preliminary Financial Plan

Background: Chapin UMC conducted a Capital Campaign in the spring of 2014. The total amount pledged over a three year period was $2,600,000. In the past nine months (June 2014 – Feb 2015) the following has occurred:
1. Mortgage balance as of February 28, 2015 is $3,955,000. Nine months previous it was $4,738,633.52. 
2. Mortgage Principal has been reduced by $783,633.52. This amount has come from Capital Campaign contributions, principal reduction from the monthly mortgage payment, and other donations such as memorial donations.
3. Of the principal reduction total, $512,373 has come specifically from Capital Campaign contributions. Chapin UMC renewed its mortgage loan at the end of 2014, reducing our interest rate from 5% to 3.7% and decreasing our monthly payment by $9,600.
As a result of our intentional efforts to reduce mortgage debt, we are ready to move forward with our proposed resolution and intend on executing the plan in this fashion:

Preliminary Construction Costs:

<table>
<thead>
<tr>
<th>Children’s Building</th>
<th>Northside Parking</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,750,000</td>
<td>$800,000 – 1,000,000</td>
<td>$3,350,000 – 3,550,000</td>
</tr>
</tbody>
</table>

Preliminary Plan:
Current Capital Campaign giving totals average out to $30,725 per month since July 2014 (not including June or December). Going forward, the CUMC Finance Team has recommended setting aside all designated building funds allowable for the express purpose of fulfilling items 1-4 of the current resolution.

Expected Funds Total through December 2015: $300,000 - $360,000

Secure pledges and additional funds for this campaign by casting vision for future expansion and challenging those who are not participating to do so. Currently, 63% (1300) of CUMC’s general fund “contributors” have not yet made any pledge to this Capital Campaign. We will reach out to the entire church family to encourage those yet to give while blessing and thanking those who are involved and pledged. Our goal would be to raise an additional $900,000 - $1,000,000 through these efforts.

Expected Funds Total through December 2015: $300,000 - $350,000

Obtain commitment from our current mortgage lender (First Community Bank) for the balance should the church go forward with construction and all authorities approve. First Community is eager to continue a financial relationship with CUMC. Attached is a letter from them making this commitment. The balance of whatever is required for construction will ultimately come from either our current lender or another lending institution.

Expected Funds to Borrow through December 2015: $0

Expected Construction Funds to Borrow after December 2015: $3,000,000 - $4,000,000

Summary: While this plan is a preliminary one, the overall intention is to use funds from both internal sources (CUMC donors – current and future) as well as external sources (Lending Institution). Our aggressive policy of reducing mortgage debt has positioned us exceptionally well for the future when borrowing becomes a necessity. As committed stewards of God’s resources, we will primarily use cash on hand for the current phase as outlined in the current resolution. We are excited about the future of CUMC, and are trusting the Lord to move in the hearts of His people towards a bold and exciting vision for reaching our community with the gospel of Jesus Christ.
Church Council  
March 19, 2015 – 7:00 pm  

Agenda  

I. Welcome/Devotion: Becky McCormack  

II. Review of minutes: January 2015 Meeting, Charge Conference-Feb. 24  

III. Standing Reports:  
   A. Treasurers Report – Alice Furman  
   B. Finance Committee - Jeff McCormack  
   C. Board of Trustees – Don Boyer  
   D. Missions – Jerry Rye  
   E. SPRC – Rick Lamar  
   F. Lay Leader – Sharon Allen  

IV. Ministry Area Reports:  
   A. SALT  
   B. Prayer Ministry  

V. New Business  

VI. Old Business  

VII. Pastor’s Report
Members in Attendance:

<table>
<thead>
<tr>
<th>Name</th>
<th>Name</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paul Allen</td>
<td>Jody Flowers</td>
<td>Steve Reeves</td>
</tr>
<tr>
<td>Sharon Allen</td>
<td>Alice Furman</td>
<td>Ron Saxton</td>
</tr>
<tr>
<td>Sally Baker</td>
<td>Ann Gainey</td>
<td>Johnny Sellers</td>
</tr>
<tr>
<td>Don Boyer</td>
<td>Thomas Gore</td>
<td>Dee Dee Simmons</td>
</tr>
<tr>
<td>Brad Bramlett</td>
<td>Henry Johnson</td>
<td>Pat Slice</td>
</tr>
<tr>
<td>Jan Buck</td>
<td>Vicki Johnson</td>
<td>Wally Turner</td>
</tr>
<tr>
<td>Jim Buck</td>
<td>Becky McCormack</td>
<td>Kolleen Ulmer</td>
</tr>
<tr>
<td>Marti Close</td>
<td>Jeff McCormack</td>
<td>Sharon Veronee</td>
</tr>
<tr>
<td>Albert Cox</td>
<td>Evelyn A Neal</td>
<td>Tuggie Veronee</td>
</tr>
<tr>
<td>Chris DiVietro</td>
<td>Jerry Neely</td>
<td>Carl Wilkes</td>
</tr>
<tr>
<td>Rick Faulkner</td>
<td>Kay Reeves</td>
<td>Kathie Wilkes</td>
</tr>
</tbody>
</table>

Visitors: none


II. Review of minutes – November 20, 2014 Meeting

| Motion to approve - Called vote – Approved |

III. Standing Reports:

A. Treasurers Report – Alice Furman

General bills as usual
Loan Balance of Phase 111 - $4,300,000

B. Finance Committee - Jeff McCormack

General Fund Receipts
December 2014 – We collected $269248.47. (This was $131,500.47 above our budgeted requirements.)
January 2015 – For the first two Sundays we received $79,264.37 which is $5,612.72 over our budgeted needs.

**Building Fund**
Building Fund collections for the month of December were $94,402.02.
Building Fund collections for the first two Sundays in January were $19,686.89.

**Church Mortgage Balance (as of 12-31-2014)**
Main Sanctuary $4,300,000.00

**Motions:**
At the end of the 2014 budget year we had $211,065.00 left over and brought forward into this year’s funds which are now available for unbudgeted items. Our Pastors have developed a list of possible uses for these funds. Please review the attached list of recommendations brought forward by the Finance Committee. We request your approval of this expenditure of funds as presented.

Recommendations for distribution of 2014 General Fund Excess Monies – Total $211,065.00

<table>
<thead>
<tr>
<th>RECOMMENDATION</th>
<th>AMOUNT</th>
<th>JUSTIFICATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Missions (GO)</td>
<td>$20,000</td>
<td>The past 2 years we have given a “tithe” of our end of year funds to missions. It is another opportunity to be a “give it away” church and lead by example</td>
</tr>
<tr>
<td>Replace Carpet in Fellowship Hall Basement</td>
<td>$7,000</td>
<td>Trustees just replaced HVAC and installed new dehumidifier. Carpet is probably as old as the building itself, stained and moldy. This will improve the air quality downstairs.</td>
</tr>
<tr>
<td>Add 2 spotlights in Main Sanctuary</td>
<td>$5,000</td>
<td>These lights will brighten the lighting on the pulpit and stage area in the main sanctuary. It provides extra lighting for the wings between the organ and the piano for special events like the program Nancy does at Christmas and the Patriotic Service.</td>
</tr>
<tr>
<td>Complete Funding of new entrance to Amick’s Ferry</td>
<td>$30,000</td>
<td>We still need additional funds to fully fund this project. Current contract is for $332,000 and this amount will allow for any additional contingencies/legal fees/etc.</td>
</tr>
<tr>
<td>Ignite/Media</td>
<td>$10,000</td>
<td>As part of 2015 Vision, we would like to bring in Maxie Dunnam (President of Asbury Seminary) in early spring and then in June have a “one church” service and summer kick off in the Chapin High</td>
</tr>
</tbody>
</table>
School Football stadium. These funds would allow us to plan and put on these two events.

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northside Parking</td>
<td>$6,000</td>
<td>We are in the process of assessing the property that belongs to the Catholics on our north side. To add much needed parking closer to the sanctuary, we need to determine whether the property is usable, how much is necessary, and the appropriate appraisal of the land before moving forward.</td>
</tr>
<tr>
<td>“Tween” Ministry</td>
<td>$9,000</td>
<td>Our future 5th/6th grade children will be moved into a new schooling structure in 2015. This necessitate a ministry change for both kids ministry and student ministry. We would like to create a part-time position that ministers to this group and prepare them for transition to high school.</td>
</tr>
<tr>
<td>Fusion Center Acoustic Panels</td>
<td>$2,500</td>
<td>In continuing to make improvement and upgrade the sound, acoustic paneling system will make a huge difference inside and the amount of sound that carries outside.</td>
</tr>
<tr>
<td>SALT Luncheons</td>
<td>$1,750</td>
<td>The Senior Adult Leadership Team requests an additional $1,750 in order to provide meals at their 6 scheduled events during 2015. Free meals provide a large draw for folks that might not be able to attend because of the cost of a meal. This expands SALT’s outreach!</td>
</tr>
<tr>
<td>Mortgage Principal Pay Down</td>
<td>$119,815</td>
<td>Paying down our principal is an important value we have as a church. This is over half of the excess funds available.</td>
</tr>
</tbody>
</table>

Motion to approve - Called vote – Approved

C. Board of Trustees – Don Boyer

- The Trustees welcomed Curt Mitchell to CUMC as our new Facility Manager.
- The Trustees have a new member this year: Robin Spohn to replace Nora Mahn whose term expired this year.
- We had a new furnace and dehumidifier installed in the downstairs classroom in the Fellowship Hall. We also plan to install new carpeting in this room next month. This space was experiencing mold and mildew problems, this new equipment should solve this problem.
- Kullen Boling fabricated two brackets and installed them in the Fellowship Hall to hold two snow machines used for the children’s Christmas program.
- Repairs were made to the Church bus.
D. Missions – Wally Turner

The following are highlights of what has taken place in the Missions Ministry since the GO team last reported to the Church Council:

- The Global Outreach (GO) Team approved a mission budget that started on January 1, 2015. We are able to fund the missionaries and mission partners in 2015 that were in our budget in 2014. We are also able to provide the funds for materials that will be needed for projects during our scheduled short term mission trips.

- A new local mission project was started in December 2014 through the leadership of James Fuller and John Nesbitt. Project Warm is affiliated with a national effort that improves living conditions in low income housing. ON December 29 and 30, 2016, sixty seven people (youth and adults) from C’UMC worked on 7 homes in the local Chapin Area. Work included repairing leaking roofs, repairing holes in floors, winterizing windows and doors, and building and repairing entrance ramps.

- A major emphasis for the GO team in 2015 will be in the area of communication. The GO Team plans to enhance mission awareness and particularly service opportunities throughout the CUMC Congregation. A major emphasis will be through social media. Three members of the Fowler family (Mignon, Wes and daughter Chloe) have agreed to serve with Go Team and spearhead our communication effort.

- The Go Team has begun preparation for our annual Global Impact Celebration (GIC). The dates are September 17, 18 and 19, 2015. The GIC will be preceded by 7 Days of Sharing.

We are planning a productive and excited year in mission service as we meet the challenge of having 400 Mission GOERS from CUMC in 2015.

E. SPRC – Thomas Gore

SPRC will meet next week with provide an update at the next meeting

F. Lay Leader – Sharon Allen

CUMC Lay Servant Ministers just ended another year of outstanding service! Thank you to all Lay Servant Ministers for making 2014 a year of dedicated service!

Thanks to all who helped with OCC in so many ways! When all was said and done, we ended up with 1700 filled shoeboxes – imagine all those children who will receive the Gospel of Jesus Christ in their own heart language. Please keep praying for those children and their shoeboxes as the deliveries are still going on around the world and will be for months to come.
Many Lay Servant Ministers helped serve Communion in 2014. Thanks for being so willing to serve in this meaningful part of Worship. Many who served had never served Communion before and were very emotionally moved to take part. 2014 also saw families taking part in the Advent Candle Lighting at the 9 a.m. services. We had a wide cross section of CUMC Families and we appreciate their participation.

This month our Bishop, Jonathan Holston, is making a committed effort to influence and inspire our laity to create healthy, growing churches. The Bishop’s Road Show is coming soon, Saturday, January 24th from 8:45 a.m. to 2:00 p.m. at Shandon UMC. I will be attending as will Pastor Jody and other staff members. Deadline to register is January 17th, 2015. If interested see me or contact Betty Void at betty0629@att.net or call her at 803-447-0626. We will be gathering together with the Bishop and other conference staff and leadership to talk about ways churches focus on the goal of making disciples of Jesus Christ for the transformation of the world. Please keep this meeting and its participants in your prayers.

2015 will provide an abundance of Lay Servant Ministry opportunities. Want to get “plugged in” or know someone who does? See me or Chris DiVietro and find your “special place to serve”.

Looking forward to working with all our Lay Servant Ministers in 2015 to grow God’s Kingdom through CUMC! May we all follow Jesus’ example and serve others daily. Be His hands and feet and show ALL the LOVE of Jesus with Great JOY and Enthusiasm! Happy New Year!

IV. Staff Area Reports:

A. Congregational Care – Paul Allen

- Deaths since November 2014 connected to our church family
  (We had 17 deaths connected with our church family one of which was a member)
  1. Yoma Duryea – Libbie Moore’s Mother
  2. Rodney Redd – Pat Slice’s Brother
  3. Grady Miller – Jan Mayo’s Father
  4. Evelyn Payne – Randall Hensley’s Mother
  5. Butch McWaters – Annave McWater’s Son & Gayle Armstrong’s Brother
  6. Mildred Lemacks – George Lemack’s Mother
  7. Cathy Thomason – John Thomason’s Wife
  8. R.A. Taylor – Gerri Merck’s Father
  9. Ferrell Prosser – Tamara Baker’s Father
  10. Bruce Ridgeway – Sharon Hixon’s Mother & Julie Blanchette’s Mother
  11. Florine Taylor – Gerri Merck’s Mother
  12. Paul Tyler – Frank Tyler’s Father
  13. **Toby Watts – MEMBER**
  14. Hadley Flourney (infant) – Margaret & Bill Fowler’s Great Granddaughter
  15. Lester McMillan – Cliff McMillan’s Brother
  16. Joan Sundberg – Nicole Hawkinson’s Grandmother
17. Miriam Tisdale – Tim Tisdale’s Grandmother

- Illness/ Serious Concerns Currently requiring our prayers
  1. Sue Richardson – Cancer
  2. Cathy Abrams – Cancer
  3. Baby Leo Bugenske
  4. Baby Addison Flourney – Premature <2 lbs.
  5. Tom Mitchell – Internal Infection
  6. John Saunders – Heart Issues

- “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated.

- CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

- CUMC will be hosting the 4th Sunday Community Worship Service on January 25, 2015 at 6:00 pm.

- The commissioned Stephen Ministers of CUMC have begun to take on some of the responsibilities of hospital visitation. They are representing Chapin Methodist for some surgeries and for hospital visitation three days a week. Carol Weathers is coordinating this effort. I am overseeing this ministry and am actively involved and am still doing hospital visits two days a week and attending surgeries where we feel my presence is more suited. Jody also makes visits where his presence is more suited or needed. Sometimes as you know we both go. It depends on the situation. We are learning and adjusting as we move forward. Due to the size of our congregation we are having to make adjustments to make sure we adequately meet the needs of our people. Thus far this outreach by our Stephen Ministers is working extremely well and is being well received by our congregation.

- We began a new ministry called GriefShare in September. It was well received and our first group of attendees said it helped and recommended we proceed with new classes in the future. We will do so. We had an average attendance of 14-17 people attending each week. Five of our attendees were from the community. It was a 13 week Lay-Driven ministry for grieving people. It is video guided by leading experts, has a workbook to help guide group discussion and is led by lay people who have dealt with grief first hand. Tony and Maria Timmerman led this new ministry. As many of you know they lost their son Justin two years ago in May due to a drunk driver. He was predeceased by his twin brother. I was also in attendance in a ministerial support role.

- Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups,
& Habits also. Deaths since July 2014 connected to our church family

B. Children's Ministry – Sally Baker

- Children decorated and filled 100 bags with toiletries for our shut-ins and local nursing home residents.
- The Sunday school classes hosted “Christmas with Pastor and Mrs. Flowers” They served breakfast, sang, recited scripture, made gifts, and prayed for the Flowers to wish them a Merry Christmas and to thank them for serving our CUMC family.
- 30 families came together to go Christmas caroling to our shut-ins and nursing homes and to deliver their Christmas gift bags. We ended the night with a pizza and ziti supper.
- Our Kids Worship children rehearsed and hosted the 3:00 Christmas Eve Kids Worship service. They led everything except the lesson which was taught by our adult leaders. We had 161 participants. Our worship series for December was “Unfrozen”, about how Jesus came to melt the hardened hearts of man and to be a light in the darkness. Following worship, the children enjoyed playing in some artificial snow which was blown in after the final song and prayer.
- Nursery/Child Care was provided for all Christmas Eve services.
- Kids Worship enjoyed a lesson on “Jesus, Light of the World” on Dec. 28. Once you have Jesus in your heart, you see things differently. We enjoyed a Neon party following worship.
- The Parent Advisory Council met to discuss plans and activities through summer.

Future Plans

- Vacation Bible School planning
- Fine Arts Camp planning
- Curriculum coordination
- Easter plans
- Training and Recruiting ongoing

C. Youth Ministry – Tim Walker (no report)

D. Contemporary Worship – Joe Clement

Highlights

- We successfully completed all media elements for the ‘Heading Home’ message series including an incredible Christmas Eve service.
- Our team completed all videos for ‘The Privilege’ message and small group DVD series.
• We successfully introduced remix versions of classic carols ‘Hark the Herald Angels Sing,’ ‘The First Noel,’ and ‘O Come O Come Emmanuel’
• We began planning the remodeling of the stage/back wall of the Fusion Center

Looking Ahead

• We plan to introduce two new songs ‘Heaven Fall Down’ by Phil Wickham and ‘Forever’ by Kari Jobe.
• We begin the series ‘The Privilege.’
• We begin the Fusion Center remodel with Don Boyer and the trustees.

E. Assimilation Pastor – Chris DiVetro

In Review

• Christmas Eve was a great time of worship, celebration, and service
• Small Group registration is in full swing, with groups slated to begin the week of January 18th
• We had over 30 small group leaders and Sunday school teachers to the movies and then to dinner for some fun on Saturday January 10th
• I've created new infographics in card, postcard, and banner format to help move our guests as quickly as possible from attendance to involvement
• I am recruiting a new team of ushers to serve in the Fusion Center for the 11:15 Contemporary Service
• We continue to add folks to our serving teams on Sunday mornings.
• We continue to get positive feedback from guests and we continue to see new members join and begin serving.

Looking Ahead

• Beginning on Sunday January 25th we are embarking on our 7-week study *The Privilege*
• Our team has worked hard to write, direct, produce, and edit this DVD study and we are excited to see our entire church participate
  o All of our Sunday schools and half of our small groups will be participating in *The Privilege*
  o We'll also have the videos available online for individual study
• I continue to add new folks to our ministry teams
• I continue to meet with and recruit prospective small group leaders
• I continue to meet with new members and members seeking to get involved

F. Operations – Rick Faulkner
The following are highlights of what has been taking place at Chapin United Methodist Church since Operations last reported out to the Church Council:

1. Working with SPRC and the Trustees, the new Facilities Manager was hired, and began his duties on January 1, 2015. The process of identifying and interviewing candidates went smoothly. We had 9 resumes submitted, a team of 2 Trustees and myself narrowed the list to 3 who were subsequently interviewed. And SPRC held a final interview of the recommended candidate Curt Mitchell. We are all thrilled to have Curt on the team, he has already made an impact since beginning at the first of the year.

2. We have experienced positive traction on moving forward with the Bennington Court/Amick’s Ferry Entrance. SCDOT provided us with a “design exception” which opens the door for obtaining permits from them. We did file papers in court to obtain a consent order to close the road, and in the process, the one objecting neighbor has reached out to us and our lawyer is working with his to obtain his consent. We hope to have that in the next two weeks.

3. In preparation for a 4th Sunday service (1115 am), the A/V Production Team to continues to be expanded and cross trained to provide excellent audiovisual and lighting in both sanctuaries.

4. I have also been working with Hybrid Engineers to develop a parking plan for potential expansion on the North Side of our campus (OLL property). If CUMC moves forward with this, the next steps are a survey and commercial appraisal of the property desired. We continue to keep in contact with the leadership at the Catholic Church.

5. Easter is the first Sunday of April (5th), and we are going to mix things up and do something a little different this year. Instead of a Saturday “Eggstravaganza”, we will use the Sunday morning time to reach out to our community and tie it in to our Services. Egg Hunts for the kids, and lots of good food for the adults on the Patio and Green Space. More details to follow.

6. Lastly, believe it or not, the GO Team has begun preparations for our annual Global Impact Celebration! Mark your dates for September 17, 18 and 19 2015. It will be preceded by 7 Days of Sharing.

What a privilege to partner with all of you in 2015 for the glory of God! Very excited to serve alongside of you and see God accomplish great things through Chapin United Methodist Church!

V. New Business – Racial Relations – Carl and Kathie Wilks

We have made plans for the 4th Sunday Community Service on January 25, 2015 to serve Barbecue Sandwiches, Baked Beans, Cole Slaw, Chips and an assortment of Desserts furnished by the ladies of the Marjorie Derrick Circle. Favors will be given out as the folks leave thanking them for coming also donated by the Marjorie Derrick Circle.

Our Small group headed by Don and Patsy Saxon will help with the decorating and serving, putting up chairs, tables, etc.

We understand we should prepare for 100 people and that we have a budget to work with.
VI. Old Business – none submitted

VII. Pastor’s Report – Jody Flowers

- Finish up our Comparison Trap series with “Two Bags Full” this Sunday. The Privilege begins on January 25.
- Vision Day will be held on January 25. A great time of celebrating God’s faithfulness in 2014 as we look forward to what He has in store in 2015.
- Second 1115 Service begins on January 25 in the Fusion Center.
- Praying for 400 goers (short-term mission trips) in 2015; 250 adults, 150 students.
- The Vision Team recommendations about potential “next steps” (new business).
- W1N wall update: 72 cards have been moved (72 people have crossed over from death to life!)...YES! // We exist to help unconnected people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world.

Thank you all so much for allowing myself, Michelle, and Andrew to be a part of such a loving church family.

VIII. Next Church Council Meeting will be held March 19, 2015 at 7:00 pm

Respectfully submitted by
Vicki Johnson
CHAPIN UNITED METHODIST CHURCH

ENDOWMENT FUND
Established 1994-1995

March 12, 2015

TO: CUMC CHURCH COUNCIL

REFERENCE: STATUS REPORT

Net income for the year 2014 was $2,271.15. The fund agreement stipulates that twenty five percent or $567.79 is added to the principal book value to be reinvested. Seventy five percent or 1,703.36 is added to the amount available for distribution which now totals $2,984.41.

Principal book value on January 27, 2015 was $47,868.77 (ending book value for 2014 plus twenty five percent of income for 2014). The principal book value is the total amount invested in the fund.

Market value of the fund increased from $46,898.44 on December 31, 2013 to $47,300.98 on December 31, 2014. The increase for the year 2014 is less than one percent (.86).

Our fund is invested in the United Methodist Foundation Inc. located at 2100 Millwood Avenue, Columbia, SC (on the campus of Epworth Children’s Home).

The numbers listed above were extracted from the December 31, 2014 quarterly report and a January 27, 2015 letter received from the UMC Foundation. Copies of the reports are available upon request.

The fund has great potential. It is an opportunity to extend your love for the church beyond your lifetime.

Carl Connelly, Chairman
Permanent Endowment Committee
Minister of Assimilation – 19 March 2015

In Review
- The Privilege has been a *smashing* success
  - We are grateful to all who helped plan and present
  - We are grateful to all who agreed to journey with us through the study
- We have 286 in mid-week small group Bible studies
- I’ve created new infographics in card, postcard, and banner format to help move our guests as quickly as possible from attendance to involvement
  - This includes putting new info cards in the pew to make sure our pathways to involvement are clear
- We’ve seen Joe Cacciopo become the new lead usher for the 11:15 Fusion Center service – I have helped Joe build a team to serve in the Fusion Center
- We’ve seen Dave Lawrence transition out of the 11:15 Main Sanctuary lead usher role and Mike Still transition in.
- We continue to add folks to our serving teams on Sunday morning, including a host of new ushers at 11:15 in both services
- We continue to get positive feedback from guests and we continue to see new members join and begin serving.

Looking Ahead
- I have a surprise outing planned for our small group leaders on Friday June 5th to enjoy fellowship and cast vision for the fall.
  - I have multiple lunches lined up between now and June to begin recruiting, investing in, and developing new small group leaders.
- We are working with Ben McCoy to offer a new Sunday school class for mature young adults geared towards wise decision-making and wise living.
- I continue to add new folks to our ministry teams
- I continue to meet with and recruit prospective small group leaders
- I continue to meet with new members and members seeking to get involved
Church Council
March 19, 2015

• Finished up our The Privilege series this past Sunday. This week we begin a brand new series, Tempted which will take us to Easter Sunday (April 5).
• Good Friday service will be held on April 3rd at 7pm in the sanctuary with Paul Allen preaching. // Sunrise will be held at 7am in the front lot with Sharon Allen preaching. // If you attend our 9am Traditional service and are willing to attend the 9am Contemporary service in the Fusion Center on Easter Sunday, that would be a great help. (821 attended last year at 9am in the sanctuary.)
• Second 1115 Service began on January 25 in the Fusion Center and is going really well.
• Praying for 400 goers (short-term mission trips) in 2015; 250 adults, 150 students.
• A Church Conference was held earlier tonight and the church voted unanimously to move forward with the design development phase of a children’s wing and additional parking. (A Charge Conference held on Tues, Feb 24th previously approved this concept, hereby necessitating tonight’s Church Conference.)
• W1N wall update: 77 cards have been moved (77 people have crossed over from death to life!)...YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world.

Thank you all so much for allowing myself, Michelle, and Andrew the privilege of being a part of such a loving church family.
Church Council Meeting – 3/19/2015

- Deaths since January 2015 connected to our church family
  (We had 18 deaths connected with our church family)
  1. Ed Parker – Clar Bouknight’s Father
  2. Don Saylor – Adele Harmon’s Father
  3. Jim Hall – Laurie Dodson’s Father
  4. Bill Tinder – Brooke Bridge’s Father
  5. Mary Cox Huff – Chad Huff and Audrey Whitley’s Grandmother
  6. Juanita Tisdale – Butch Tisdale’s Mother
  7. Drucilla Boland – Kim (Susan) Boland’s Mother & Drew Boland’s Grandmother
  8. Tim Assemany – Lynn Assemany’s Husband
  9. Rev. Carl Clary – Doug Clary’s Father
  10. Cecil Hall – Caroline Hall’s Father
  11. Patrick Takach – Chris Neal’s Brother
  12. Ted Boozer – Cindy Lanier’s Father
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  15. Elsie Wise – Bill Maybin’s Sister
  16. Carlene Bruce – Mary Ann Blank’s Mother
  17. Leonard Jackson – Jeff & Jay Jackson’s Father
  18. Colleen Hogue – Linda Neely’s Mother

- Illness/ Serious Concerns Currently requiring our prayers
  1. Sue Richardson – Cancer
  2. Cathy Abrams – Cancer
  3. Bob Ockerman – Cancer
  4. Kathy Neil – Stroke Rehabilitation

- “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated.

- CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

- The 4th Sunday Community Worship Service will be on March 22, 2015 at 6:00 pm at Mt. Zion Baptist Church. Either Pastor Jody or Pastor Albert Cox will be delivering the message.

- The commissioned Stephen Ministers of CUMC have begun to take on some of the responsibilities of hospital visitation. They are representing Chapin Methodist for some surgeries and for hospital visitation three days a week. Carol Weathers is coordinating this effort. I am overseeing this ministry and am actively involved and am still doing hospital visits two days a week and attending surgeries where we feel my presence is more suited. Jody also makes visits where his presence is more suited or needed. Sometimes as you know we both go. It depends on the situation. We are learning and adjusting as we move forward. Due to the size of our congregation we are having to make adjustments to make sure we adequately meet the needs of our people. Thus far this outreach by our Stephen Ministers is working extremely well and is being well received by our congregation.

- Pastor Jody and I will be taking Holy Communion to our shut-ins and those in assisted living facilities in the near future.

- Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

In His Service along with you,

Paul, Minister of Congregational Care
Operations Report to the
Church Council (January-February 2015)

The following are highlights of what has been taking place at Chapin United Methodist Church since Operations last reported out to the Church Council:

1. Sunday, March 29th, from 1230-230pm CUMC will have a church wide Family Cookout, Easter Egg Hunt Outreach. This event is designed to reach family and friends just prior to Easter by inviting them to church and staying afterward for a free picnic and then Egg Hunts for the kids. Chicken, Burgers and Sides will be on the menu, and Egg Hunts for Toddlers through 5th grade. Invite your unchurched neighbors and friends to this free cookout!

2. CUMC is now hiring a part time Intermediate Student Minister to begin serving in June, 2015. This position has been developed specifically to address ministry needs of students in grades 5-6 as they transition to the new Intermediate School this fall. The Middle/High School Ministry (Fusion) will then serve grades 7-12, and the Children’s Ministry will serve infants – 4th

3. Since the last time we met, the Bennington Court Access project has slowed to a stop. We have filed papers in court to obtain a consent order to close the road, and with one neighbor objecting to this project and requesting a trial jury, we now are waiting on a court date to move forward. We are hoping to work out an agreement with this neighbor, but are moving forward as if that will not take place.

4. As a follow on to #3, we have asked Lexington County to grant us permits to at least develop our driveway per plans that have been developed. If approved, it would mean driving on a dirt road while our situation moves through the courts, and there are implications to this option that might be unfavorable, but we are at least keeping our options open at this time.

5. The Audio Visual (A/V) Production Team has grown over the past two months and is now serving 4 different worship services on Sunday morning.

6. We continue to work with Hybrid Engineers to develop a parking plan for potential expansion on the North Side of our campus (OLL property). We are in the process of hiring a surveyor to determine how much property is actually necessary, and once that is completed, we will have the property appraised then decide on next steps for making an offer.

7. Mark your calendars for CUMC’s annual Global Impact Celebration. GIC will be held the weekend of September 17, 18 and 19 2015. It will be preceded by 7 Days of Sharing.

As always, it is a wonderful privilege to serve our Lord in partnership with each of you. Thank you for all you do for glory of God!

Rick Faulkner
Minister of Operations
Children’s Ministry Report March 2015

- The Parent Advisory Council met to review fall ’14 activities and events and to discuss spring and summer ‘15 goals and programming.
- Kids Min hosted Parent’s Night Out on January 23. 145 children participated along with 27 adult and teen helpers. Gene Cordova was our guest Children’s Pastor and Entertainer. He had a great ventriloquism and balloon act that incorporated the gospel.
- CUMC Kids Min hosted area Children’s Pastors for their monthly meeting on March 11.
- Kids Worship is concluding its series on Candy and how the attributes of each type of candy relates to Christianity. Next is unTangled, a series on Easter.
- Children will process with Palms on Palm Sunday at the Traditional service. They will also present their 30 pieces of silver offering at whichever worship service they attend. Also on Palm Sunday, families will enjoy a picnic, Egg Hunts and games following the final worship service of the morning.
- Children are making crosses out of palm fronds to give to families and shut-ins on Easter Sunday. Our goal is to make 1500 crosses. Remaining crosses will be given to children at Epworth and to other children during missions this summer.
- Plans are well underway for two summer events this year:
  **VBS: EVEREST:** Conquering Challenges with God’s Mighty Power: June 15 - 19 from 9:00 – Noon
  **SPARK! Camp:** GOOD NEWS! July 13 - 17, 6:00 – 8:00 pm (formerly Fine Arts Camp)

**Future Plans**

- Continued work on VBS and SPARK!
- Trial run of possible new Sunday school and Wee Worship curriculum.
- Recruiting and training Servant Ministers
Our new ministry which we are calling “Prayer Gatherings” began with an orientation meeting on February 10. It is an ongoing prayer meeting and meets weekly at 7 pm in Room 206. Our average attendance for these five meetings has been 23 participants. We encourage everyone to come and be a part of this call to prayer.

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The Pre-Worship team continues to meet for prayer every Sunday morning prior to the worship services.

The Prayers and Squares groups remain busy making squares and quilts. Since our last report, we have delivered 300 squares to the hospitals and we have hung a total of six quilts in the sanctuary.

Use of the Prayer Room (Room 217) remains steady.

Respectively submitted,

Shirley Maybin, Coordinator of Prayer Ministries

Prepared: March 12, 2015
SPRC – March 2015

In Review

- Approved Intermediate Ministry Student Leader Position to cater to 5th and 6th graders. This position is created to adapt to the creation of Chapin Intermediate School and combination of 5th and 6th grade to one school.

- Contemporary Worship Leader:
  - Monitoring timeline to needing a replacement and will begin a search for new candidates when appropriate.
  - Amended job description to remove “responsibility” of media production and changed to “collaboration with the Worship Planning Team”

- Reviewed several employee benefit items for staff. Working on several solutions to reduce the net cost increase to staff for certain benefits.

Upcoming Items

- Further review of needed position hires
- Worship Intern Hire
- Discussion of IT/Media position
Senior High Retreat
We took 96 senior high, college students and adults to the Big Chill in Pigeon Forge, TN for our 6th Annual Sr. High Retreat.

BIG EVENTS COMING UP...

IGNITE Summer Camp
Our 3rd annual IGNITE Summer Camp is July 27-August 1, 2015. Sign-ups started March 1. We will be having IGNITE at Toccoa Falls College in Georgia this year. We are accepting scholarships for students who are in need.
Missions Report to the
Church Council (February 2015-March 2015)

The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council:

1. The GO Team has established a team to plan, organize, and carry out our annual Mission Ministry Global Impact Celebration (GIC). The dates are September 17 – 20, 2015. The GIC will be preceded by 7 Days of Community Sharing. The newly formed GIC team members are Susan Turner (Lead), Rick Faulkner, Sally Tucker, Mary Linda Rye, Mignon Fowler, Chris Faulkner, Cindy Norris and John Nesbitt.

2. A major emphasis for the GO Team in 2015 is in the area of congregational and partner communication. A new Chapin UMC Mission web site has been developed and is linked through the church’s web site. Accounts for the Chapin UMC mission area has also been established on Facebook and Twitter. The GO Team is striving to enhance mission awareness and particularly, service opportunities throughout the Chapin UMC congregation. The Go Team is indebted to Mignon, Wes, and Chloe Fowler for their leadership on these three exciting projects.

3. Six men from Chapin UMC recently returned from a mission trip to Cabo, Mexico where they poured concrete and God’s love into local Baja residents. The physically demanding concrete work gave much needed roof additions to Open Doors Ministry Church and the local pastor’s home. In addition to the construction and ministry outreach, the group participated in Lead 222 leadership training for men. Lead 222 is a non-profit international coaching and mentoring ministry founded on the biblical mandate of 2 Timothy 2:2. Pastor Paul Allen spent much of the week coaching local pastors in techniques of congregational care. Also, Youth pastor Tim Walker and Andrew Flowers conducted a service for young Baja residents. Thanks to Tim Walker for leading this group.

4. Twenty Four men and women participated in a five day mission trip to John’s Island, Charleston County, SC during the period of February 22-27, 2015. Eight different construction renovation projects was completed through a partnership with Rural Missions. Thanks to John Nesbitt for leading this group.

5. On March 9-10, 2015, ten folks from Chapin UMC worked on the outside renovations of the Bethlehem Community Center in Columbia, SC. This group was led by John Nesbitt.

6. Volunteers from Chapin UMC turned out to serve the ministry meal for homeless at Finley Park on Sunday, March 15, 2015. Sally and Bryson Tucker provided leadership for this worthwhile effort.

The GO Team is working to exceed the goal of having 400 Mission GOERS in 2015.

Walley Turner
GO Team Leader
Church Council Report
January, February, and March 2015

Highlights

1. We successfully completed all media elements for Privilege sermon series.
2. We successfully introduced:
   a. ‘Forever’ by Bethel Worship
   b. ‘Heaven Fall Down’ by Phil Wickham
   c. ‘In The Shadow of The Glorious Cross’ by Sojourn
3. We have recruited a few new musicians to accommodate the additional service.

Looking Ahead

1. We plan to introduce many new songs in the next few months
2. We will continue to recruit and hopefully see some of our younger musicians step into more prominent roles on Sunday morning.
3. We are continuing preparation for this coming Easter and will continue working on the media elements for the series ‘Tempted’ and the upcoming series ‘Application.’
As always, CUMC Servant Ministers have been very busy!

Six men went on a Mission Trip to Cabo Mexico in February. Most of them worked building additions to homes and handled a lot of concrete. One of them (The Love Pastor) worked with a local church pastor all week and visited job sites. He spoke at a church service and spoke/taught at a training conference for 60 local pastors. All members were able to use their God given talents to be His hands, feet and mouth to those they came in contact with. Meeting and working with the local people was the highlight of their trip.

Twenty one men and women (many of which were first timers) went on a Mission Trip to John’s Island, SC in February. In spite of the cold - wet weather, lots of construction work was accomplished. We had two teams and worked on 5 homes during the week. Some but not all of the work included: building a handicapped ramp, repairing roof leaks, repairing HVAC duct work, installing windows, installing storm windows, installing doors, building stud walls, installing sheetrock, repairing siding, and ......! Of course, all that could not have been done without our cooks who kept us well fed all week! The highlight of the trip was getting to know the people whose homes we worked on and see the renewed hope in their eyes and smiles as their homes were being repaired.

Thanks to all the Servant Ministers who continue to serve others and share Jesus!
Why not join us next time?
I. Welcome/Devotion: Becky McCormack opened with Matthew 5:13-16

II. Review of Status on Driveway from Amicks Ferry – Rick Faulkner

In order to close the road, everyone has to agree. If everyone does not agree you need a direct order from a judge. The motion has been filed in court and Dr. Linder’s attorney has come back to us with the following:

1. Drop all allegations with court
2. Hold Dr. Linder harmless from road
3. Provide Dr. Linder with a curb cut
4. Reimburse Dr. Linder for all legal fees (currently $4,030)
5. Reimburse 10% on annual property taxes each year (use reimbursement of $4,140 as lump sum amount or approx. $414 per year

Rick made a motion to satisfy the request with a one-time Lump Sum Distribution of $20,000 which would include lawyer fees. This was seconded by Paul Allen.
After discussions among those present, Jeff McCormack recommended amending the motion to include a maximum amount of $32,500.

Recommendation to amend motion was seconded by Paul Allen and vote was called to approve amending the motion. Approved

All agreed that with our legal council's advice, we could start where we needed to with a maximum payout of $32,500. By allowing a range to negotiate with, this should expedite the final decisions and we could continue our growth opportunities at CUMC. Motion made by Jeff McCormack to approve; seconded by Frank Tyler.

Motion to approve - Called vote – UNANIMOUS

Respectfully submitted by

Vicki Johnson
Agenda

I. Welcome/Devotion:

II. Review of minutes: March 19, 2015 Meeting and Called meeting on April 26, 2015

III. Standing Reports:
   A. Treasurers Report – Alice Furman
   B. SPRC – Thomas Gore
   C. Finance Committee - Jeff McCormack
   D. Board of Trustees – Don Boyer
   E. Missions – Wally Turner
   F. Lay Leader – Sharon Allen

IV. Staff Area Reports:
   A. Congregational Care
   B. Children's
   C. Youth
   D. Contemporary worship
   E. Assimilation
   F. Operations
   G. Facilities

V. New Business

VI. Old Business

VII. Pastor’s Report
Members in Attendance:

<table>
<thead>
<tr>
<th>Paul Allen</th>
<th>Jody Flowers</th>
<th>DeeDee Simmons</th>
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<td>Sharon Allen</td>
<td>Alice Furman</td>
<td>Pat Slice</td>
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<td>Sally Baker</td>
<td>Tom Gore</td>
<td>Wally Turner</td>
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<td>Brad Bramlett</td>
<td>Vicki Johnson</td>
<td>Frank Tyler</td>
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<td>Jan Buck</td>
<td>Shirley Maybin</td>
<td>Sharon Veronee</td>
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<td>Jim Buck</td>
<td>Becky McCormack</td>
<td>Tuggie Veronee</td>
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<td>Marti Close</td>
<td>Jeff McCormack</td>
<td>Carl Wilkes</td>
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<td>Carl Connelly</td>
<td>Steve Reeves</td>
<td>Kathie Wilkes</td>
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<td>Chris DiVietro</td>
<td>Ron Saxton</td>
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<td>Rick Faulkner</td>
<td>Johnny Sellers</td>
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Visitors: Fran McKenzie, Charlie Farley & Bill Maybin

I. Welcome/Devotion: Becky McCormack shared a devotion of “Giants in the Land” by Mike McCrary referencing Numbers 13.32 and opened with prayer

II. Review of minutes – January 15, 2015 Meeting

Motion to approve - Called vote – Approved

III. Standing Reports:
   A. Treasurers Report – Alice Furman

   General bills as usual
   Loan Balance of Phase 111 - $ 3,955,000

   B. Finance Committee - Jeff McCormack

   General Fund Receipts
   February 2015 – We collected $154,495.58. (This was $7,227.58 above our budgeted requirements.)
March 2015 – For the first Sunday we received $40,061.22 which is $3,244.22 over our budgeted needs.

Building Fund
Building Fund collections for the month of February were $30,746.89.
Building Fund collections for the first Sunday in March were $6,670.00.

Church Mortgage Balance (as of 2-28-2015)
Main Sanctuary $3,955,000.00

Information to Church Council:
Funds designated for the building fund will be accumulated to pay for preliminary work associated with the next building phase versus being directly applied to the outstanding principle.

Motion to approve - Called vote – Approved

C. Board of Trustees – Charlie Farley for Don Boyer

• On Saturday March 21, 2015 we will have our annual Mulch Day project. We are asking for volunteers to work from 8:00 AM to 12:00 Noon to help spread mulch and do other yard and flower bed clean up. We have already done landscaping work around the sign by the road and by the main ground level entrance of the Church. We will also be installing 27 parking curbs on the East edge of the parking lot by the Fellowship Hall and the East side parking spaces by the office area.

• New garage doors are being installed in the Parsonage. We have also purchased a new dishwasher, kitchen table and chair set, and a new mattress for the master bedroom for the Parsonage.

D. Missions – Wally Turner

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IV. Ministry Area Reports:
   A. SALT – No report
   B. Prayer Ministry – Shirley Maybin

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   C. Endowment Fund – Carl Connelly

   Net income for the year 2014 was $2,271.15. The fund agreement stipulates that twenty five percent or $567.79 is added to the principal book value to be reinvested. Seventy five percent or 1,703.36 is added to the amount available for distribution which now totals $2,984.41.
Principal book value on January 27, 2015 was $47,868.77 (ending book value for 2014 plus twenty five percent of income for 2014). The principal book value is the total amount invested in the fund.

Market value of the fund increased from $46,898.44 on December 31, 2013 to $47,300.98 on December 31, 2014. The increase for the year 2014 is less than one percent (.86).

Our fund is invested in the United Methodist Foundation Inc. located at 2100 Millwood Avenue, Columbia, SC (on the campus of Epworth Children’s Home).

The numbers listed above were extracted from the December 31, 2014 quarterly report and a January 27, 2015 letter received from the UMC Foundation. Copies of the reports are available upon request.

The fund has great potential. It is an opportunity to extend your love for the church beyond your lifetime.

V. Staff Area Reports: (submitted but not presented at the meeting)

A. Congregational Care – Paul Allen

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  (We had 18 deaths connected with our church family)
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B. Children’s Ministry – Sally Baker
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BIG EVENTS COMING UP...

IGNITE Summer Camp
Our 3rd annual IGNITE Summer Camp is July 27-August 1, 2015. Sign-ups started March 1. We will be having IGNITE at Toccoa Falls College in Georgia this year. We are accepting scholarships for students who are in need.

D. Contemporary Worship – Joe Clement

Highlights
1. We successfully completed all media elements for Privilege sermon series.
2. We successfully introduced:
   a. ‘Forever’ by Bethel Worship
   b. ‘Heaven Fall Down’ by Phil Wickham
   c. ‘In The Shadow of The Glorious Cross’ by Sojourn
3. We have recruited a few new musicians to accommodate the additional service.

Looking Ahead
1. We plan to introduce many new songs in the next few months
2. We will continue to recruit and hopefully see some of our younger musicians step into more prominent roles on Sunday morning.
3. We are continuing preparation for this coming Easter and will continue working on the media elements for the series ‘Tempted’ and the upcoming series ‘Application.’

E. Assimilation Pastor – Chris DiVietro

In Review
- The Privilege has been a smashing success
  - We are grateful to all who helped plan and present
  - We are grateful to all who agreed to journey with us through the study
- We have 286 in mid-week small group Bible studies
- I’ve created new infographics in card, postcard, and banner format to help move our guests as quickly as possible from attendance to involvement
  - This includes putting new info cards in the pew to make sure our pathways to involvement are clear
- We’ve seen Joe Cacciopo become the new lead usher for the 11:15 Fusion Center service
  - I have helped Joe build a team to serve in the Fusion Center
- We’ve seen Dave Lawrence transition out of the 11:15 Main Sanctuary lead usher role and Mike Still transition in.
- We continue to add folks to our serving teams on Sunday morning, including a host of new ushers at 11:15 in both services
- We continue to get positive feedback from guests and we continue to see new members join and begin serving.

Looking Ahead
- I have a surprise outing planned for our small group leaders on Friday June 5th to enjoy fellowship and cast vision for the fall.
  o I have multiple lunches lined up between now and June to begin recruiting, investing in, and developing new small group leaders.
- We are working with Ben McCoy to offer a new Sunday school class for mature young adults geared towards wise decision-making and wise living.
- I continue to add new folks to our ministry teams
- I continue to meet with and recruit prospective small group leaders
- I continue to meet with new members and members seeking to get involved

F. Operations – Rick Faulkner

The following are highlights of what has been taking place at Chapin United Methodist Church since Operations last reported out to the Church Council:

1. Sunday, March 29th, from 1230-230pm CUMC will have a church wide Family Cookout, Easter Egg Hunt Outreach. This event is designed to reach family and friends just prior to Easter by inviting them to church and staying afterward for a free picnic and then Egg Hunts for the kids. Chicken, Burgers and Sides will be on the menu, and Egg Hunts for Toddlers through 5th grade. Invite your unchurched neighbors and friends to this free cookout!

2. CUMC is now hiring a part time Intermediate Student Minister to begin serving in June, 2015. This position has been developed specifically to address ministry needs of students in grades 5-6 as they transition to the new Intermediate School this fall. The Middle/High School Ministry (Fusion) will then serve grades 7-12, and the Children’s Ministry will serve infants – 4th

3. Since the last time we met, the Bennington Court Access project has slowed to a stop. We have filed papers in court to obtain a consent order to close the road, and with one neighbor objecting to this project and requesting a trial jury, we now are waiting on a court date to move forward. We are hoping to work out an agreement with this neighbor, but are moving forward as if that will not take place.

4. As a follow on to #3, we have asked Lexington County to grant us permits to at least develop our driveway per plans that have been developed. If approved, it would mean driving on a dirt road while our situation moves through the courts, and there are implications to this option that might be unfavorable, but we are at least keeping our options open at this time.

5. The Audio Visual (A/V) Production Team has grown over the past two months and is now serving 4 different worship services on Sunday morning.

6. We continue to work with Hybrid Engineers to develop a parking plan for potential expansion on the North Side of our campus (OLL property). We are in the process of hiring a surveyor to determine how much property is actually necessary, and once that is completed, we will have the property appraised then decide on next steps for making an offer.
7. Mark your calendars for CUMC’s annual Global Impact Celebration. GIC will be held the weekend of September 17, 18 and 19 2015. It will be preceded by 7 Days of Sharing.

As always, it is a wonderful privilege to serve our Lord in partnership with each of you. Thank you for all you do for glory of God!

V. New Business –

VI. Old Business – none submitted

VII. Pastor’s Report – Jody Flowers

- Finished up our The Privilege series this past Sunday. This week we begin a brand new series, Tempted which will take us to Easter Sunday (April 5).

- Good Friday service will be held on April 3rd at 7pm in the sanctuary with Rick Faulkner preaching. // Sunrise will be held at 7am in the front lot with Sharon Allen preaching. // If you attend our 9am Traditional service and are willing to attend the 9am Contemporary service in the Fusion Center on Easter Sunday, that would be a great help. (821 attended last year at 9am in the sanctuary.)

- The second 1115 Service began on January 25 in the Fusion Center and is going really well. However, we currently do not have the musicians to adequately staff two bands. We are discussing potential options.

- Praying for 400 goers (short-term mission trips) in 2015; 250 adults, 150 students.

- A Church Conference was held earlier tonight and the church voted unanimously to move forward with the design development phase of a children’s wing and additional parking. (A Charge Conference held on Tues, Feb 24th previously approved this concept, hereby necessitating tonight’s Church Conference.)

- w1n wall update: 77 cards have been moved (77 people have crossed over from death to life!)...YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world.

Thank you all so much for allowing myself, Michelle, and Andrew the privilege of being a part of such a loving church family.

VIII. Next Church Council Meeting will be held May 21, 2015 at 7:00 pm

Respectfully submitted by
Vicki Johnson
I. Welcome/Devotion: Becky McCormack opened with Matthew 5:13-16

II. Review of Status on Driveway from Amicks Ferry – Rick Faulkner

In order to close the road, everyone has to agree. If everyone does not agree you need a direct order from a judge. The motion has been filed in court and Dr. Linder’s attorney has come back to us with the following:

1. Drop all allegations with court
2. Hold Dr. Linder harmless from road
3. Provide Dr. Linder with a curb cut
4. Reimburse Dr. Linder for all legal fees (currently $4,030)
5. Reimburse 10% on annual property taxes each year (use reimbursement of $4,140 as lump sum amount or approx. $414 per year

Rick made a motion to satisfy the request with a one-time Lump Sum Distribution of $20,000 which would include lawyer fees. This was seconded by Paul Allen.
After discussions among those present, Jeff McCormack recommended amending the motion to include a maximum amount of $32,500.

Recommendation to amend motion was seconded by Paul Allen and vote was called to approve amending the motion. Approved

All agreed that with our legal council’s advice, we could start where we needed to with a maximum payout of $32,500. By allowing a range to negotiate with, this should expedite the final decisions and we could continue our growth opportunities at CUMC. Motion made by Jeff McCormack to approve; seconded by Frank Tyler.

Motion to approve - Called vote – Approved

Respectfully submitted by

Vicki Johnson
### CHAPIN UNITED METHODIST CHURCH GENERAL FUND

4/30/2015

#### ASSETS

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#### LIABILITIES & DESIGNATED FUNDS

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#### Beginning Fund Balance

- 76,956.09

#### Certificates of Deposit interest

#### Current Surplus or Deficit

- $31,166.22

#### End Fund Balance

- $108,122.31

#### Total Liabilities, Encumbered & Fund Balance

- $559,716.46

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### UNBUDGETED EXPENSES 2015

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<td>700.00</td>
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</tr>
<tr>
<td>A13 Nursery Worker</td>
<td>750.00</td>
<td></td>
<td>50.00</td>
<td>700.00</td>
<td>93.33%</td>
</tr>
<tr>
<td>A14 Payroll Taxes</td>
<td>32,500.00</td>
<td>2,607.90</td>
<td>10,308.89</td>
<td>22,191.11</td>
<td>68.28%</td>
</tr>
<tr>
<td>A15 Misc. &amp; Unforseen</td>
<td>3,000.00</td>
<td>833.05</td>
<td>880.90</td>
<td>2,119.10</td>
<td>70.64%</td>
</tr>
<tr>
<td>A16 Pastor Moving Expense</td>
<td>0.00</td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>#DIV/0!</td>
</tr>
<tr>
<td>A16.1 Staff Moving Expense</td>
<td>0.00</td>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>#DIV/0!</td>
</tr>
<tr>
<td>A17 Bonus</td>
<td>8,500.00</td>
<td></td>
<td>0.00</td>
<td>8,500.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>A18 Treasurer Salary</td>
<td>30,347.00</td>
<td>2,528.92</td>
<td>10,115.68</td>
<td>20,231.32</td>
<td>66.67%</td>
</tr>
<tr>
<td>A19 Min. Cong. Care Salary</td>
<td>39,364.00</td>
<td>3,280.34</td>
<td>13,121.36</td>
<td>26,242.64</td>
<td>66.67%</td>
</tr>
<tr>
<td>A19.2 Min Cong Care Acct. Rei</td>
<td>5,750.00</td>
<td>520.03</td>
<td>1,828.72</td>
<td>4,121.28</td>
<td>71.67%</td>
</tr>
<tr>
<td>A19.3 Min Cong Care Retirement</td>
<td>1,575.00</td>
<td>131.22</td>
<td>529.80</td>
<td>1,045.20</td>
<td>66.36%</td>
</tr>
<tr>
<td>A19.4 Min Cong Care Medical</td>
<td>2,000.00</td>
<td></td>
<td>123.00</td>
<td>1,877.00</td>
<td>93.85%</td>
</tr>
<tr>
<td>A20 Cont. Worship Leader Salary</td>
<td>44,775.00</td>
<td>3,731.26</td>
<td>14,925.04</td>
<td>29,849.96</td>
<td>66.67%</td>
</tr>
<tr>
<td>A20.2 Cont. Worship Acct. Reim</td>
<td>1,000.00</td>
<td>84.72</td>
<td>301.32</td>
<td>698.68</td>
<td>69.87%</td>
</tr>
<tr>
<td>A20.3 Cont. Worship Retiremen</td>
<td>1,791.00</td>
<td>74.62</td>
<td>298.48</td>
<td>1,492.52</td>
<td>83.33%</td>
</tr>
<tr>
<td>A20.4 Cont. Worship Medical</td>
<td>8,615.00</td>
<td>264.82</td>
<td>1,904.79</td>
<td>6,710.21</td>
<td>77.89%</td>
</tr>
<tr>
<td>A21 Children's Min. Asst Salary</td>
<td>13,928.00</td>
<td>1,160.66</td>
<td>4,642.64</td>
<td>9,285.36</td>
<td>66.67%</td>
</tr>
<tr>
<td>A21.2 Child Min Asst Acct Reim</td>
<td>300.00</td>
<td></td>
<td>0.00</td>
<td>300.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>A24 Children's Min Coord Salar</td>
<td>48,835.00</td>
<td>4,069.58</td>
<td>16,278.32</td>
<td>32,556.68</td>
<td>66.67%</td>
</tr>
<tr>
<td>A24.2 Children's Min. Acct. Rei</td>
<td>1,000.00</td>
<td>60.00</td>
<td>618.00</td>
<td>382.00</td>
<td>38.20%</td>
</tr>
<tr>
<td>A24.3 Children's Min. Retiremen</td>
<td>1,954.00</td>
<td></td>
<td>0.00</td>
<td>1,954.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>A24.4 Children's Min. Medical</td>
<td>2,000.00</td>
<td></td>
<td>0.00</td>
<td>2,000.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>25 Student Min Asst Salary</td>
<td>15,887.00</td>
<td>1,323.92</td>
<td>5,295.68</td>
<td>10,591.32</td>
<td>66.67%</td>
</tr>
<tr>
<td>A25.2 Student Min Asst Acct Re</td>
<td>500.00</td>
<td></td>
<td>279.00</td>
<td>221.00</td>
<td>44.20%</td>
</tr>
<tr>
<td>Category</td>
<td>Budget</td>
<td>Cur. Month</td>
<td>Year to date</td>
<td>Exp budget</td>
<td>% Left</td>
</tr>
<tr>
<td>----------</td>
<td>--------</td>
<td>------------</td>
<td>--------------</td>
<td>------------</td>
<td>--------</td>
</tr>
<tr>
<td>A26 Pastor of Operations Sala</td>
<td>29,940.00</td>
<td>2,495.00</td>
<td>9,980.00</td>
<td>19,960.00</td>
<td>66.67%</td>
</tr>
<tr>
<td>A26.1 Pastor of Oper Housing</td>
<td>36,000.00</td>
<td>3,000.00</td>
<td>12,000.00</td>
<td>24,000.00</td>
<td>66.67%</td>
</tr>
<tr>
<td>A26.2 Pastor of Oper Acct Reim</td>
<td>2,000.00</td>
<td>21.42</td>
<td>1,511.84</td>
<td>488.16</td>
<td>24.41%</td>
</tr>
<tr>
<td>A26.3 Pastor of Oper Retiremen</td>
<td>2,638.00</td>
<td>93.29</td>
<td>454.66</td>
<td>1,545.34</td>
<td>77.27%</td>
</tr>
<tr>
<td>A27 Building Maint 1 Salary</td>
<td>17,733.00</td>
<td>1,585.07</td>
<td>5,787.70</td>
<td>11,945.30</td>
<td>67.36%</td>
</tr>
<tr>
<td>A28 Building Maint 2 Salary</td>
<td>12,000.00</td>
<td>951.23</td>
<td>3,888.49</td>
<td>8,111.51</td>
<td>67.60%</td>
</tr>
<tr>
<td>A29 Assimilation Pastor Salary</td>
<td>13,560.00</td>
<td>1,130.00</td>
<td>4,520.00</td>
<td>9,040.00</td>
<td>66.67%</td>
</tr>
<tr>
<td>A29.1 Assimilation P. Housing</td>
<td>13,560.00</td>
<td>1,130.00</td>
<td>4,520.00</td>
<td>9,040.00</td>
<td>66.67%</td>
</tr>
<tr>
<td>A29.2 Assimilation P. Acct Reim</td>
<td>1,000.00</td>
<td>94.26</td>
<td>450.53</td>
<td>549.47</td>
<td>54.95%</td>
</tr>
<tr>
<td>A29.3 Assimilation P. Retiremen</td>
<td>1,894.00</td>
<td>157.78</td>
<td>631.12</td>
<td>1,262.88</td>
<td>66.68%</td>
</tr>
<tr>
<td>A29.4 Assimilation P. Medical</td>
<td>12,450.00</td>
<td>829.79</td>
<td>3,413.68</td>
<td>9,036.32</td>
<td>72.58%</td>
</tr>
<tr>
<td>A30 Interns</td>
<td>11,500.00</td>
<td>600.00</td>
<td>2,350.00</td>
<td>9,150.00</td>
<td>79.57%</td>
</tr>
<tr>
<td>A31 Facilities Manager</td>
<td>38,000.00</td>
<td>3,166.66</td>
<td>12,666.64</td>
<td>25,333.36</td>
<td>66.67%</td>
</tr>
<tr>
<td>A31.3 Facilities Mgr. Retire</td>
<td>0.00</td>
<td>63.33</td>
<td>63.33</td>
<td>-63.33</td>
<td>#DIV/0!</td>
</tr>
<tr>
<td>A31.4 Facilities Mgr. Medical</td>
<td>9,000.00</td>
<td>1,013.74</td>
<td>5,601.12</td>
<td>3,398.88</td>
<td>37.77%</td>
</tr>
<tr>
<td>B01 Senior Adults</td>
<td>3,000.00</td>
<td>22.83</td>
<td>1,089.22</td>
<td>1,910.78</td>
<td>63.69%</td>
</tr>
<tr>
<td>B02 Children</td>
<td>24,200.00</td>
<td>576.16</td>
<td>4,076.04</td>
<td>20,123.96</td>
<td>83.16%</td>
</tr>
<tr>
<td>B02.4 Nursery</td>
<td>2,950.00</td>
<td>53.99</td>
<td>121.99</td>
<td>2,828.01</td>
<td>95.86%</td>
</tr>
<tr>
<td>B03 Education (confirmation)</td>
<td>3,850.00</td>
<td>0.00</td>
<td>937.93</td>
<td>2,912.07</td>
<td>75.64%</td>
</tr>
<tr>
<td>B04 Library</td>
<td>100.00</td>
<td>0.00</td>
<td>57.40</td>
<td>42.60</td>
<td>42.60%</td>
</tr>
<tr>
<td>B05 Evangelism/Comm. Outreach</td>
<td>5,500.00</td>
<td>1,162.66</td>
<td>4,297.47</td>
<td>1,202.53</td>
<td>21.86%</td>
</tr>
<tr>
<td>B06 Family Ministries</td>
<td>3,150.00</td>
<td>73.28</td>
<td>678.18</td>
<td>2,471.82</td>
<td>78.47%</td>
</tr>
<tr>
<td>B07 Stewardship</td>
<td>500.00</td>
<td>0.00</td>
<td>147.00</td>
<td>353.00</td>
<td>70.60%</td>
</tr>
<tr>
<td>B08 Worship</td>
<td>6,420.00</td>
<td>420.70</td>
<td>1,561.45</td>
<td>4,858.55</td>
<td>75.68%</td>
</tr>
<tr>
<td>B09 Youth</td>
<td>56,500.00</td>
<td>1,177.21</td>
<td>21,969.71</td>
<td>34,530.29</td>
<td>61.12%</td>
</tr>
<tr>
<td>B09.1 Youth-Graduate recog.</td>
<td>1,800.00</td>
<td>0.00</td>
<td>1,800.00</td>
<td>0.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>B10 Misc. &amp; Unforeseen</td>
<td>500.00</td>
<td>0.00</td>
<td>500.00</td>
<td>0.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>B11 Membership Secretary</td>
<td>125.00</td>
<td>0.00</td>
<td>125.00</td>
<td>0.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>B12 Church Council</td>
<td>500.00</td>
<td>0.00</td>
<td>500.00</td>
<td>0.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>B13 CUC/Religion &amp; Race</td>
<td>550.00</td>
<td>0.00</td>
<td>375.30</td>
<td>174.70</td>
<td>31.76%</td>
</tr>
<tr>
<td>B14 Church &amp; Society</td>
<td>100.00</td>
<td>0.00</td>
<td>100.00</td>
<td>0.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>B15 Status &amp; Role of Women</td>
<td>300.00</td>
<td>0.00</td>
<td>300.00</td>
<td>0.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>B16 Higher Ed/Campus Min</td>
<td>1,000.00</td>
<td>300.00</td>
<td>300.00</td>
<td>700.00</td>
<td>70.00%</td>
</tr>
<tr>
<td>B17 Media/Igniting Ministries</td>
<td>6,000.00</td>
<td>3,351.47</td>
<td>5,768.58</td>
<td>231.42</td>
<td>3.86%</td>
</tr>
<tr>
<td>B19 Lay Ministry</td>
<td>300.00</td>
<td>0.00</td>
<td>300.00</td>
<td>0.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>B21 Health &amp; Welfare</td>
<td>60.00</td>
<td>0.00</td>
<td>60.00</td>
<td>0.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>B22 Sunday School</td>
<td>6,000.00</td>
<td>66.87</td>
<td>1,672.09</td>
<td>4,327.91</td>
<td>72.13%</td>
</tr>
<tr>
<td>B22.1 Children Curriculum</td>
<td>11,300.00</td>
<td>1,334.47</td>
<td>3,159.39</td>
<td>8,140.61</td>
<td>72.04%</td>
</tr>
<tr>
<td>B23 Community Volunteers</td>
<td>50.00</td>
<td>0.00</td>
<td>50.00</td>
<td>0.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>B24 Prayer Ministry</td>
<td>1,800.00</td>
<td>112.13</td>
<td>407.47</td>
<td>1,392.53</td>
<td>77.36%</td>
</tr>
<tr>
<td>B25 Discipleship Ministry</td>
<td>4,500.00</td>
<td>241.35</td>
<td>2,644.79</td>
<td>1,855.21</td>
<td>41.23%</td>
</tr>
<tr>
<td>B27 Son Flower Ministry</td>
<td>250.00</td>
<td>0.00</td>
<td>250.00</td>
<td>0.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>B28 New Member Assimilation</td>
<td>700.00</td>
<td>64.03</td>
<td>112.08</td>
<td>587.92</td>
<td>83.99%</td>
</tr>
<tr>
<td>B29 Spiritual Gifts Ministry</td>
<td>1,240.00</td>
<td>0.00</td>
<td>85.66</td>
<td>1,154.34</td>
<td>93.09%</td>
</tr>
<tr>
<td>B30 First Impressions</td>
<td>3,500.00</td>
<td>38.52</td>
<td>1,133.45</td>
<td>2,366.55</td>
<td>67.62%</td>
</tr>
<tr>
<td>B34 Stephen Ministry</td>
<td>3,535.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3,535.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>Total Work Areas</td>
<td>150,280.00</td>
<td>8,995.67</td>
<td>50,595.20</td>
<td>99,684.80</td>
<td>66.33%</td>
</tr>
<tr>
<td>Category</td>
<td>Budget</td>
<td>Cur. Month</td>
<td>Year to date</td>
<td>Unexp budget</td>
<td>% Left</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>--------</td>
<td>------------</td>
<td>--------------</td>
<td>--------------</td>
<td>---------</td>
</tr>
<tr>
<td>C39 Global Impact Conf.</td>
<td>11,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>11,000.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>C43 Short-term Mission Scholar</td>
<td>8,000.00</td>
<td>3,207.50</td>
<td>5,707.50</td>
<td>2,292.50</td>
<td>28.66%</td>
</tr>
<tr>
<td>C45 Full time Min Staff Mission</td>
<td>2,500.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,500.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>46 Part time Min Staff Mission</td>
<td>1,000.00</td>
<td>350.00</td>
<td>350.00</td>
<td>650.00</td>
<td>65.00%</td>
</tr>
<tr>
<td>C47 GO Team Advertising</td>
<td>4,000.00</td>
<td>1,130.88</td>
<td>1,430.88</td>
<td>2,569.12</td>
<td>64.23%</td>
</tr>
<tr>
<td>C48 Mission Team MaterialCost</td>
<td>32,500.00</td>
<td>2,709.00</td>
<td>10,836.00</td>
<td>21,664.00</td>
<td>66.66%</td>
</tr>
<tr>
<td>C49 2014 Missionary Support</td>
<td>48,500.00</td>
<td>4,042.00</td>
<td>16,168.00</td>
<td>32,332.00</td>
<td>66.66%</td>
</tr>
<tr>
<td><strong>Total Missions</strong></td>
<td>107,500.00</td>
<td>11,439.38</td>
<td>34,492.38</td>
<td>73,007.62</td>
<td>67.91%</td>
</tr>
<tr>
<td>D01 Building &amp; Ground Maint.</td>
<td>40,000.00</td>
<td>5,732.88</td>
<td>18,691.79</td>
<td>21,308.21</td>
<td>53.27%</td>
</tr>
<tr>
<td>D02 Water, Sewer, Elec, Gas</td>
<td>78,750.00</td>
<td>6,487.11</td>
<td>25,583.21</td>
<td>53,166.79</td>
<td>67.51%</td>
</tr>
<tr>
<td>D03 Pest Control</td>
<td>1,200.00</td>
<td>0.00</td>
<td>96.00</td>
<td>1,104.00</td>
<td>92.00%</td>
</tr>
<tr>
<td>D04 Garbage Pickup</td>
<td>1,600.00</td>
<td>119.97</td>
<td>479.88</td>
<td>1,120.12</td>
<td>70.01%</td>
</tr>
<tr>
<td>D06 Parsonage Maint.</td>
<td>5,000.00</td>
<td>489.35</td>
<td>3,036.01</td>
<td>1,963.99</td>
<td>39.28%</td>
</tr>
<tr>
<td>D07 Parsonage Furnishings</td>
<td>1,000.00</td>
<td>0.00</td>
<td>1,000.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>D08 Vehicle Maint/Tags</td>
<td>6,000.00</td>
<td>212.67</td>
<td>1,603.58</td>
<td>4,396.42</td>
<td>73.27%</td>
</tr>
<tr>
<td>D09 Church Ins/Vans/WC</td>
<td>28,500.00</td>
<td>0.00</td>
<td>13,635.00</td>
<td>14,865.00</td>
<td>52.16%</td>
</tr>
<tr>
<td>D10 Lawn Care</td>
<td>14,500.00</td>
<td>500.00</td>
<td>2,000.00</td>
<td>12,500.00</td>
<td>86.21%</td>
</tr>
<tr>
<td>D11 Telephone</td>
<td>9,700.00</td>
<td>758.02</td>
<td>3,041.65</td>
<td>6,658.35</td>
<td>68.64%</td>
</tr>
<tr>
<td>D13 Janitorial Supplies</td>
<td>4,000.00</td>
<td>651.73</td>
<td>1,359.04</td>
<td>2,640.96</td>
<td>66.02%</td>
</tr>
<tr>
<td>D14 Kitchen Supplies</td>
<td>6,000.00</td>
<td>1,219.41</td>
<td>2,442.96</td>
<td>3,557.04</td>
<td>59.28%</td>
</tr>
<tr>
<td>D15 Transfer to Bldg Fund</td>
<td>360,000.00</td>
<td>30,000.00</td>
<td>120,000.00</td>
<td>240,000.00</td>
<td>66.67%</td>
</tr>
<tr>
<td>D16 Misc. &amp; Unforseen</td>
<td>37,500.00</td>
<td>1,704.00</td>
<td>8,777.95</td>
<td>28,722.05</td>
<td>76.59%</td>
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<tr>
<td><strong>Total Bldg &amp; Grounds</strong></td>
<td>593,750.00</td>
<td>47,875.14</td>
<td>201,747.07</td>
<td>392,002.93</td>
<td>66.02%</td>
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<tr>
<td>'01 Music Supplies</td>
<td>10,000.00</td>
<td>855.12</td>
<td>3,436.05</td>
<td>6,563.95</td>
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<tr>
<td>E02 Athletic Fees</td>
<td>1,150.00</td>
<td>0.00</td>
<td>350.00</td>
<td>800.00</td>
<td>69.57%</td>
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<tr>
<td>E03 Office Supplies</td>
<td>20,000.00</td>
<td>2,270.25</td>
<td>7,080.27</td>
<td>12,919.73</td>
<td>64.60%</td>
</tr>
<tr>
<td>E04 Office Equipment</td>
<td>10,000.00</td>
<td>847.07</td>
<td>3,815.38</td>
<td>6,184.62</td>
<td>61.85%</td>
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<tr>
<td>E05 Delegates to Convention</td>
<td>2,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,000.00</td>
<td>100.00%</td>
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<tr>
<td>E06 Postage</td>
<td>3,000.00</td>
<td>90.20</td>
<td>111.20</td>
<td>2,888.80</td>
<td>96.29%</td>
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<tr>
<td>E07 Communications</td>
<td>700.00</td>
<td>30.00</td>
<td>90.00</td>
<td>610.00</td>
<td>87.14%</td>
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<tr>
<td>E10 Misc. &amp; Unforseen</td>
<td>2,500.00</td>
<td>5.00</td>
<td>70.00</td>
<td>2,430.00</td>
<td>97.20%</td>
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<tr>
<td>E11 Computers &amp; Software</td>
<td>23,988.00</td>
<td>1,319.78</td>
<td>9,615.01</td>
<td>14,372.99</td>
<td>59.92%</td>
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<tr>
<td>E12 Sound &amp; Audion Visual</td>
<td>11,000.00</td>
<td>95.94</td>
<td>3,203.80</td>
<td>7,796.20</td>
<td>70.87%</td>
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<tr>
<td>E12.1 Video Production</td>
<td>5,835.00</td>
<td>486.25</td>
<td>1,945.00</td>
<td>3,890.00</td>
<td>66.67%</td>
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<tr>
<td>E12.2 Audio Ministry</td>
<td>4,456.00</td>
<td>371.33</td>
<td>1,485.32</td>
<td>2,970.68</td>
<td>66.67%</td>
</tr>
<tr>
<td>E14 Cont. Worship/Praise Team</td>
<td>6,000.00</td>
<td>992.53</td>
<td>2,583.44</td>
<td>3,416.56</td>
<td>56.94%</td>
</tr>
<tr>
<td>E15 Congregational Care</td>
<td>500.00</td>
<td>50.93</td>
<td>90.18</td>
<td>409.82</td>
<td>81.96%</td>
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<tr>
<td>E17 Traffic Control</td>
<td>5,500.00</td>
<td>400.00</td>
<td>1,700.00</td>
<td>3,800.00</td>
<td>69.09%</td>
</tr>
<tr>
<td>E18 Payroll/Tax Preparation</td>
<td>2,780.00</td>
<td>215.00</td>
<td>860.00</td>
<td>1,920.00</td>
<td>69.06%</td>
</tr>
<tr>
<td>E19 Pre School Director</td>
<td>13,000.00</td>
<td>1,444.00</td>
<td>5,780.00</td>
<td>7,220.00</td>
<td>55.54%</td>
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<tr>
<td><strong>Total Other</strong></td>
<td>122,409.00</td>
<td>9,473.40</td>
<td>42,215.65</td>
<td>80,193.35</td>
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<td>F01-04,06-19,22-24</td>
<td>164,534.00</td>
<td>0.00</td>
<td>41,133.50</td>
<td>123,400.50</td>
<td>75.00%</td>
</tr>
<tr>
<td><strong>Total Apportionments</strong></td>
<td>164,534.00</td>
<td>0.00</td>
<td>41,133.50</td>
<td>123,400.50</td>
<td>75.00%</td>
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</tbody>
</table>

| Total Budget Expenditures             | 139,862.74 | 622,947.93 | 1,291,495.07 |
|                                       | 211,065.00  |            |              |

| Total Expenditures                    | 1,914,443.00 | 139,862.74 | 834,012.93   |

<p>| Surplus or deficit                    | 31,166.22    |            |              |</p>
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<thead>
<tr>
<th>Bank</th>
<th>Matures</th>
<th>Rate</th>
<th>Beg Bal</th>
<th>Deposit</th>
<th>Interest</th>
<th>Withdrawal</th>
<th>End Bal</th>
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<tr>
<td><strong>GENERAL FUND CD'S</strong></td>
<td></td>
<td></td>
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<tr>
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<td>9/20/2015</td>
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<td>$39,115.39</td>
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<td>$13,477.49</td>
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<td>$140,791.38</td>
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<td><strong>BUILDING FUND CD'S</strong></td>
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<tr>
<td>First Community</td>
<td>1/2/2015</td>
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<td>$300,199.50</td>
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<td><strong>PERMANENT ENDOWMENT FUND-SCUM Foundation, Inc.</strong></td>
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<td>$47,868.77</td>
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<td>Income Account</td>
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<tr>
<td><strong>CEMETERY-Perpetual Care Account</strong></td>
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<td>First Community</td>
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<td></td>
<td>$810.00</td>
<td>$170.00</td>
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<td></td>
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</tr>
<tr>
<td><strong>CEMETERY-Checking</strong></td>
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<td>TD Bank</td>
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<tr>
<td><strong>MISSIONS-Checking</strong></td>
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<td>First Community Bk</td>
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<td>$4,184.30</td>
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<td>$680.74</td>
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</tr>
</tbody>
</table>
# CHAPIN UNITED METHODIST CHURCH BUILDING FUND
## APRIL 30, 2015

### ASSETS
- Building Fund checking: $94,727.82
- Certificates of Deposit: $300,199.50

**Total assets:** $394,927.32

### LIABILITIES AND FUND BALANCE
- Liabilities: $0.00
- Beginning balance: $366,910.35
- Certificate of Deposit interest: $98.68
- Current surplus or deficit: $27,918.29

**Total liabilities & fund balance:** $394,927.32

---

# CHAPIN UNITED METHODIST CHURCH CONSTRUCTION FUND REPORT

### ASSETS
- Completed phases including const cost interest
  - I-Fellowship Hall, II-SS renovations & Admin Bldg,
  - III-Sanctuary, IV-Fusion Center, V-Land purchase
  - VI-Classroom renovations: $13,700,047.23
- Open phases
  - Phase VII - Driveway: $29,743.02
  - Phase VIII - Expansion/Parking: $48,752.76

**Total assets:** $13,778,543.01

### LIABILITIES
- Construction Loan Phase III: $5,941,265.37
- Principal paid to date Phase III: $2,036,265.37
- Loan balance Phase III: $3,905,000.00
- Building fund balance: $9,873,543.01

**Total liabilities and bldg. fund balance:** $13,778,543.01
## April 30, 2015

<table>
<thead>
<tr>
<th>Revenues</th>
<th>Current Month</th>
<th>Year to date</th>
<th>Project to date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pledges</td>
<td>$23,121.29</td>
<td>$113,885.43</td>
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<tr>
<td>Designated gifts</td>
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<td>$2,693.00</td>
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<tr>
<td>From General Fund</td>
<td>$30,000.00</td>
<td>$120,000.00</td>
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</tr>
<tr>
<td>From Little Church</td>
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<td></td>
</tr>
<tr>
<td>Interest income</td>
<td>$0.00</td>
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<tr>
<td>Other income *</td>
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<td>Loan draws</td>
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<tr>
<td>Misc. **</td>
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<td><strong>Total</strong></td>
<td>$60,541.29</td>
<td>$402,661.18</td>
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## Expenditures

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<thead>
<tr>
<th>F- Const. Loan Interest</th>
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</thead>
<tbody>
<tr>
<td>F03 Phase III - Operating Cost</td>
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<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>G-Const. Loan Principal</th>
</tr>
</thead>
<tbody>
<tr>
<td>G03 Phase III</td>
</tr>
<tr>
<td><strong>Total</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>H-Bank Account Fees</th>
</tr>
</thead>
<tbody>
<tr>
<td>H01</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>M-Phase VII-Driveway</th>
</tr>
</thead>
<tbody>
<tr>
<td>M01 Fundraising</td>
</tr>
<tr>
<td>M02 Engineering</td>
</tr>
<tr>
<td>M03 Construction</td>
</tr>
<tr>
<td>M04 Contingency</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>N00 Phase VIII - EXPANSION</th>
</tr>
</thead>
<tbody>
<tr>
<td>N01 Fundraising</td>
</tr>
<tr>
<td>N02 Engineering</td>
</tr>
<tr>
<td>N03 Architectural</td>
</tr>
<tr>
<td>N04 Construction</td>
</tr>
<tr>
<td>N05 Furnishings</td>
</tr>
<tr>
<td>N06 Contingency</td>
</tr>
<tr>
<td>N07 Land purchase &amp; parking</td>
</tr>
<tr>
<td>N08 Due Diligence</td>
</tr>
<tr>
<td>N09 Loan costs</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

**Grand total** | $32,623.00 | $446,821.00 | $48,752.76 |

**Uncategorized expense** | $0.00 | $0.00 |

**Current Surplus or deficit** | $27,918.29 | ($44,159.82) |
Missions Report to the
Church Council (April 2015-May 2015)

The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council:

1. Twenty eight adults and youth from Chapin UMC participated in a 7 day mission trip to Guatemala. The group constructed 450 square foot houses for two very deserving families, held vacation bible school for 60 kids, and painted classrooms and bathrooms in a local school. However, the major focus of the Chapin group was witnessing, praying and loving on the small rural village where their work projects was located. The participants experienced the overwhelming blessing of giving keys to a new house to the grateful families along with a family bible. Jan and Dale Mayo provided outstanding leadership for this group.

2. On May 8, 9 and 11, 2015, over fifty adults and youth from Chapin UMC worked on inside and outside renovations of the Waddell Cottage at Epworth Children’s Home in Columbia, SC. The Truth Seekers Sunday School Class provided leadership for the project with assistance from the Crazy Love and Christian Homes Sunday School Classes. Scope of work included updating the bedrooms and bathrooms for 14 deserving and very appreciative young girls. The group replaced carpet, painted walls and cabinetry and made general repairs to the rooms. They also added bookshelves, lighting, new bedding, window covers and blinds. The entry way to the cottage was cleaned and painted along with the addition of plants and trimming of overgrown shrubbery. This group effort was coordinated by Myra and John Farley.

3. Eleven men and women recently participated in a seven day mission trip to New Jersey as part of Hurricane Sandy relief effort. Eight of the participants was from Chapin UMC and three was from Ashland UMC. The group worked on two homes that was flooded during Hurricane Sandy. One of the homes was owned by a 93 year old widow. Some of the repairs to the two houses involved installing insulation, constructing a back porch, laying down hardwood flooring in bedroom, installing tile in bathroom, replacing kitchen base cabinets and a bathroom vanity. Thanks to John Nesbitt for leading this group.

4. A Global Impact Celebration (GIC) Team under the guidance of the GO Team has finalized the major details and have secured commitments from individuals to carry out our annual Mission Ministry Global Impact Celebration (GIC). The dates are September 17 – 20, 2015. The GIC again will be preceded by 7 Days of Community Sharing. Susan Turner is providing overall leadership for the GIC.

The GO Team is working to exceed the goal of having 400 Mission GOERS in 2015.

Walley Turner
GO Team Leader
BIG EVENTS COMING UP...

Fusion Summer Kick-Off
May 31 will be our Fusion Family Cookout to kick off the summer. It will be at the Hawkinson’s. This event is for youth and families.

IGNITE Summer Camp
We have 130 signed up so far for IGNITE Summer Camp. We still need some scholarships for students and adults to serve but we are trusting God for that.

Mission’s Trips
We also have several mission’s trips planned for the summer. I will be leading one to Nashville, TN but please pray for all the leaders leading these trips this summer.

Mentorship Ministry
We currently have 27 students in Mentoring relationships.
Children's Ministry Report May 2015

- Children processed with palms at the Traditional Service on Palm Sunday
- Children and families enjoyed the Picnic and Egg Hunts after church on Palm Sunday
- Children and volunteers made and gave over 2000 palm frond crosses to adults attending church on Easter Sunday and to shut-ins.
- The Parent Advisory Council met to review winter activities and continue planning for spring and summer events
- Plans are underway for the children to sing at the One Church, One Day, One Service at Chapin High School on June 14.
- Plans continue for VBS and for Spark! Recruiting and registration is underway. This year’s VBS theme is “Everest”. The kids will learn about God’s mighty power. The theme for Spark! is “Good News!”. Kids will learn God’s plan of salvation and share it with their audience in the performance on July 17 at 8:00 pm in the Sanctuary. Everyone is invited to attend.
- We hope to have our new curriculum selected and training underway within the month. Plans are to train throughout the summer and launch the new curriculum this fall.
- Children attending Kids Worship spent 4 weeks learning the significance of Easter and Jesus’ death and resurrection. They are now learning about heaven. All leaders are watching for signs of a child’s readiness to accept Christ. Parents of those children will be notified and then, we will invite those families to a celebration where we will explain salvation once again. We pray for children to be saved and profess readiness to be baptized.

FUTURE PLANS

- Promotion Sunday, August 23
- Parent Resource Rodeo
- Clean and restock classrooms and Supply Closet
- Recruit and train Servant Ministers for 2015-16
Several important pieces of information to update Church Council on since our last gathering:

1. Amick’s Ferry Access Driveway: Following a special Church Council meeting to deal with gaining consent from Dr. Linder in order to move forward with permitting and construction, our lawyer has submitted to his lawyer our “offer” and as of this report, we have not received anything in writing, however all verbal comments seem to indicate that Dr. Linder is agreeable to the offer.

2. Children’s Building: The Building Team has met several times and has selected Contract Construction as our General Contractor for this next phase of expansion. In addition, we have been meeting with our contracted Architects (Garvin Design) and are moving forward with the schematic design phase.

3. North Side Parking: We have had the property surveyed and appraised and are now in negotiations with Our Lady of the Lake Catholic Church to purchase 5.5 acres for future parking space.

4. Mark your calendars for CUMC’s annual Global Impact Celebration. GIC will be held the weekend of September 17, 18 and 19 2015. It will be preceded by 7 Days of Sharing.

As always, it is a wonderful privilege to serve our Lord in partnership with each of you. Thank you for all you do for glory of God!

Rick Faulkner
Minister of Operations
Chapin UMC  
Position Description  

Title: Associate Student and Worship Minister  
Reports To: Student Minister  
Status: Full Time  
Approved Date: 3.30.2015  

DESCRIPTION  
The Associate Worship and Youth Minister plays 2 key roles in the execution of Chapin UMC’s vision for reaching students and their families with the gospel of Jesus Christ. First, this person will lead worship on Sunday Mornings at adult contemporary worship, and on Sunday Evenings at Fusion. Second, this person will provide administrative and staff support to the Student Minister, through quality ministry for young adults in grades 7th through 12th.  

DUTIES AND RESPONSIBILITIES.  
• Plan and lead worship on Sunday Mornings and at Fusion on Sunday Night  
• Develop and train new musicians for the Fusion Band  
• Assist in planning and leading the Fusion Retreats and other scheduled events in partnership with the Student Minister  
• Assist in the planning, promoting and evaluation of our weekly worship gatherings (Adult and Fusion)  
• Recruit, train and lead volunteers, youth leaders and student leaders  
• Plug in volunteers to where they are gifted, and be proactive in replacing volunteers  
• Assist the student minister in leading our volunteer meetings  
• Input songs, videos and other elements into Pro Presenter each week  
• Create videos and other creative elements for Fusion/IGNITE/Big Chill  
• Assist in maintaining the ministry website  
• Eat lunch at the schools twice per month to help build relationships  

QUALIFICATIONS  
• Demonstrates a strong commitment to Jesus Christ and His Church  
• Have demonstrated skill and experience leading worship  
• Have demonstrated experience serving in Worship and/or Student ministry  
• Team builder and team player - able communicator  
• Highly organized, able to complete assignments and tasks on time  
• Is knowledgeable of CUMC’s Mission for Jesus Christ and willing to become a participating member
Church Council Meeting – 5/21/2015

• Deaths since March 2015 connected to our church family
  (We had 13 deaths connected with our church family including 5 members)
   1. Flo DeGoursey – Dustin DeGoursey’s Grandmother
   2. Doris Bucholz – Al Bucholz’s wife
   3. Robert Woolman – Alana Brunmeier’s Grandfather
   4. Betty Martin – Patrick Martin’s Mother
   5. Jerry Garlock – John Garlock’s Father
   6. Bob Ockerman – Carol Ockerman’s Husband
   7. Jeannie Boatwright – Mark Boatwright’s Sister
   8. Dean Peterson – Cindy Peterson’s Husband
   9. Tommy Smyrl – Mary Beth Stalnaker’s Father
  11. Gayle Durham – Kim Kennell’s Mother
  12. Frank Pytel – Zachary Pytel’s Father
  13. Judy Hardin – David Hardin’s Mother

• Illness/ Serious Concerns Currently requiring our prayers
   1. Sue & Bobby Richardson – Cancer (where is best residence decision)
   2. Cathy Abrams – Cancer
   3. David Mims – Severe lung issue
   4. Joe Quinn – Pancreatic Cancer & Dementia

• “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They cooked this past Sunday and shared both food & love to 15 families.

• CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

• The 4th Sunday Community Worship Service will be this Sunday May 24, 2015 at 6:00 pm at Lake Murray Evangelical Church on Murray Lindler Rd. Rev. Mike Hill will be delivering the message.

• The commissioned Stephen Ministers of CUMC continue assume some of the responsibilities of hospital visitation. Carol Weathers is coordinating this effort. I am overseeing this ministry and am still actively involved along with Pastor Jody. Due to the size of our congregation we are having to make adjustments to make sure we adequately meet the needs of our people. This outreach by our Stephen Ministers is working extremely well and has been well received by our congregation.

• Pastor Jody and I were blessed to take Holy Communion to our shut-ins and those in assisted living facilities earlier today.

• Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

In His Service along with you,

Paul
Paul, Minister of Congregational Care
Church Council Report
April & May 2015

Highlights

1. We successfully completed all media elements for Mother’s Day.
2. We successfully introduced:
   a. ‘On The Throne’ by Desperation Band
   b. ‘O For A Thousand Tongues To Sing’ by David Crowder (modified hymn)
3. We successfully navigated Easter morning! With two bands and two packed sanctuaries.
4. We completed the ‘Tempted’ and ‘Application’ Series.

Looking Ahead

1. We plan to introduce many new songs in the next few months
2. We will continue to recruit and see our younger musicians step into more prominent roles on Sunday morning.
3. We will begin our summer schedule with new media elements.
4. We will begin working on new media elements building up into the fall.
• Finished up our *Application* series this past Sunday. This week we begin a brand new series, *I'm Glad I Did* (Laity Sunday, our Lay Leader Sharon Allen will be preaching). This series will take us to our Patriotic Celebration (June 28).

• **Mother's Day** video tribute honoring Cathy Abrams was amazing (available online)! Special thanks to Joe Clement for his work on the project.

• **Annual Conference** will be held June 7-11 in Florence, SC. Bill and Connie Moody, Paul and Sharon Allen, Eldon and Gayle Armstrong, Shirley Maybin, and myself will be representing CUMC. We are meeting this Sunday afternoon (May 24) at 4:00pm in preparation for Conference.

• **ONE CHURCH – ONE DAY – ONE SERVICE** will take place on **Sunday, June 14**, at **10:30 am** in the brand new arena at Chapin High School! As you know, we are being displaced due to foundation repair work in the CUMC sanctuary, but what a wonderful opportunity to worship together! We will be sharing logistics about parking, etc in the coming weeks, so stay tuned and mark your calendars for this very special one day (June 14) in the life of CUMC!
  - The sermon will include exciting news about our new driveway, on-grade parking and children's building expansion!
  - Our Choir, Orchestra, and Praise Band serve together as *one*!
  - Reserved parking (with curbside service) for our seniors and first time guests!
  - Amazing refreshments available beginning at **9:30 am** (Coffee from *The Wired Goat*, Pastries from *Bailey's Sweet Shoppe*, and Doughnuts from *Krispy Kreme*)!
  - There will be no Children's or Youth Sunday School on June 14. If your adult class chooses to meet, that's fine; we would suggest beginning your class no later than 9:00 am so that you have ample time to make it to Chapin High for the start of the 10:30 am service.

• On July 5 we will begin a sermon series called, **My Greatest Challenge**. I'll kick it off by preaching on July 5, Chris will preach on July 12, Tim on July 19, and Rick will wrap it up on July 26. That night (July 26) from 5:00 – 7:30 pm we will have a very special time together! I will lead two teaching sessions [with dinner in between]: (1) *Methodism 101* and (2) *Why I Am A United Methodist*. More details to come!

• **WIN Wall Update**: 79 cards have been moved (79 people have crossed over from death to life)!...YES! // We exist to help people *connect* with the saving love of Jesus, together *grow* in full devotion to Him, while freely *sharing* His love with each other and the world.

Thank you all so much for allowing myself, Michelle, and Andrew the privilege of being a part of such a loving church family.
To: Vicki Johnson  
From: Don Boyer  
Subject: Trustees Report May 21, 2015

The Trustees have been exploring the possible sale of the Church’s large bus because of continuing maintenance issues, high operational cost, and low usage.

The Trustees approved the cutting down of three trees at the little church to improve parking on the site.

The Trustees purchased two new rocking chairs to replace two old chairs on the Parsonage’s front porch.

The Trustees approved the purchase of new floor mats for the kitchen in the Fellowship Hall.

The Trustees continue to work with Rick Falkner and others on issues dealing with the building of the new driveway, the new proposed parking area and the new building addition.
Facilities Report to the
Church Council (March-April 2015)

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) We have installed additional handicap/senior parking signs to provide as many spaces directly adjacent to the facilities as possible (10 spaces behind administration building & 10 spaces in the lower front lot nearest the sidewalk access to the main sanctuary)

2) The installation of window film/tinting was completed on all the exterior windows and doors of the children’s wing. This project was approved by the board of trustee’s as a safety/precautionary measure in the best interest of our children in the preschool as well as on Sunday mornings.

3) The green space on the far western edge of campus has been striped with white paint on a regular basis in order to create an extra 60 parking spaces for members and guests.

4) The purchase of a pressure washer has allowed us to begin the cleaning process of sidewalks, entryways, and patio areas. These areas will be cleaned in phases when weather permits and on an as needed basis annually.

5) The carpets in the children’s wing, administration building, and main office area have been professionally steam cleaned in effort to maintain cleanliness on a biannual basis.

6) We are working alongside the rest of staff in making all the necessary preparations for the One Church service on June 14th at Chapin High School.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

Curt Mitchell
Facilities Manager
Minister of Assimilation – 21 May 2015

Review

- We saw over 400 people join us for lunch and egg hunts, including a number of guests and visitors.
  - We learned some valuable lessons and are eager to implement those lessons at future events
- Ben McCoy has launched a new Sunday school class for mature young adults geared towards wise decision-making and wise living.
- In addition to the 7+ touches our guests receive, we implemented a phone team for the purpose of:
  - Following up with Make the Connection attendees
  - Following up with New Members
  - Following up with first time guests.
  - We will continue this practice on a monthly/quarterly basis
- We continue to add folks to our serving teams on Sunday morning, including a host of new ushers at 11:15 in both services
- We continue to get positive feedback from guests and we continue to see new members join and begin serving.

Looking Ahead

- I have a surprise outing planned for our small group leaders on Friday June 5th to enjoy fellowship and cast vision for the Fall.
- We are gearing up to ensure smooth logistics for June 14th One Day One Service One Church.
- I continue to add new folks to our ministry teams
- I continue to meet with and recruit prospective small group leaders
- I continue to meet with new members and members seeking to get involved
Lay Leader Report for Church Council  
Thursday, May 21st, 2015 – 7 p.m.

The Laity of CUMC have been busy since the first of April.

Our Easter Services: We had a Good Friday Service (4-3-15), an Easter Sunrise Service (4-5-15) at 7 a.m. I was blessed to give the message for that service. The Men’s Group served Breakfast after Sunrise Service. Pastor Jody gave us the Easter Message at our Traditional and Contemporary Services. Attendance was great! Thanks to all who served from Friday thru Sunday. Everything was awesome!

Saturday, April 11th, 2015 a group of CUMC Men attended the Bishop’s 100 Men of Faith meeting in Columbia.

Lay Servant Ministers served Communion on Sunday, April 12th, 2015. Thanks to those who served. Want to volunteer to serve Communion at the 9 a.m. service (celebrated quarterly) – see me.

CUMC members took part in the Mayor’s Prayer Breakfast at 7:15 a.m. at Town Hall on Friday, April 17th, 2015.

Annual Garage Sale took place on Saturday, April 18th, 2015. Thanks to all the Lay Servant Ministers who helped make the sale a success.

On Saturday, April 18th, 2015 a group of men and women from CUMC and Ashland UMC left for NJ to work for one week with Sandy Relief. It was a very busy week with lots of work being accomplished. Workers and the families they served were blessed!

A good group from CUMC attended the 4th Sunday Community Worship Service and Fellowship (at Chapin Fellowship Church) on Sunday, April 26th, 2015 at 6 p.m. Next meeting is at Lake Murray Evangelical Church this Sunday, May 24th, 2015 at 6 p.m. Pastor Michael Hill preaching.

The end of April some UMW took part in making personal Health Kits for Church Women United. The kits were delivered on May 1st, 2015 as part of a May Day Celebration. Thanks to all the women who made Health Kits and to Pat Gundler for delivering them.

Jody, Paul and I took part in The National Day of Prayer at Town Hall on May 7th, 2015 at Noon.

Thanks for being the best Lay Servant Ministers any church could have!
New Business – The Festival of Tables

UMW wants to organize an event called “The Festival of Tables“ to be held on August 22.

It will take the place of the "Mother Daughter Banquet", but it will be a fundraiser with a silent auction for the missions of the UMW. I hope to involve more than just UMW members to host tables and donate items for the auction causing this to be a unifying and connectional event.

Since this exciting event will be a fundraiser for UMW missions, (Epworth, Bethlehem Centers at Columbia and Spartanburg, Wallace Family Life Center, Rural Missions, Killingsworth, etc.), and since these are also missions of our church, I would like for the total funds raised (after our expenses for the event) to go to the UMW for distribution to our missions.

Jane Cox and I are in charge of this event along with the guidance and help of UMW President Sandy Haynes and the UMW Board. Because this event is a fundraiser, we need approval to have it and to disburse the funds raised.

Thank you,
Evelyn Anne Neal
CUMC Finance Committee Report to Church Council
5-21-2015

General Fund Receipts
April 2015 – We collected $168,529.86. (This was $21,261.86 above our budgeted requirements.)
May 2015 – For the first two Sundays we received $83,132.54 which is $9,498.54 over our budgeted needs.

Building Fund
Building Fund collections for the month of April were $30,541.29.
Building Fund collections for the first two Sundays in May were $25,742.89.

Church Mortgage Balance (as of 4-30-2015)
Main Sanctuary $3,905,000.00

Motion:
1. In the month of May we identified $31,547.00 in funds from the working balance calculation that are available for other uses. This is excess money beyond what is needed to operate the church. The Finance Committee offers the following recommendations for expending those funds:

   The Committee recommends that the Church Council move $20,000 to fund SPRC’s request to establish a new full time position, Associate Worship and Youth Minister. (If approved.)

   The Committee recommends that the Church Council move the balance of $11,547 to the Building Fund where we are accumulating money to pay for preliminary work associated with the next building phase.

Respectfully submitted:
Jeff McCormack – Chair, CUMC Finance Committee
May 18, 2015
To: Church Council
From: Board of Trustees
Subject: Bus Transportation

Currently CUMC owns 3 buses:

Large bus - 36 passengers, plus the driver
a. Purchase price was $72,022 in 2005
b. 35,568 miles driven to date
c. $10,968 maintenance costs
d. Cost per mile $.31 for maintenance plus gas
e. *Driver required to hold a CDL

Small bus - 15 passengers
a. Purchase price was $37,626 in 2005
b. 54,900 miles driven
c. $4,992 maintenance costs
d. Cost per mile $.09 for maintenance plus gas
e. Regular driver’s license required to operate

Handicapped bus
a. Purchase price was $3,995 (2004 bus with 213,000 miles)
b. Miles driven 1,471 (used for mission events & not used as a handicapped bus)
c. Maintenance costs $7,449
d. Cost per mile $6.11 for maintenance plus gas
e. Regular driver’s license required to operate

The Trustees make the recommendation that we sell the Large Bus because of the following issues:
1. Lack of use
2. Not reliable - this bus has required constant maintenance to keep it operational
3. The driver must hold a CDL, and only a few people at Church who are willing to drive the bus are available.
4. High maintenance costs to operate.

The Trustees recommend that the proceeds from the sale (estimated value between $21,000 to $25,000) of the bus are set aside for the future potential purchase of a used (low mileage) 15 passenger van/small bus.

The Trustees recommend that groups needing transportation on a large bus (40 to 56 passenger bus) rent a bus with a driver. The Trustees recommend that a fund ($5,000) be developed to help pay for the rental of large buses used for DAY TRIPS.
The following is a listing of bus rental companies:

**Champion** in Greenville SC  
800-583-7668 (Claudette)  
This company is currently being used for Youth Trips)

56 passenger buses

Typical day trip to Charlotte NC – cost: $1,730

**South Carolina Tours**

**Freelance Express**

254-6944  
333-0293  
*Note: these 2 bus companies are under the same management*  
Columbia SC

55 passenger Buses

A typical day trip to Charlotte NC - cost: $1,200

**Busy Bee Bus Tours**

(Only 4 buses)  
803-808-1732  
Columbia SC

50 Passenger Buses

A Typical bus trip to Charlotte cost NC - cost: $ 850

**Penguin Auto Rental**

1200 Broad River  
Columbia SC  
772-0074

Rents 15 passenger Vans we can drive.  
Cost: $150 Day for 200 miles and .25 per mile for every mile over 200 miles
Purpose:
To discuss and vote on a resolution to move forward with purchasing 5.5 acres of property on the North Side of CUMC's campus. This property is currently owned by Our Lady of the Lake Catholic Church (Bishop of Charleston) and the Building Team is recommending a purchase price of $400,000, to be financed by First Community Bank.

Proposed Resolution:
Whereas on February 24, 2015, the Charge Conference of Chapin UMC approved the purchase of land to develop additional parking, and

Whereas the Columbia District Board of Church Building and Location also approved the land purchase,

Be it therefore resolved that the Charge Conference of Chapin UMC hereby authorizes the expenditure of $400,000 for the acquisition of 5.5 acres of land belonging to the Catholic Diocese of Charleston, located on the North Side of the Chapin UMC's property, and hereby authorizes the Trustees to execute all appropriate documents related to the purchase of the land.

Background Facts:
- Survey has been completed and 5.5 acres are being proposed for purchase (see Engineering Concept Design).
- A negotiated price of $400,000 has been verbally "agreed" to between CUMC and OLL.
- A Parking Lot holding 108 spaces has been conceptually designed by Hybrid Engineering. This lot will be on approximately 2.5 acres and will require a detention basin.
- Parking lot will be "on grade" which significantly improves parking for Senior and Handicapped attenders.
- Conceptual Design cost of the parking lot is estimated to cost $500-550,000.
- First Community will NOT require a Phase 1 Environmental Study.
- First Community will finance 100% of purchase based on appraisal of CUMC assets in late 2014 (value of CUMC assets $9.5 million dollars).
- Appraisal of 5.5 acres completed 20 April 2015 by BAG Appraisals. Appraised value estimated $125,000.
- If Charge Conference approves, Purchase Contract will be delivered to Catholic representatives on Friday, June 5th with a request for 20 July 2015 closing date. Hybrid Engineers will begin work on final design immediately!
Good morning!

I hope all of you are enjoying a short work week and/or looking forward to a fun holiday weekend. I wanted to remind everyone about our next Church Council meeting on **Thursday, July 17th at 7:00 p.m.** At the last meeting in May, we discussed some new meeting procedures. These procedures should help our meetings run more smoothly and efficiently, help all Council members to be prepared for the meetings, and assure that motions brought before Council from the floor are properly discussed and considered prior to a vote being taken.

Below is a recap of the new procedures. As noted, you will be receiving an email on July 15 that will include the meeting agenda and any committee reports, including motions. Please be sure to review all of the information prior to the meeting.

**CUMC Church Council meeting procedures:**

- Standing reports given at every meeting
  - Treasurer
  - Finance
  - Trustees
  - SPRC
  - Missions
  - Lay Leader

- Staff reports and ministry area reports will rotate:
  - (Jan/May/Sept) – Congregational Care, Children’s, Youth, Contemporary Worship, Assimilation, Operations
  - (Mar/July/Nov) – SALT, UMW, Prayer Ministry, Evangelism, Others that have a report

- All reports should be submitted to the Secretary **7 days** in advance of the meeting. Full reports will be emailed to all Church Council members **3 days** in advance of the meeting. This is especially important if you have any motions to bring forth so that the Church Council members can review them prior to the meeting.

- Reports **presented** at Church Council meetings should be 2 minutes or less. Individuals can share 2 or 3 highlights of their report and take questions. (Again, full reports will have already been sent out to the Church Council members and if there are any questions regarding any part of a report, it may be brought up and discussed at Council).
• New business items, or other agenda items, should be sent to the Chair of Church Council **5 days** in advance of the meeting. **Be advised that if an item is brought up as New Business that involves spending funds, or how funds are spent – and has not been studied and recommended first by a committee – it may be referred back to the proper committee for review before a vote is taken.**

• The Church Council meeting agenda, along with full committee reports, will be emailed out 3 days in advance of Council meetings for members review.

Again, please understand that the new procedures are NOT intended to keep any important/relevant business from coming before Church Council. The intension is to keep the focus of the Church Council meetings on this type of business (rather than long, repetitive committee reports) and provide Council members with the needed advanced information to make sound and wise decisions.

Thank you all for your service to our Lord and His church. Please do not hesitate to contact me if you have any questions or concerns. You can reach me during the day at 760-1238 or on my cell at 429-6053.

Blessings,

Becky

Becky McCormack, CIC, CPCU, AAI
Vice-President
Independent Insurance Agents & Brokers of SC
(803) 731-9460 office
(803) 760-1238 direct
(803) 772-6425 fax

*New Course in July & August*

*SC Rules & Regulations – How to Stay Out of Insurance Jail*

www.iiabsc.com/education
Agenda

I. Welcome/Devotion: Becky McCormack

II. Review of minutes: May 2015

III. Standing Reports:
   A. Treasurers Report – Alice Furman
   B. Finance Committee - Jeff McCormack
   C. Board of Trustees – Don Boyer
   D. Missions – Wally Turner
   E. SPRC – Thomas Gore
   F. Lay Leader – Sharon Allen

IV. Ministry Area Reports:
   A. SALT
   B. Prayer Ministry

V. Staff Reports – Submitted for review

VI. New Business

VII. Old Business

VIII. Pastor’s Report
Members in Attendance:

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<tr>
<th>Member Name</th>
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<tr>
<td>Paul Allen</td>
<td>Alice Furman</td>
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<td>Sharon Allen</td>
<td>Sandy Haynes</td>
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<td>Sally Baker</td>
<td>Michael Hipp</td>
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<td>Jan Buck</td>
<td>Vicki Johnson</td>
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<td>Jim Buck</td>
<td>Becky McCormack</td>
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<td>Albert Cox</td>
<td>Jeff McCormack</td>
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<td>Rick Faulkner</td>
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<td>Jody Flowers</td>
<td>Johnny Sellers</td>
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Visitors: Charlie Farley, Jerry Neely & Wayne Moss

I. Welcome/Devotion: Becky McCormack shared a devotion of “Get on the Right Path” by James McDonald referencing Psalms 23:1,3 and opened with prayer

II. Review of minutes – March 19, 2015 Meeting & April 26th Meeting

Motion to approve - Called vote – Unanimous

III. Standing Reports:
   A. Treasurers Report – Alice Furman

   General bills as usual
   Loan Balance of Phase 111 - $ 3,905,000
B. SPRC – Thomas Gore presented by Rick Faulkner

In Review:
- Approved candidate to fill Intermediate Ministry Student Leader to cater to 5th & 6th graders
- Approved new full time position of Associate Worship & Youth Minister. The position will fill need of leading 2nd contemporary worship service and Fusion on Sundays. This person will also assist in leading church youth in partnership with the Student Minister. The candidate will also need to have skills to help with multi-media resources of the church.

C. Finance Committee - Jeff McCormack

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   The Committee recommends that the Church Council move the balance of $11,547 to the Building Fund where we are accumulating money to pay for preliminary work associated with the next building phase.

Motion to approve - Called vote – Unanimous
C. Board of Trustees — Charlie Farley for Don Boyer

- The Trustees have been exploring the possible sale of the Church’s large bus because of continuing maintenance issues, high operational cost, and low usage.
- The Trustees approved the cutting down of three trees at the little church to improve parking on the site.
- The Trustees purchased two new rocking chairs to replace two old chairs on the Parsonage’s front porch.
- The Trustees approved the purchase of new floor mats for the kitchen in the Fellowship Hall.
- The Trustees continue to work with Rick Falkner and others on issues dealing with the building of the new driveway, the new proposed parking area and the new building addition.

Motion:
Sell large bus and try to get $27,000

Motion to approve - Called vote – Motion passes with 1 opposed

Rick and Curt will arrange a process for trips.

D. Missions — Wally Turner

The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council:

1. Twenty eight adults and youth from Chapin UMC participated in a 7 day mission trip to Guatemala. The group constructed 450 square foot houses for two very deserving families, held vacation bible school for 60 kids, and painted classrooms and bathrooms in a local school. However, the major focus of the Chapin group was witnessing, praying and loving on the small rural village where their work projects was located. The participants experienced the overwhelming blessing of giving keys to a new house to the grateful families along with a family bible. Jan and Dale Mayo provided outstanding leadership for this group.

2. On May 8, 9 and 11, 2015, over fifty adults and youth from Chapin UMC worked on inside and outside renovations of the Waddell Cottage at Epworth Children’s Home in Columbia, SC. The Truth Seekers Sunday School Class provided leadership for the project with assistance from the Crazy Love and Christian Homes Sunday School Classes. Scope of work included updating the bedrooms and bathrooms for 14 deserving and very appreciative young girls. The group replaced carpet, painted walls and cabinetry and made general repairs to the rooms. They also added bookshelves, lighting, new bedding, window covers and blinds. The entry way to the cottage was cleaned and painted along with the addition of plants and trimming of overgrown shrubbery. This group effort was coordinated by Myra and John Farley.

3. Eleven men and women recently participated in a seven day mission trip to New Jersey as part of Hurricane Sandy relief effort. Eight of the participants was from Chapin UMC and three was from Ashland UMC. The group worked on two homes that was flooded during Hurricane Sandy. One of the homes was owned by a 93 year old widow. Some of the repairs to the two houses involved installing insulation, constructing a back porch, laying down hardwood flooring in bedroom, installing tile in bathroom, replacing kitchen base cabinets and a bathroom vanity. Thanks to John Nesbitt for leading this group.
4. A Global Impact Celebration (GIC) Team under the guidance of the GO Team has finalized the major details and have secured commitments from individuals to carry out our annual Mission Ministry Global Impact Celebration (GIC). The dates are September 17 – 20, 2015. The GIC again will be preceded by 7 Days of Community Sharing. Susan Turner is providing overall leadership for the GIC.

The GO Team is working to exceed the goal of having 400 Mission GOERS in 2015.

E. Lay Leader – Sharon Allen

• The Laity of CUMC have been busy since the first of April.

• Our Easter Services: We had a Good Friday Service (4-3-15), an Easter Sunrise Service (4-5-15) at 7 a.m. I was blessed to give the message for that service. The Men’s Group served Breakfast after Sunrise Service. Pastor Jody gave us the Easter Message at our Traditional and Contemporary Services. Attendance was great! Thanks to all who served from Friday thru Sunday. Everything was awesome!

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• Jody, Paul and I took part in The National Day of Prayer at Town Hall on May 7th, 2015 at Noon.

• Thanks for being the best Lay Servant Ministers any church could have!
IV. Staff Area Reports:

A. Congregational Care – Paul Allen

- Deaths since March 2015 connected to our church family
  (We had 13 deaths connected with our church family **including 5 members**)
  1. Flo DeGoursey – Dustin DeGoursey’s Grandmother
  2. Doris Bucholz – Al Bucholz’s wife
  3. Robert Woolman – Alana Brunmeier’s Grandfather
  4. Betty Martin – Patrick Martin’s Mother
  5. Jerry Garlock – John Garlock’s Father
  6. Bob Ockerman – Carol Ockerman’s Husband
  7. Jeannie Boatwright – Mark Boatwright’s Sister
  8. Dean Peterson – Cindy Peterson’s Husband
  9. Tommy Smyrl – Mary Beth Stalnaker’s Father
  11. Gayle Durham – Kim Kennell’s Mother
  12. Frank Pytel – Zachary Pytel’s Father
  13. Judy Hardin – David Hardin’s Mother

- Illness/ Serious Concerns Currently requiring our prayers
  1. Sue & Bobby Richardson – Cancer (where is best residence decision)
  2. Cathy Abrams – Cancer
  3. David Mims – Severe lung issue
  4. Joe Quinn – Pancreatic Cancer & Dementia

- “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They cooked this past Sunday and shared both food & love to 15 families.

- CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

- The 4th Sunday Community Worship Service will be this Sunday May 24, 2015 at 6:00 pm at Lake Murray Evangelical Church on Murray Lindler Rd. Rev. Mike Hill will be delivering the message.

- The commissioned Stephen Ministers of CUMC continue assume some of the responsibilities of hospital visitation. Carol Weathers is coordinating this effort. I am overseeing this ministry and am still actively involved along with Pastor Jody. Due to the size of our congregation we are having to make adjustments to make sure we adequately meet the needs of our people. This outreach by our Stephen Ministers is working extremely well and has been well received by our congregation.

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B. Children’s – Sally Baker

- Children processed with palms at the Traditional Service on Palm Sunday
- Children and families enjoyed the Picnic and Egg Hunts after church on Palm Sunday
- Children and volunteers made and gave over 2000 palm frond crosses to adults attending church on Easter Sunday and to shut-ins.
- The Parent Advisory Council met to review winter activities and continue planning for spring and summer events
- Plans are underway for the children to sing at the One Church, One Day, One Service at Chapin High School on June 14.
- Plans continue for VBS and for Spark! Recruiting and registration is underway.
- This year’s VBS theme is “Everest”. The kids will learn about God’s mighty power. The theme for Spark! is “Good News!” Kids will learn God’s plan of salvation and share it with their audience in the performance on July 17 at 8:00 pm in the Sanctuary.
- Everyone is invited to attend.
- We hope to have our new curriculum selected and training underway within the month.
- Plans are to train throughout the summer and launch the new curriculum this fall.
- Children attending Kids Worship spent 4 weeks learning the significance of Easter and Jesus’ death and resurrection. They are now learning about heaven.
- All leaders are watching for signs of a child’s readiness to accept Christ. Parents of those children will be notified and then, we will invite those families to a celebration where we will explain salvation once again. We pray for children to be saved and profess readiness to be baptized.

- FUTURE PLANS

- Promotion Sunday, August 23
- Parent Resource Rodeo
- Clean and restock classrooms and Supply Closet
- Recruit and train Servant Ministers for 2015-16

C. Youth

BIG EVENTS COMING UP...

Fusion Summer Kick-Off
May 31 will be our Fusion Family Cookout to kick off the summer. It will be at the Hawkinson’s. This event is for youth and families.

IGNITE Summer Camp
We have 130 signed up so far for IGNITE Summer Camp. We still need some scholarships for students and adults to serve but we are trusting God for that.
Mission’s Trips
We also have several mission’s trips planned for the summer. I will be leading one to Nashville, TN but please pray for all the leaders leading these trips this summer.

Mentorship Ministry
We currently have 27 students in Mentoring relationships.

D. Contemporary Worship – Joe Clement

Highlights
1. We successfully completed all media elements for Mother’s Day.
2. We successfully introduced:
   a. ‘On The Throne’ by Desperation Band
   b. ‘O For A Thousand Tongues To Sing’ by David Crowder (modified hymn)
3. We successfully navigated Easter morning! With two bands and two packed sanctuaries.
4. We completed the ‘Tempted’ and ‘Application’ Series.’

Looking Ahead
1. We plan to introduce many new songs in the next few months
2. We will continue to recruit and see our younger musicians step into more prominent roles on Sunday morning.
3. We will begin our summer schedule with new media elements.
4. We will begin working on new media elements building up into the fall.

E. Assimilation Pastor – Chris DiVetro

In Review
• We saw over 400 people join us for lunch and egg hunts, including a number of guests and visitors.
  o We learned some valuable lessons and are eager to implement those lessons at future events
• Ben McCoy has launched a new Sunday school class for mature young adults geared towards wise decision-making and wise living.
• In addition to the 7+ touches our guests receive, we implemented a phone team for the purpose of:
  o Following up with Make the Connection attendees
  o Following up with New Members
  o Following up with first time guests.
  o We will continue this practice on a monthly/quarterly basis
• We continue to add folks to our serving teams on Sunday morning, including a host of new ushers at 11:15 in both services
• We continue to get positive feedback from guests and we continue to see new members join and begin serving.

Looking Ahead
• I have a surprise outing planned for our small group leaders on Friday June 5th to enjoy fellowship and cast vision for the Fall.
• We are gearing up to ensure smooth logistics for June 14th One Day One Service One Church.
• I continue to add new folks to our ministry teams
• I continue to meet with and recruit prospective small group leaders
• I continue to meet with new members and members seeking to get involved

F. Operations – Rick Faulkner

Several important pieces of information to update Church Council on since our last gathering:

1. Amick’s Ferry Access Driveway: Following a special Church Council meeting to deal with gaining consent from Dr. Linder in order to move forward with permitting and construction, our lawyer has submitted to his lawyer our “offer” and as of this report, we have not received anything in writing, however all verbal comments seem to indicate that Dr. Linder is agreeable to the offer.
2. Children’s Building: The Building Team has met several times and has selected Contract Construction as our General Contractor for this next phase of expansion. In addition, we have been meeting with our contracted Architects (Garvin Design) and are moving forward with the schematic design phase.
3. North Side Parking: We have had the property surveyed and appraised and are now in negotiations with Our Lady of the Lake Catholic Church to purchase 5.5 acres for future parking space.
4. Mark your calendars for CUMC’s annual Global Impact Celebration. GIC will be held the weekend of September 17, 18 and 19 2015. It will be preceded by 7 Days of Sharing.

As always, it is a wonderful privilege to serve our Lord in partnership with each of you. Thank you for all you do for glory of God!

G. Facilities – Curt Mitchell

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) We have installed additional handicap/senior parking signs to provide as many spaces directly adjacent to the facilities as possible (10 spaces behind administration building & 10 spaces in the lower front lot nearest the sidewalk access to the main sanctuary)
2) The installation of window film/tinting was completed on all the exterior windows and doors of the children’s wing. This project was approved by the board of trustee’s as a safety/precautionary measure in the best interest of our children in the preschool as well as on Sunday mornings.
3) The green space on the far western edge of campus has been striped with white paint on a regular basis in order to create an extra 60 parking spaces for members and guests.
4) The purchase of a pressure washer has allowed us to begin the cleaning process of sidewalks, entryways, and patio areas. These areas will be cleaned in phases when weather permits and on an as needed basis annually.
5) The carpets in the children’s wing, administration building, and main office area have been professionally steam cleaned in effort to maintain cleanliness on a biannual basis.
6) We are working alongside the rest of staff in making all the necessary preparations for the One Church service on June 14th at Chapin High School.
We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

V. New Business –

1. The Festival of Tables – Evelyn Ann Neal

UMW wants to organize an event called “The Festival of Tables” to be held on August 22.

It will take the place of the “Mother-Daughter Banquet”, but it will be a fundraiser with a silent auction for missions of the UMW. I hope to involve more than just UMW members to host tables and donate items for the auction causing this to be a unifying and connectional event.

Since this exciting event will be a fundraiser for UMW Missions, (Epworth, Bethlehem Centers at Columbia and Spartanburg, Wallace Family Life Center, Rural Missions, Killingsworth, etc.) and since these are also missions of our church, I would make a motion for the total funds raised (after our expenses for the event) to go to the UMW for distribution to our missions.

Motion to approve - Called vote – Unanimous

Jane Cox and Evelyn Ann Neal are in charge of this event along with the guidance and help of UMW President Sandy Haynes and the UMW Board.

2. Committee on Nominations and Lay Leadership Development Report

Please replace Ralph and Roberta Cooper (who were replacing Mike and Evelyn Ann Neal) with Eldon and Gayle Armstrong to serve as Annual Conference delegates at the 2015 SC Annual Conference to be held June 7-11, 2015 in Florence, SC

Motion to approve - Called vote – Unanimous

VI. Old Business – none submitted

VII. Pastor’s Report – Jody Flowers

Finished up our Application series this past Sunday. This week we begin a brand new series, I’m Glad I Did (Laity Sunday, our Lay Leader Sharon Allen will be preaching). This series will take us to our Patriotic Celebration (June 28).

Mother’s Day video tribute honoring Cathy Abrams was amazing (available online)! Special thanks to Joe Clement for his work on the project.
**Annual Conference** will be held June 7-11 in Florence, SC. Bill and Connie Moody, Paul and Sharon Allen, Eldon and Gayle Armstrong, Shirley Maybin, and myself will be representing CUMC. We are meeting this Sunday afternoon (May 24) at 4:00pm in preparation for Conference.

**ONE CHURCH – ONE DAY – ONE SERVICE** will take place on **Sunday, June 14, at 10:30 am** in the brand new arena at Chapin High School! As you know, we are being displaced due to foundation repair work in the CUMC sanctuary, but what a wonderful opportunity to worship together! We will be sharing logistics about parking, etc in the coming weeks, so stay tuned and mark your calendars for this very special one day (June 14) in the life of CUMC!

- The sermon will include exciting news about our new driveway, on-grade parking and children’s building expansion!
- Our Choir, Orchestra, and Praise Band serve together as one!
- Reserved parking (with curbside service) for our seniors and first time guests!
- Amazing refreshments available beginning at 9:30 am (Coffee from The Wired Goat, Pastries from Bailey’s Sweet Shoppe, and Doughnuts from Krispy Kreme)!
- There will be no Children’s or Youth Sunday School on June 14. If your adult class chooses to meet, that’s fine; we would suggest beginning your class no later than 9:00 am so that you have ample time to make it to Chapin High for the start of the 10:30 am service.

On July 5 we will begin a sermon series called, **My Greatest Challenge.** I’ll kick it off by preaching on July 5, Chris will preach on July 12, Tim on July 19, and Rick will wrap it up on July 26. That night (July 26) from 5:00 – 7:30 pm we will have a very special time together! I will lead two teaching sessions [with dinner in between]: (1) **Methodism 101** and (2) **Why I Am A United Methodist.** More details to come!

**WIN Wall Update:** 79 cards have been moved (79 people have crossed over from death to life!)...YES!
// We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world.

Thank you all so much for allowing myself, Michelle, and Andrew the privilege of being a part of such a loving church family.

**VIII. Next Church Council Meeting will be held July 16, 2015 at 7:00 pm**

Respectfully submitted by
Vicki Johnson
Missions Report to the
Church Council (June 2015-July 2015)

The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council: (I am emphasizing four groups that don’t travel very far from our church to serve and complete their mission projects.)

1. In 2015, ten repair projects has been completed under the ACTS Ministry by folks in our church family. Nine Chapin UMC volunteers has contributed over 500 hours of volunteer time into these work projects Contact person is John Nesbitt.

2. The following are 5 projects carried out throughout the year by the Chapin UMW, Helen Raney Circle. Contact person is Leslie Watford. Approximately, $4500.00 yearly contributed by circle members is used in the following five programs:
   - **Killingsworth Home**, Columbia, SC. Nineteen participants provide household supplies on monthly basis.
   - **We Care**, Chapin, SC. Nineteen participants provide canned food on monthly basis for food pantry.
   - **Epworth Children’s Home, Doug Gray Cottage**, Columbia, SC. Eight Individuals organize activities and fellowship for cottage residents.
   - **The Hub**, Chapin, SC. Twelve participants contribute snacks for after school programs.
   - **Crooked Creek Park Senior Bingo**, Chapin, SC. Four participants provide fellowship and small prizes.

3. Fifteen members of our church pick up trash on a quarterly basis along 2 miles of Amicks Ferry Road as part of the Adopt-A-Highway litter control project. Contact person is Michael Hipp.

4. Good Samaritan Free Medical Clinic has 29 Chapin UMC members who volunteer on a regular basis. The clinic is open the 2nd and 4th Thursdays of the month and sees 10-15 uninsured patients each session. Contact person is Ken Magee.

5. **Reminder**: The dates for Global Impact Celebration (GIC) is September 17 – 20, 2015. The GIC again will be preceded by 7 Days of Community Sharing. Susan Turner is providing overall leadership for the GIC.

The GO Team is working to exceed the goal of having 400 Mission GOERS in 2015.

Walley Turner
GO Team Leader
BIG EVENTS COMING UP...

IGNITE Summer Camp
We have 190 signed up for IGNITE Summer Camp. Please be praying for an awesome week and for God to wreck our students lives.

Fusion Fall Kick-Off
We are planning a 4-day kickoff again this year for Fusion. The dates are September 13-16 and will be each night at 7pm (Sunday at 5:30).
SPRC – July 2015

In Review

- Our committee had the pleasure of interviewing a final candidate for the Associate Worship & Youth Minister position. Dustin Surrano spent the weekend in Chapin meeting the CUMC team and the SPRC committee interviewed him with input from others who spent time with Dustin. The committee approved to offer Dustin the position, which he accepted.

- SPRC reviewed other personnel and staff issues.
As part of the Laity of CUMC, Paul and I were chosen as Delegates from CUMC to the SC Annual Conference of the UMC this year. We went to Florence, SC on Sunday, June 7th, 2015 to register and attend the first session that evening. Annual Conference was quite an eye opening experience. We learned lots about the workings of the UMC and its discipline. This year we elected delegates to the 2016 Jurisdictional Conference and the General Conference to be held in Oregon in May, 2016. This was the first year hand held voting machines were used and it proved to be both aggravating and beneficial. I can’t imagine using paper ballots. We took part in organized meetings (with a few kinks) and meaningful Worship Services. I was able to take part in the Stop Hunger Now Meal Packing Program – putting together bags of food for hungry families around the world. What an awesome experience! Hope we at CUMC can hold a Stop Hunger Now Meal Packing Program here in Chapin in the near future – I am checking into the details and requirements. Our delegate work concluded on Thursday, June 11th at 5 p.m.

Thanks for allowing me to be a part of such a great learning experience. Of course, the fellowship with the other delegates from CUMC along with meeting lots of other delegates from churches around the state was awesome.

VBS was great again this year! Thanks to all the Staff and Lay Servant Ministers who worked so hard to make it all happen! Jesus and the Bible were celebrated and shared all week in awesome and enthusiastic ways!

Since our last meeting, the Laity of CUMC have been involved in many Mission Trips in many areas in the USA and around the World. Some of our Laity took part in Suitcases for Love Africa. Sunday School Classes (like the Black Sheep) provided a suitcase on wheels and filled it with supplies for other CUMC Lay Servant Ministers to take with them to Africa as part of their Mission Trip. The suitcases were filled with medical supplies, food/snack items, sports/toy items, Kitchen towels/dish clothes and craft supplies equaling 50 pounds of blessings to share with people in Africa. Thanks to those who gave of their time to be blessed by being a blessing as they served others in Jesus’ name. We are the hands, feet and voice of Jesus! If you haven’t gone yet this year, sign up for the next Mission Trip! You will be hooked on serving!

The Choir and Orchestra worked hard practicing for the Patriotic Service that was held on Sunday, June 28th, 2015. Thanks to all the staff and to the Laity who gave of their time and talents to inspire our congregation at both the 9 a.m. and 11:15 a.m. services. The services were very well received and very touching as we were reminded that the USA is one nation under God! We are truly blessed to live in this great country! Let us do our part to keep it a great nation touched by God!

Let me or Chris DiVietro know if you need a “spot” to FILL here at CUMC! We will help you find “your special spot” and the rest is up to you! Thanks for being the best Lay Servant Ministers any where!

• We were very blessed to have our children lead a worship song in the ONE service in June.
• 274 children attended Everest, this year’s Vacation Bible School. With the help of 85 volunteers, God’s power was taught and experienced each day. We were thankful that on the day we studied God’s power to heal, one of our youth volunteers experienced a healing! We had many other answered prayers and to date, 15 salvations.
• SPARK Camp is happening this week! We have approximately 65 children and 12 adults participating. The Good News performance is Friday, July 17 @ 8:00 in the Sanctuary. All are welcome.
• Sunday School curriculum has been finalized and ordered. We are excited to use D6, 2nd Gen. Curriculum which is available for all ages, birth through octogenarians. Each week, all ages will study the same lessons so parents can more easily disciple their children. This quarterly material spend a month on Old Testament, a month on New Testament, and a month on Topics. Application is continual through each lesson. The Old Testament is taught chronologically. For more information, please contact Chris DiVietro.
• We Believe is a class scheduled to be offered in August for any children whose parents feel they are ready to make a profession of faith in Jesus Christ. Contact will be made with all parents who attend CUMC as well as parents of VBS and Spark Camp. The class includes parents and is designed specifically to explain the steps to salvation. A follow-up celebration for those desiring baptism will be offered in coordination with the pastor.

FUTURE PLANS

• Promotion Sunday, August 23
• Parent Resource Rodeo
• Clean and restock classrooms and Supply Closet
• Recruit and train Servant Ministers for 2015-16
Operations Report to the
Church Council (May-June 2015)

Several important pieces of information to update Church Council on since our last gathering:

1. Amick’s Ferry Access Driveway: Two pieces of information related to this project. First, our Engineers met with Dr. Linder and staked out future curb cuts for access to his driveway off of Bennington Court, which he has approved. Second, we are waiting on a formal letter from the Diocese of Charleston providing for a perpetual easement for Dr. Linder as part of the settlement. Our lawyer is ready to present all this to the court for a consent order to close the road following receipt of Dr. Linder’s written consent.

2. Children’s Building: Schematic Design is over 25% complete as of this report. Architects and Contractor have met with Lexington County to gain guidance on future decisions with respect to firewalls and sprinkler systems.

3. North Side Parking: We negotiated a contract to purchase the 5.5 acres and have completed the survey which subdivides OLL’s property. Our Engineers have recorded the survey with the County and our bank is preparing papers for closing. We have a tentative date scheduled for July 20th to close – it will be tight and may run over a bit, but the property will close soon. Once that is completed, the Engineers will begin final design of the project.

4. The Global Outreach Team continues to work hard on our upcoming Global Impact Celebration scheduled for 17-20 September. We have 27 missionaries and partner organizations attending this year – our largest GIC and a Fifth Year Anniversary. Max Wilkins, the President and CEO of The Mission Society will be our speaker on Sunday, September 20th.

5. Lots of staff changes taking place over the past two months. Dustin Serrano was hired as the new Student and Worship Minister, working with Tim Walker in Student Ministry and working with Joe Clement on Sunday mornings. Emily Wheaton is moving from Student Ministry Assistant to leading and launching the new “tween” ministry “Transit” which will target rising 5th and 6th graders. Sally Baker, our Children’s Ministry Director, resigned in late June and her last day was July 9th. Sally felt the tug to be with family and in particular a mom who is in failing health. We will miss her greatly but honor and celebrate this important change in her and her family’s life. SPRC is actively seeking a new Director.

Thank you for the joy and privilege to serve alongside each of you hear at Chapin UMC!

Rick Faulkner
Minister of Operations
Church Council Meeting – 7/16/2015

• Deaths since May 2015 connected to our church family
  (We had 21 deaths connected with our church family including 7 members)

  1. Miss Ella Bostain
  2. William “Billy Byrd” – Sharon Veronee’s Brother
  3. Richard Ross – David Crawley’s Brother
  4. Dobbs Eddings – Mike and Valerie Reed’s Grandson
  5. Reed Eddings – Mike and Valerie Reed’s Grandson
  6. Jim Dry – Tina Armour’s Father
  7. Miss Jean Hodges
  8. Sim Price – Ajay Abnathy’s Grandfather
  9. Mr. Evans “Sonny” Proctor
  10. William “Frank” Parrish – Rachel Mann’s Brother
  11. Charlie Drumm – Phyllis Hovis’s Brother
  12. Miss Helen Lynn
  13. John “Jack” Case – Gwen Jaeger’s Father
  14. Courtney Graham – Jennifer Graham’s Sister in Law
  15. Mary Jo Ellis – Susie Elgin’s Mother
  16. Mr. Sonny Bundrick Sr.
  17. Mr. David Mims Sr.
  18. Miss Sue Richardson
  19. Joyce Almond – Alicia Moye’s Sister
  20. Olin Burton – Daniel Burton’s Father
  21. Myrtle McDonald – Cindy Peterson’s Sister in Law

• Illness/ Serious Concerns Currently requiring our prayers

  1. Bobby Richardson – Cancer (With his daughter in Lexington, NC)
  2. Cathy Abrams – Cancer
  3. Joe Quinn – Pancreatic Cancer & Dementia

• We are beginning a new Ministry Outreach for both our congregation and community. It is entitled “Divorce Care”. It is a Christ-centered video-based ministry to help divorced and separated people. It DOES NOT encourage divorce, but is designed to help those who have been hurt by it, encouraging reconciliation wherever possible. It will run from Thursday 8/27 – Thursday 11/19 and will be facilitated by Cindy Spigner and Andi Cornelison.

• “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They are looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.

• CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

• The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers.

• There will be no fourth Sunday Worship Services during July and August.
Church Council
July 16, 2015

- On July 5th we began a brand new series, Like A Boss. If you’ve missed one or both messages, please go to ChapinUMC.com where you can watch for free and get caught up.

- Annual Conference was held June 7-11 in Florence, SC. Bill and Connie Moody, Paul and Sharon Allen, Eldon and Gayle Armstrong, Shirley Maybin represented CUMC so very faithfully. (One note: the SC Annual Conference voted 705-519 to not send a petition to General Conference that would have asked for the current language in our Book of Discipline as it relates to the church’s ministry with practicing homosexuals to be changed.)

- ONE CHURCH – ONE DAY – ONE SERVICE took place on Sunday, June 14, at 10:30 am in the brand new arena at Chapin High School and it was an amazing day of worship, fellowship and service! The volunteers (servant ministers) of CUMC are simply THE BEST!

- ONE CHURCH – ONE DREAM – ONE CALLING. We have entered into another exciting time in the life of CUMC! The Building Team is working with the architects and contractor in the design-build phase of the Children’s Wing addition and we’re moving forward with the land purchase for additional parking – YES! If you’re not a part of helping fulfill this part of God’s DREAM and CALLING for us, we need for you to be! Please fill out a DREAM CARD and help provide for the next generation what has been provided for you. Thanks so much!

- I DON’T KNOW WHAT WE BELIEVE. On July 26 from 5:00 – 7:30 pm we will have a very special time of learning and fellowship together. I will lead two teaching sessions [with a catered dinner from Kelly’s Cuisine in between]: (1) Methodism 101 and (2) Why I Am A United Methodist. The meal is free for our Seniors, and $10 for everyone else. Sign up online at ChapinUMC.com or by calling the church office. (There will be childcare for children 4yr old and under.)

- We have experienced three staff changes since we last met: (1) Andrew Flowers completed his internship with our Student and Worship ministries. He did an absolutely fantastic job and is already missed by all [with at least one staffer dying on the inside that he’s no longer with us – I’ll let you guess which staffer that is]; (2) Dustin Serrano [wife Elyse] has joined us as our new Student Ministry/Worship Assistant and we’re very excited; and (3) Sally Baker, who served as Chapin UMC’s Coordinator of Children’s Ministries for almost 5 years, has resigned. In that time she loved Christ, His Church, and the children and families of this community fully and without reservation. Sally expressed that she was entering a new season of life that requires her attention to her family and home, including a mom who is in failing health, Her last day was July 9th and she will be missed. CUMC’s leadership is incredibly thankful to Sally for her devotion to ministry. The Children’s Ministry here benefited from Sally’s years of service and we are grateful to her. We also fully support and encourage Sally in this decision and trust the Lord for great things to come in her life.

- WIN Wall Update: 96 cards have been moved (96 people have crossed over from death to life!)...YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world.
Thank you all so much for allowing myself, Michelle, and Andrew the privilege of being a part of such a loving church family.
To: Church Council  
From: Don Boyer  
Subject: Trustees report May and June 2015

The Sanctuary floor was repaired by John Farley’s Construction Company during the period of June 7th to June 19th. They did a fast and excellent job repairing the floor. Several Trustees helped along with a large number of volunteers with the removal of the Sanctuary pews Sunday June 7. The Trustees also removed the baseboard trim on June 5th and reinstalled the trim on June 18th.

The Church’s large bus was sold in June for $21,900. New church policies are being developed for the use of and renting of buses for Church functions. The proceeds from the sale of the bus are now being held in G20 Transportation Fund account.

No Trustees meeting was held in June, the next Trustees meeting will be August 25th.
Facilities Report to the  
Church Council (May-June 2015)

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) Assisted in the removal of the pews in the sanctuary, as well as a variety of other tasks, for the foundation work that was completed by Contract Construction.
2) Worked with the Trustee’s to reinstall shoe molding in the sanctuary where new carpet was placed.
3) Worked alongside staff to setup and tear down for the ONE church service at Chapin High School.
4) Worked with our children’s ministry to provide the proper setup, clean up, and tear down of our facilities as was required for the week of VBS.
5) Worked with Trustee’s to finalize the sale of the big bus and complete all documentation necessary.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

Curt Mitchell  
Facilities Manager
In Review

- Our June 14th One Church event went off without a hitch
  - Many thanks to all of our teams who were available to lend a hand in my absence
- I ran a successful training for small group leaders on Friday June 5th
- In addition to the 7+ touches our guests receive, our phone team continues to serve by:
  - Following up with Make the Connection attendees
  - Following up with New Members
  - Following up with first time guests.
  - We will continue this practice on a monthly/quarterly basis
- We continue to add folks to our serving teams on Sunday morning, including a host of new ushers at 11:15 in both services
- We continue to get positive feedback from guests and we continue to see new members join and begin serving.

Looking Ahead

- All eyes are turned towards Fall Small Groups
- Preparatory work is in place for coordinating our GIC missionaries with small groups and Sunday schools
- I continue to add new folks to our ministry teams
- I continue to meet with and recruit prospective small group leaders
- I continue to meet with new members and members seeking to get involved
Church Council Report
June & July 2015

Highlights

1. We have continued to update the summer media elements.
2. We successfully introduced ‘Lamb of God’ by Vertical Church
3. We successfully merged the orchestra and choir for our ONE church service.

Looking Ahead

1. We plan to introduce many new songs in the next few months
2. We will begin working on the fall sermon series media elements.
3. We will continue to recruit and invite new musicians into being apart of what’s happening in our worship ministry.
Annual Conference
AT A GLANCE

- Bishop Jonathan Holston opened Annual Conference on Sunday evening with a challenge: "God can use a Good Disciple.*

- Provisional elders and ordained deacons and elders were celebrated during the Service of Commissioning and Ordination Monday night. Bishop Marcus Matthews of the Baltimore-Washington Conference provided the sermon.

- Dr. Paul Harmon led a Bible Study each morning on the theme of "Becoming Disciples GOD Can Use."

- Offerings received: Burdine Lodge Restoration, $7,530; Seminary Students Scholarship Fund, $11,233; Stop Hunger Now, $19,204; Africa University choir love offering, $5,062; Imagine No Malaria, $16,026.

- The Conference paused for the Memorial Service Wednesday. Dr. Tim McClendon delivered the homily as the Conference remembered those who have died since the last meeting.

- The Conference approved an Anti-Bullying Resolution by a 997-180 vote.

- On Tuesday, the Conference honored and celebrated 39 clergy who are retiring at this Annual Conference.

- The Hispanic/Latino Ministry Task Force presented its report on the opportunities for ministry across South Carolina.

- A committee on race reconciliation challenged Methodists to find ways to be in ministry with everyone.

- The Conference concluded Thursday with the traditional "fixing of the appointments."

FLORENCE - The 2015 Annual Conference put the focus on "Becoming disciples GOD can use." The conference was a mix of worship, business and voting (See Box at right).

"It was an exciting way to become disciples GOD can use," Bishop Jonathan Holston said. "This was a wonderful conference for moving us closer to that reality."

From Bible studies to inspiring worship and song, delegates were pushed to take steps in discipleship.

For the first time, delegates used an electronic voting system. Following an early learning curve, the system proved valuable in the election of General and Jurisdictional Conference delegates and in voting on resolutions and petitions.

In addition, the Conference announced a "God-sized" goal for the next year. Rev. Jeri Katherine Warden Sipes will lead the Conference's effort over the next year to raise $1 million for Imagine No Malaria.

In other activities:

- Delegates debated a petition to ask General Conference to amend the language of Paragraph 161F of the Book of Discipline. This petition asked to remove a sentence that says, "Homosexuality is incompatible with Christian teaching." The petition failed by a 705-519 vote. In addition, the Committee on Petitions recommended non-concurrence on a petition asking the UMC to withdraw from the Religious Coalition for Reproductive Choice (RCRC). Non-concurrence was approved by a 671-541 vote.

- The completion of clergy balloting for two delegates and two alternates was still pending at the time of printing.

- Council on Finance & Administration. Rev. David Surratt presented a total proposed budget for 2016 of $16,789,386 or a 0.48 percent increase over 2015. He also reported that conference's bonding insurance will be cancelled as of Sept. 1. However, he said local churches can obtain coverage for bonding through their insurance providers. The report, including the budget, was approved.

- Report of the Cabinet: Rev. Dickie Knight and Rev. Susan Leonard-Ray challenged attendees to see themselves as a piece of the big puzzle of what God is doing in the church. At registration, attendees had been given a piece of a puzzle to serve as a reminder of the message. The Cabinet report praised the work of Bishop Holston to create a team atmosphere.

Delegates Elected

General Conference
May 10-20, 2016
Laity: Barbara Ware, James Salley, Joseph Heyward, Herman Lightsey, Jackie Jenkins, Michael Cheatham, Martha Thompson, David Braddon
Clergy: Tim McClendon, Ken Nelson, Tim Rogers, Robin Dease, Tiffany Knowlin, Narcie Jeter, Mel Arant Jr., Susan Leonard-Ray

Jurisdictional Conference
Begins July 13, 2016
Laity: *Lollie Haselden, *Emily Evans, Donald Love, Jennifer Price, Chris Lynch, Carolyn Briscoe, Linda DuRant, Lou Jordan (Alternates: Cynthia Williams, Marilyn Murphy)
Clergy: Telly Gadsen*, Michael Turner*, Kathy James, George Ashford, James Friday, Sara White, **

* Will serve as alternates to General Conference
** The completion of clergy balloting for two delegates and two alternates was still pending at the time of printing.
2015 has been a very good year for the senior adults at Chapin UMC. One of the highlights was a trip to the SC Methodist Senior Adult Conference held at Springmaid Beach. We had about 28 people to Attend. The speakers were excellent and the fellowship was wonderful.

Plans for the second half of the year include a day trip to Camden for a tour of the historic Kershaw House. September will be our Golden Agers event. The theme will be centered around our German heritage. We will have a band playing German music and decorations that will continue our theme. All seniors 75 or older will be provided a free lunch. Others are welcome to come and pay for their lunch.

The last big event of the year will be a trip to Springmaid Beach Nov. 30 to Dec. 2, 2015. This will include two Christmas shows at the Alabama theatre and the Carolina Opry.

We have several new members of the senior leadership team to replace outgoing members. They are Judy Hanners and Fran McKenzie.

We look forward to working with our new members as we will miss those who are retiring. We have other plans that we have not finalized and we look forward to enjoying the rest of the year with everyone.
I. Welcome/Devotion:

II. Review of minutes: July Meeting

III. Standing Reports:
   A. Treasurers Report – Alice Furman
   B. SPRC – Thomas Gore
   C. Finance Committee - Jeff McCormack
   D. Board of Trustees – Don Boyer
   E. Missions – Wally Turner
   F. Lay Leader – Sharon Allen

IV. Staff Area Reports:
   A. Congregational Care
   B. Children’s
   C. Transit
   D. Youth
   E. Contemporary worship
   F. Assimilation
   G. Operations
   H. Facilities

V. New Business

VI. Old Business
   A. Columbia Avenue Impact paper

VII. Pastor’s Report
Members in Attendance:

<table>
<thead>
<tr>
<th>Paul Allen</th>
<th>Jody Flowers</th>
<th>Jerry Neely</th>
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<td>Sharon Allen</td>
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<td>Chris DiVetro</td>
<td>Connie Moody</td>
<td>Tim Walker</td>
</tr>
<tr>
<td>Rick Faulkner</td>
<td>Evelyn A Neal</td>
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Visitors:

I. Welcome/Devotion: Becky McCormack shared a devotion of “If You’re Too Busy for God, Then You’re Too Busy” by Rick Warren and opened with prayer

II. Review of minutes – May 21, 2015 & April 26, 2015 Land Purchase Meeting

   Motion to approve - Called vote – Unanimous

A. Standing Reports:
   A. Treasurers Report – Alice Furman

   General bills as usual
   Loan Balance of Phase III - $ 3,866,500
B. Finance Committee - Jeff McCormack

General Fund Receipts
June 2015 – We collected $123,899.88. (This was $23,368.12 under our budgeted requirements.)
July 2015 – For the first two Sundays we received $80,817.41 which is $7,183.41 over our budgeted needs.

Building Fund
Building Fund collections for the month of June were $47,546.89.
Building Fund collections for the first two Sundays in July were $30,446.

Church Mortgage Balance \( \text{as of 6-30-2015} \)
Main Sanctuary $3,866,500.00

C. Board of Trustees – Don Boyer

The Sanctuary floor was repaired by John Farley’s Construction Company during the period of June 7th to June 19th. They did a fast and excellent job repairing the floor.
Several Trustees helped along with a large number of volunteers with the removal of the Sanctuary pews Sunday June 7. The Trustees also removed the baseboard trim on June 5th and reinstalled the trim on June 18th.

The Church’s large bus was sold in June for $21,900. New church policies are being developed for the use of and renting of buses for Church functions. The proceeds from the sale of the bus are now being held in G20 Transportation Fund account.

No Trustees meeting was held in June, the next Trustees meeting will be August 25th.

D. Missions – Wally Turner

The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council: \( \text{I am emphasizing four groups that don’t travel very far from our church to serve and complete their mission projects.} \)
1. In 2015, ten repair projects has been completed under the ACTS Ministry by folks in our church family. Nine Chapin UMC volunteers has contributed over 500 hours of volunteer time into these work projects Contact person is John Nesbitt.
2. The following are 5 projects carried out throughout the year by the Chapin UMW, Helen Raney Circle. Contact person is Leslie Watford. Approximately, $4500.00 yearly contributed by circle members is used in the following five programs:
   - Kilingsworth Home, Columbia, SC. Nineteen participants provide household supplies on monthly basis.
   - We Care, Chapin, SC. Nineteen participants provide canned food on monthly basis for food pantry.
• **Epworth Children’s Home, Doug Gray Cottage**, Columbia, SC. Eight individuals organize activities and fellowship for cottage residents.
• **The Hub**, Chapin, SC. Twelve participants contribute snacks for after school programs.
• **Crooked Creek Park Senior Bingo**, Chapin, SC. Four participants provide fellowship and small prizes.

3. Fifteen members of our church pick up trash on a quarterly basis along 2 miles of Amicks Ferry Road as part of the Adopt-A-Highway litter control project. Contact person is Michael Hipp.

4. Good Samaritan Free Medical Clinic has 29 Chapin UMC members who volunteer on a regular basis. The clinic is open the 2nd and 4th Thursdays of the month and sees 10-15 uninsured patients each session. Contact person is Ken Magee.

5. **Reminder**: The dates for Global Impact Celebration (GIC) is September 17 – 20, 2015. The GIC again will be preceded by 7 Days of Community Sharing. Susan Turner is providing overall leadership for the GIC.

The GO Team is working to exceed the goal of having 400 Mission GOERS in 2015.

E. **SPRC – presented by Becky McCormack**

• Our committee had the pleasure of interviewing a final candidate for the Associate Worship & Youth Minister position. Dustin Surrano spent the weekend in Chapin meeting the CUMC team and the SPRC committee interviewed him with input from others who spent time with Dustin. The committee approved to offer Dustin the position, which he accepted.

• SPRC review other personnel and staff issues.

F. **Lay Leader – Sharon Allen**

As part of the Laity of CUMC, Paul and I were chosen as Delegates from CUMC to the SC Annual Conference of the UMC this year. We went to Florence, SC on Sunday, June 7th, 2015 to register and attend the first session that evening. Annual Conference was quite an eye opening experience. We learned lots about the workings of the UMC and its discipline. This year we elected delegates to the 2016 Jurisdictional Conference and the General Conference to be held in Oregon in May, 2016. This was the first year hand held voting machines were used and it proved to be both aggravating and beneficial. I can’t imagine using paper ballots. We took part in organized meetings (with a few kinks) and meaningful Worship Services. I was able to take part in the Stop Hunger Now Meal Packing Program – putting together bags of food for hungry families around the world. What an awesome experience! Hope we at CUMC can hold a Stop Hunger Now Meal Packing Program here in Chapin in the near future – I am checking into the details and requirements. Our delegate work concluded on Thursday, June 11th at 5 p.m. Thanks for allowing me to be a part of such a great learning experience. Of course, the fellowship with the other delegates from CUMC along with meeting lots of other delegates from churches around the state was awesome.

VBS was great again this year! Thanks to all the Staff and Lay Servant Ministers who worked so hard to make it all happen! Jesus and the Bible were celebrated and shared all week in awesome and enthusiastic ways!
Since our last meeting, the Laity of CUMC have been involved in many Mission Trips in many areas in the USA and around the World. Some of our Laity took part in Suitcases for Love Africa. Sunday School Classes (like the Black Sheep) provided a suitcase on wheels and filled it with supplies for other CUMC Lay Servant Ministers to take with them to Africa as part of their Mission Trip. The suitcases were filled with medical supplies, food/snack items, sports/toy items, Kitchen towels/dish clothes and craft supplies equaling 50 pounds of blessings to share with people in Africa. Thanks to those who gave of their time to be blessed by being a blessing as they served others in Jesus’ name. We are the hands, feet and voice of Jesus! If you haven’t gone yet this year, sign up for the next Mission Trip! You will be hooked on serving!

The Choir and Orchestra worked hard practicing for the Patriotic Service that was held on Sunday, June 28th, 2015. Thanks to all the staff and to the Laity who gave of their time and talents to inspire our congregation at both the 9 a.m. and 11:15 a.m. services. The services were very well received and very touching as we were reminded that the USA is one nation under God! We are truly blessed to live in this great country! Let us do our part to keep it a great nation touched by God!

Let me or Chris DiVietro know if you need a “spot” to FILL here at CUMC! We will help you find “your special spot” and the rest is up to you! Thanks for being the best Lay Servant Ministers anywhere!

IV. Ministry Area Reports:

A. SALT – Albert Cox

2005 has been a very good year for the senior adults at Chapin UMC. One of the highlights was a trip to the SC Methodist Senior Adult Conference held at Springmaid Beach. We had about 28 people to attend. The speakers were excellent and the fellowship was wonderful.

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B. Prayer Ministry - No Report

V. Staff Reports – Submitted for review
A. Operations Report – Rick Faulkner

Several important pieces of information to update Church Council on since our last gathering:

1. Amick's Ferry Access Driveway: Following a special Church Council meeting to deal with gaining consent from Dr. Linder in order to move forward with permitting and construction, our lawyer has submitted to his lawyer our “offer” and as of this report, we have not received anything in writing, however all verbal comments seem to indicate that Dr. Linder is agreeable to the offer.
2. Children’s Building: The Building Team has met several times and has selected Contract Construction as our General Contractor for this next phase of expansion. In addition, we have been meeting with our contracted Architects (Garvin Design) and are moving forward with the schematic design phase.
3. North Side Parking: We have had the property surveyed and appraised and are now in negotiations with Our Lady of the Lake Catholic Church to purchase 5.5 acres for future parking space.
4. Mark your calendars for CUMC’s annual Global Impact Celebration. GIC will be held the weekend of September 17, 18 and 19 2015. It will be preceded by 7 Days of Sharing.

As always, it is a wonderful privilege to serve our Lord in partnership with each of you. Thank you for all you do for glory of God!

B. Assimilation Ministry – Chris DVietro

In Review
- Our June 14th One Church event went off without a hitch
  - Many thanks to all of our teams who were available to lend a hand in my absence
- I ran a successful training for small group leaders on Friday June 5th
- In addition to the 7+ touches our guests receive, our phone team continues to serve by:
  - Following up with Make the Connection attendees
  - Following up with New Members
  - Following up with first time guests.
  - We will continue this practice on a monthly/quarterly basis
- We continue to add folks to our serving teams on Sunday morning, including a host of new ushers at 11:15 in both services
- We continue to get positive feedback from guests and we continue to see new members join and begin serving.

Looking Ahead
- All eyes are turned towards Fall Small Groups
- Preparatory work is in place for coordinating our GIC missionaries with small groups and Sunday schools
- I continue to add new folks to our ministry teams
- I continue to meet with and recruit prospective small group leaders
- I continue to meet with new members and members seeking to get involved

C. Youth – Tim Walker

BIG EVENTS COMING UP...
IGNITE Summer Camp
We have 190 signed up for IGNITE Summer Camp. Please be praying for an awesome week and for
God to wreck our students lives.

Fusion Fall Kick-Off
We are planning a 4-day kickoff again this year for Fusion. The dates are September 13-16 and will be
each night at 7pm (Sunday at 5:30).

D. Contemporary Worship – Joe Clement

Highlights
1. We have continued to update the summer media elements.
2. We successfully introduced ‘Lamb of God’ by Vertical Church
3. We successfully merged the orchestra and choir for our ONE church service.

Looking Ahead
1. We plan to introduce many new songs in the next few months
2. We will begin working on the fall sermon series media elements.
3. We will continue to recruit and invite new musicians into being apart of what’s happening in
our worship ministry.

E. Facilities – Curt Mitchell

The following are highlights of what has been taking place at Chapin United Methodist Church since
Facilities last reported out to the Church Council:

1) Assisted in the removal of the pews in the sanctuary, as well as a variety of other tasks, for
the foundation work that was completed by Contract Construction.
2) Worked with the Trustee’s to reinstall shoe molding in the sanctuary where new carpet
was placed.
3) Worked alongside staff to setup and tear down for the ONE church service at Chapin High
School.
4) Worked with our children’s ministry to provide the proper setup, clean up, and tear down
of our facilities as was required for the week of VBS.
5) Worked with Trustee’s to finalize the sale of the big bus and complete all documentation
necessary.

We strive to make CUMC an attractive and appealing environment where all people feel
comfortable and welcome. We consider our opportunity to serve the Lord and His people of this
congregation a tremendous honor and we look forward to this service on a daily basis.

F. Congregational Care –Paul Allen

Deaths since May 2015 connected to our church family
(We had 21 deaths connected with our church family including 7 members)
1. Miss Ella Bostain
2. William “Billy Byrd” – Sharon Veronee’s Brother
3. Richard Ross – David Crawley’s Brother
4. Dobbs Eddings – Mike and Valerie Reed’s Grandson
5. Reed Eddings – Mike and Valerie Reed’s Grandson
6. Jim Dry – Tina Armour’s Father
7. Miss Jean Hodges
8. Sim Price – Ajay Abnathy’s Grandfather
9. Mr. Evans “Sonny” Proctor
10. William “Frank” Parrish – Rachel Mann’s Brother
11. Charlie Drumm – Phyllis Hovis’s Brother
12. Miss Helen Lynn
13. John “Jack” Case – Gwen Jaeger’s Father
14. Courtney Graham – Jennifer Graham’s Sister in Law
15. Mary Jo Ellis – Susie Elgin’s Mother
16. Mr. Sonny Bundrick Sr.
17. Mr. David Mims Sr.
18. Miss Sue Richardson
19. Joyce Almond – Alicia Maye’s Sister
20. Olin Burton – Daniel Burton’s Father
21. Myrtle McDonald – Cindy Peterson’s Sister in Law

- Illness/ Serious Concerns Currently requiring our prayers
  1. Bobby Richardson – Cancer (With his daughter in Lexington, NC)
  2. Cathy Abrams – Cancer
  3. Joe Quinn – Pancreatic Cancer & Dementia

- We are beginning a new Ministry Outreach for both our congregation and community. It is entitled “Divorce Care”. It is a Christ-centered video-based ministry to help divorced and separated people. It DOES NOT encourage divorce, but is designed to help those who have been hurt by it, encouraging reconciliation wherever possible. It will run from Thursday 8/27 – Thursday 11/19 and will be facilitated by Cindy Spigner and Andi Cornelison.

- “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They are looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.

- CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

- The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers.

- There will be no fourth Sunday Worship Services during July and August.

- Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

G. Children’s Ministry –
- We were very blessed to have our children lead a worship song in the ONE service in June.
• 274 children attended Everest, this year's Vacation Bible School. With the help of 85 volunteers, God's power was taught and experienced each day. We were thankful that on the day we studied God's power to heal, one of our youth volunteers experienced a healing! We had many other answered prayers and to date, 15 salvations.

• SPARK Camp is happening this week! We have approximately 65 children and 12 adults participating. The Good News performance is Friday, July 17 @ 8:00 in the Sanctuary. All are welcome.

• Sunday School curriculum has been finalized and ordered. We are excited to use D6, 2nd Gen. Curriculum which is available for all ages, birth through octogenarians. Each week, all ages will study the same lessons so parents can more easily disciple their children. This quarterly material will spend a month on Old Testament, a month on New Testament, and a month on Topics. Application is continual through each lesson. The Old Testament is taught chronologically. For more information, please contact Chris DiVetro.

• We Believe is a class scheduled to be offered in August for any children whose parents feel they are ready to make a profession of faith in Jesus Christ. Contact will be made with all parents who attend CUMC as well as parents of VBS and Spark Camp. The class includes parents and is designed specifically to explain the steps to salvation. A follow-up celebration for those desiring baptism will be offered in coordination with the pastor.

FUTURE PLANS

• Promotion Sunday, August 23
• Parent Resource Rodeo
• Clean and restock classrooms and Supply Closet
• Recruit and train Servant Ministers for 2015-16

VI. New Business –

1. 2015 Annual Conference Review – Connie Moody

The Conference approved an Anti- Bullying Resolution by a 997-180 vote.

Conference announced a “God-sized” goal for the next year. Rev. Jeri Katherine Warden Sipes will lead the Conference’s effort over the next year to raise $1 million for Imagine No Malaria.

Petitions to General Conference:

Delegates debated a petition to ask General Conference to amend the language of Paragraph 161F of the Book of Discipline. This petition asked to remove a sentence that says, “Homosexuality is incompatible with Christian teaching.” The petition failed by a 705-519 vote. In addition the Committee on Petitions recommended non-concurrence on a petition asking the UMC to withdraw from the Religious Coalition for Reproductive Choice (RCRC). Non-concurrence was approved by a 671-541 vote.
VI. Old Business –
Festival of Tables – Evelyn Ann Neal

August 22nd – starts at 11:00 am
Items needed for silent auction – arts, crafts, antiques, etc. (gift cards)

VII. Pastor’s Report – Jody Flowers

• On July 5th we began a brand new series, Like A Boss. If you’ve missed one or both messages, please go to ChapinUMC.com where you can watch for free and get caught up.

• Annual Conference was held June 7-11 in Florence, SC. Bill and Connie Moody, Paul and Sharon Allen, Eldon and Gayle Armstrong, Shirley Maybin represented CUMC so very faithfully. (One note: the SC Annual Conference voted 705-519 to not send a petition to General Conference that would have asked for the current language in our Book of Discipline as it relates to the church’s ministry with practicing homosexuals to be changed.)

• ONE CHURCH – ONE DAY – ONE SERVICE took place on Sunday, June 14, at 10:30 am in the brand new arena at Chapin High School and it was an amazing day of worship, fellowship and service! The volunteers (servant ministers) of CUMC are simply THE BEST!

• ONE CHURCH – ONE DREAM – ONE CALLING. We have entered into another exciting time in the life of CUMC! The Building Team is working with the architects and contractor in the design-build phase of the Children’s Wing addition and we’re moving forward with the land purchase for additional parking – YES! If you’re not a part of helping fulfill this part of God’s DREAM and CALLING for us, we need for you to be! Please fill out a DREAM CARD and help provide for the next generation what has been provided for you. Thanks so much!

• I DON’T KNOW WHAT WE BELIEVE. On July 26 from 5:00 – 7:30 pm we will have a very special time of learning and fellowship together. I will lead two teaching sessions [with a catered dinner from Kelly’s Cuisine in between]: (1) Methodism 101 and (2) Why I Am A United Methodist. The meal is free for our Seniors, and $10 for everyone else. Sign up online at ChapinUMC.com or by calling the church office. (There will be childcare for children 4yr old and under.)

• We have experienced three staff changes since we last met: (1) Andrew Flowers completed his internship with our Student and Worship ministries. He did an absolutely fantastic job and is already missed by all [with at least one staffer dying on the inside that he’s no longer with us – I’ll let you guess which staffer that is]; (2) Dustin Serrano [wife Elyse] has joined us as our new Student Ministry/Worship Assistant and we’re very excited; and (3) Sally Baker, who served as Chapin UMC’s Coordinator of Children’s Ministries for almost 5 years, has resigned. In that time she loved Christ, His Church, and the children and families of this community fully and without reservation. Sally expressed that she was entering a new season of life that requires her attention to her family and home, including a mom who is in failing health. Her last day was July 9th and she will be missed. CUMC’s leadership is incredibly thankful to Sally for her devotion to ministry. The Children’s Ministry here
benefited from Sally’s years of service and we are grateful to her. We also fully support and encourage Sally in this decision and trust the Lord for great things to come in her life.

- **WIN Wall Update**: 96 cards have been moved (96 people have crossed over from death to life!)...YES!
  // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world.

Thank you all so much for allowing myself, Michelle, and Andrew the privilege of being a part of such a loving church family.

- Prayer for Grace UMC – pastor arrested for inappropriate behavior with girls

- Sally Baker – met 2 hours last Tuesday and then last Thursday with Rick – things would not change according to Sally. Gratitude for all she did. Last Sunday went well which is a testament to what she established. LEADERSHIP THANKS SALLY FOR ALL SHE DID. SPRC had profusely thanked her.

- Conference vote on homosexuality was pretty much as Jody thought. Staying true to Scripture will mean persecution.

- Jody presented Becky with T-shirt “It’s not about me, it’s about Him; it’s not about us, it’s about them”

**VIII. Next Church Council Meeting will be held September 10, 2015 7:00 pm in the Fusion Center**

Respectfully submitted by

Vicki Johnson
Review

- SPRC worked on the replacement of children's ministry director position. Out of many applications, SPRC interviewed Natalie McCoy and approved offering the position.

- 2016 compensation budget items has been discussed and approved for all staff positions.
September 5, 2015
To: Church Council
From: Don Boyer
Subject: Church Council Sept. 10, 29015

The Trustees did not meet in June or July this summer; our last meeting was August 25th.
We have approved the Trustees 2016 Budget and it has been given to the Finance Committee.

Rick Falkner and Don Boyer are up-dating the Church Bi-laws for the use of Church buses and for the
renting of third party buses.

The Trustees have be working this summer with Rick to resolve ongoing issues with the construction of
the new driveway off Amicks Ferry and the new handicapped parking lot.
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*8.5% increase*
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7.6% increase

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0% increase
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|**TOTAL**                              | $1,914,443.00  | $2,007,395.00 | $92,952.00 |

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|**TOTAL**                              | $1,914,443.00| $2,007,395.00 | $92,952.00 |

|**TOTAL**                              | $593,750.00  | $593,800.00    | $50.00     |
Missions Report to the Church Council

July 2015-August 2015

The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council:

1. In July, 38 members including 22 youth from church traveled to Costa Rico for a two week mission project. Accomplishments include vacation bible school, youth program for teens, sewing program for women, installed drop ceiling in 4 classrooms, and constructed a side walk. Donnie DuRant served as team leader.

2. Also in July, 21 folks including 9 youth went to Haiti for one week. While in Haiti, the team painted 2 houses, spent 2 days teaching basic hygiene skills and also sharing the gospel with Haitian families. This group was led by Emily Wheaton.

3. In August, 20 members traveled to Kentucky (Appalachian Service Project) including 13 youth for a one week project. The team’s major focus was on repair to low income housing. The team also ministered to the families in their project area. David Edwards served as team leader.

4. Reminder: The dates for Global Impact Celebration (GIC) is September 17 – 20, 2015. The GIC again will be preceded by 7 Days of Community Sharing. Susan Turner is providing overall leadership for the GIC.

The GO Team is working to exceed the goal of having 400 Mission GOERS in 2015.

Walley Turner
GO Team Leader
Children’s Ministry Report to Church Council
August 2015

- Registration Desk Volunteer Meeting was held and volunteers have received a notebook with procedures and dates for serving. Registration desk area has been cleaned and reorganized. Procedures have been written and posted for check-in. Two computers have been turned around for parents to use as self-check-in.
- Room 130 will now be used for 1st time families to fill out forms and check in. Procedures have been established for registration desk volunteers to welcome family, offer coffee and bring child to his/her new class and make introductions.
- Arranged with Chris DiVietro for a NHPer to be assigned to the children’s area each week to escort new families to sanctuary or adult Sunday School class after their child has been checked in.
- Sunday School Teacher’s meeting was held and notebooks were given to each teacher. Committees for Sunday School teachers were established. Ordered walkie talkies for each classroom to improve communication between leaders, Jessica and myself on Sunday mornings.
- Promotion Sunday was held on August 23 in the Fellowship Hall. All students received a promotion certificate, kindergarten students received a Bible, 4th grade students received a devotion and 5th and 6th grade students were promoted to Transit Ministry and received devotions.
- Ongoing recruitment for volunteers has been established - Calls have been made to current volunteers.
- Began discussion with Julie Saunders to develop stork ministry for new moms.
- Made calls to begin development of mission ministry and prayer ministry.
- Formed committee and met to design a scope and sequence of biblical learning for each grade/age.
- Formed a curriculum committee made up of Sunday school teachers to begin looking at curriculum for next year.
- Began brainstorming for name and branding for our Children’s Ministry.
- Reorganized the Wee Worship lessons and materials into weekly boxes. This will allow the leaders more time with the students and less time on preparation.
- Ordered and restocked supplies for classrooms.
- Cleaned and organized Sunday school classrooms.
- Determined dates for safe sanctuary training for adult Sunday school classes. Adult class will be assigned an “on call” month to help in the children’s ministry area.
- New board in registration desk shows who is serving this Sunday and next Sunday.
- Safe Sanctuary training dates set for August and September.

FUTURE PLANS
- Establish name for Children’s Ministry
- Kids Worship Leaders Meeting September 9
- Safe Sanctuary training for all adult Sunday School classes September 13
- Wee Worship leader training on September 27
- Stork Ministry Meeting
- Clean and reorganize supply closet
- Continue safe sanctuary training and recruitment of volunteers
- Evaluate curriculum for Sunday School
- Establish leaders for a mission’s ministry and prayer ministry for elementary students
5th & 6th grade ministry
Fall Calendar

September 25th - Video Scavenger Hunt around Chapin
October 16th - Mobs and Corn Maze at Clinton Sease Farm
November 20th - Bowling at Andale Lanes
December 18th - Movie Night in our PJs at Church

Parent Volunteers/Drivers will be needed for events.

@cumctransit Transit Student Ministries
For more info, contact Emily Wheaton - emily@chapinumc.com or 803.345.2801
We have had an exciting start to the new Transit Ministry! The weekend of August 14-16, we took 41 students and 13 Student Leaders and Adults to Camp Longridge for a kickoff retreat. It was a great weekend of worship with Andrew Flowers and Julia Wheaton, and teaching from Drew Boland. The theme for the weekend was “Reality Check” and Drew replaced some of the lies of the world with God’s truths. We also had some great lake time and games!

On August 23, we began meeting in our new portable on Sunday morning at 10:10. We have had almost 30 kids the last two Sundays. This will be our weekly meeting time and we will be using a curriculum called LIVE that is put out by Group Publishing. In addition to our Sunday morning meeting time, we will have monthly fun events on Friday evenings. (schedule attached)

Looking ahead to next summer, I will be leading a group to Orlando on a mission trip. We will be partnering with Group Work Camps for their Week of Hope that is a community service based mission trip for preteens only.

So incredibly thankful for the support and encouragement I have received as I have stepped out to lead this ministry. It is an honor and a privilege to be a part of helping these kids form their own faith story.

Emily Wheaton
Transit Student Minister
BIG EVENTS

IGNITE Summer Camp
We had 210 go to IGNITE Summer Camp. It was a great week and God moved in incredible ways.

Fusion Fall Kick-Off
September 13-16 will be our Fusion kick-off. We have Nathan Smith, Foster Christy and JD Meeder coming to speak during the week.

Small Groups
We have 12 Small Groups going into the fall. We are estimating 120 students being involved in these small groups.
Church Council Report
July & August 2015

Highlights

1. We are in full swing for our Global Impact Celebration. We will do all media elements in house this year using our own church members!
2. We successfully introduced ‘You Make Me Brave’ by Bethel Worship & ‘Good Good Father’ also by Bethel Worship.
3. We all spent time personally helping to integrate Dustin Rubio-Serrano (our new student and worship minister) into our churches worship and media culture.
4. We have successfully created a partnership with Freeway music which helps to equip musicians with training and experience.
5. As well as recruited two new musicians Drew Medlin (lead guitar) and Seth Boone (percussion).
6. Bobby Scott has also joined our team as a permanent member.

Looking Ahead

1. We plan to introduce many new songs in the next few months and into late fall.
2. We begin our new service at the 11:15am hour in the Fusion Center on September 13, 2015.
3. We begin working on elements for our new series ‘American Church Revival.’
4. We will continue to recruit and invite new musicians into being apart of what’s happening in our worship and media ministries.
5. We will continue to update social media sites and outreach elements with high quality media.
Minister of Assimilation – 10 September 2015

In Review
- We have been all hands on deck for small groups since August began. We had 29 groups available in the booklet and another 5 meeting that were continuing on or too full to take in new members.
  - Morning, afternoon, and evening groups; men, women, couples.
  - Many new leaders; current leaders trained our new leaders
- Our phone team reached out to 23 first time guests during August
  - More visited, but not all left numbers
  - We will continue this practice on a monthly/quarterly basis
- We’ve worked hard to coordinate our GIC missionaries with small groups and Sunday schools for dinners
- We continue to add folks to our serving teams on Sunday morning, including a host of new ushers at 11:15 in both services.
  - I’ve sent at least three new families to the AV booth and another handful to Natalie as she gets caught up to speed
- We continue to get positive feedback from guests and we continue to see new members join and begin serving.

Looking Ahead
- We are re-starting the Fusion Center 11:15 service – we’ve built an entirely new team of folks who weren’t serving anywhere else on Sunday mornings.
- Before you know it, we’ll be ready for January small groups!
- I continue to add new folks to our ministry teams
- I continue to meet with and recruit prospective small group leaders
- I continue to meet with new members and members seeking to get involved
Operations Report to the
Church Council (July-August 2015)

Several important pieces of information to update Church Council on since our last gathering:

1. **Amick’s Ferry Access Driveway:** Gaining Dr. Linder’s consent is currently in a holding pattern while we work with Our Lady of the Lake Lawyers to draft an easement for the Doctor and all other landowners potentially impacted by the renovation of Bennington Court. We hope to have this in hand before the next Council meeting.

2. **Children’s Building:** Schematic Design continues to move forward and pre-design development pricing is currently taking place. In order to mitigate some of the parking that will be “lost” during construction, we are going to begin a first phase of this construction by paving the green space on the east side of the cemetery. This will provide us with 64 parking spaces.

3. **North Side Parking:** Our original date to close on the 5.5 acres came and went, and as of this date, we still have not purchased the land. Some unforeseen events have come up which will delay this purchase — I will be reporting on this separately at Council on 9/10.

4. **GIC 2015:** The Global Outreach Team has worked extremely hard to put together this year’s Global Impact Celebration scheduled for 17-20 September. We will have 30 missionaries and partner organizations attending this year – our largest GIC and a Fifth Year Anniversary. Max Wilkins, the President and CEO of The Mission Society will be our speaker next Sunday, September 20th.

5. I’m pleased to report that Natalie McCoy was selected by the SPRC as our new Children’s Minister! Natalie has over 13 years of ministry experience at CUMC alone, and 2 plus decades of teaching experience in the Columbia area school system. She is a teacher of teachers and is a tremendous fit for this church.

6. Emily Wheaton launched the “Transit” ministry with a weekend retreat for rising fifth and sixth grades, with more than 40 students taking part. This ministry is gaining traction in the community and is reaching kids at a critical age in their development.

Thank you for the joy and privilege to serve alongside each of you hear at Chapin UMC!

Rick Faulkner
Minister of Operations
Facilities Report to the
Church Council (July-August 2015)

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) We have setup and hosted multiple events including but not limited to the Salkahatchie group, Golden Agers, and the I Don’t Know What We Believe event.
2) We met with our Children’s Ministry Leader as well as our Preschool Director to coordinate and define our schedule/responsibilities as it pertains to the kid’s wing and the fellowship hall areas.
3) Worked with the UMW to provide the proper setup, clean up, and tear down of our facilities for the Festival of Tables event.
4) We are working with the coordinators of GIC to plan and prepare the campus for all of the events that will take place on this weekend.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

Curt Mitchell
Facilities Manager
With GIC just around the corner, our next brand new series, *American Church Revival*, will begin on September 20th and I can’t wait! If you’ve missed a message recently, please go to ChapinUMC.com (or use our free app) where you can watch for free and get caught up.

We have experienced one staff change since we last met: Natalie McCoy is our new Children’s Ministry Coordinator, and we could not be more thrilled! Natalie has served the past 13 years as a teacher in our SS program, and brings with her a strong love for Jesus, His church, and His children, along with amazing credentials, experience and leadership gifts. She is off to a great start and we couldn’t be more excited!

I have two items to share with Council for your consideration:

- A “Leadership Covenant” for all elected leaders of CUMC, all SS teachers, and all Small Group leaders. [see attached]
- Proposed revisions to our wedding policy. [see attached]

**W1N Wall Update:** 96 cards have been moved (96 people have crossed over from death to life!)...YES! // We exist to help people *connect* with the saving love of Jesus, together *grow* in full devotion to Him, while freely *sharing* His love with each other and the world.

Thank you all so much for allowing Michelle and myself the privilege of being a part of such a loving church family.
Leadership Covenant
Chapin United Methodist Church

We believe that we are partners with God in the work of extending His Kingdom here on earth, and that there is no higher calling. Therefore, to be a part of God’s Leadership Team here at CUMC is a tremendous privilege; a privilege that carries with it significant responsibility.

“...Set an example for the believers in speech, in life, in love, faith and in purity.” -1 Timothy 4:12

1. I will steadfastly protect the unity of the CUMC Family:
   a. By acting in love toward one another...
   b. By defending the reputation of fellow Church Family members...
   c. By refusing to gossip (go to the source)...
   d. By avoiding even the appearance of “cliquish” behavior...
   e. By using “us & we” and not “I & me” language...

2. I will joyfully share in the mission of CUMC:
   a. By dreaming big dreams with God...
   b. By developing (investing in) relationships with unconnected people and inviting them to church...
   c. By making all who attend CUMC feel welcomed and loved...
   d. By praying for CUMC’s growth...
   e. By keeping new, improved, and improving at the forefront of what we’re about...

3. I will gladly serve the ministry of CUMC:
   a. By using my spiritual gift(s) while helping others to do the same...
   b. By growing as a servant leader...always a life-long learner...
   c. By being a leader of leaders...equipping and encouraging those who serve with me...
   d. By joyfully embracing the privilege of “getting to” (as opposed to “having to”) serve...
   e. By becoming a “Thank You Machine”...

4. I will faithfully support the testimony of CUMC:
   a. By living a passionate God-honoring life, rooted in a growing, intimate love relationship with Jesus...
   b. By attending and participating as a full and faithful church member...
   c. By being modest in appearance...
   d. By establishing and maintaining appropriate boundaries with the opposite sex...
   e. By upholding and defending God’s standard for sexual intimacy as a gift exclusively for the covenant of faithful marriage between one man and one woman... (UMC Social Principles ¶¶ 161B, 161F)

I enthusiastically affirm and accept the principles and practices expressed in this leadership covenant.

Name: ___________________________ Signature: ___________________________ Date: ______________

Connect with Christ’s Love > Grow in Christ’s Love > Share Christ’s Love with the World
S-48 COLUMBIA AVENUE PROJECT AND ITS IMPACT ON CUMC’S FUTURE

Background
On July 23rd, the town of Chapin held a public meeting to receive comments from the community on the SCDOT/Lexington County S-48 project, which is intended to alleviate the congestion running through town. This project has been reduced from its original 31 alternative solutions to 3. And one of the three (green alternative) directly impacts CUMC because it begins at Bennington Court and runs through the Catholic property which has been earmarked for purchase by us for our Northside Parking. Both in terms of improving Bennington Court and developing on grade parking next to our Main Sanctuary – the green alternative is devastating to our future. As a result of this information, we have not ratified or executed the purchase of the 5.5 acres belonging to the Catholic Church.

Jody, Doug Clary our Engineer, and I (Operations Minister), met with SCDOT’s lead engineers from Mead and Hunt on August 6th to provide them with copies of our plans and to comment on this alternative. It was our hope that we could have the green alternative eliminated from contention, but that did not happen. In addition to this, we also provided public comments to Lexington County on behalf of the church on August 7th, and Doug Clary submitted comments on our behalf as our Engineers on August 7th as well.

On August 18th Doug, myself and our lawyer Andy Aun met with Mead and Hunt engineers again, along with representatives from Our Lady of the Lake Catholic Church. In that meeting, both churches reemphasized their opposition to the green alternative and provided plans for future expansion of both churches that will be severely degraded if this plan is chosen. While the Mead and Hunt engineers could not assure us that the green alternative would be eliminated, they did provide us with the following timeline of events:

1. Late November/Early December – final decision is made on which alternative of the three remaining would be selected for moving forward with the project. This decision would be announced in an open, public meeting in Chapin and the date advertised in advance. According to the Engineers, because the state and federal government was involved in this decision, the final choice would not be overturned and we could go forward with our plans without having to worry about the decision changing.

2. 2 weeks following the decision, public comments will be received. Engineers recommended that we wait until after this period to go forward with purchasing/developing the property.

3. March 2016 – a NEPA document would be produced, which is an environmental assessment which confirms the decision that was previously made.

4. Summer 2016 – The NEPA document is the “green light” for Agents to move forward with appraising and purchasing rights of ways and land necessary to develop and expand roadways, which would begin during this time.

IMPACT
1. As a result of this pending decision, the first issue we face is a financial one. We have held off on purchasing the 5.5 acres of property which we have negotiated with the Catholics. If go through with the purchase prior to the decision being made, and it is determined that the green alternative is the best option, then the property can be taken by “imminent domain” and we will only receive back the fair market value of the property, which we do not believe will be as much as we are spending to purchase the property. This would result in a financial loss to the church.
2. A second issue related to impact is timing. Our original plan was to purchase the property in late July 2015 and begin developing the land in order to have a parking lot completed around the same time we break ground on the Children’s Building. The Construction site for the building is going to result in a loss of 60-65 parking spaces. 52 spaces will be reclaimed by paving the greenspace alongside the cemetery. Our need however is for “on grade, close up” parking. Only the North Side Parking plan will address that issue, and that plan is on hold until after a decision is made on this project. At the earliest, we could possibly purchase the land by the end of December 2015, which sets us back at least 6 months.

The SCDOT Engineers (Mead and Hunt) insist that once the decision is made, if it is not the green alternative, we are free to go forward and purchase the land without any concern for losing the property. I have asked them for this in writing and as of the development of this impact statement, am still waiting on a response.

3. A third issue related to impact is how this affects CUMC’s future. The green alternative prevents us not only from developing Northside Parking, but it also prohibits us from developing the Amick’s Ferry Entrance, which is critical to Sunday mornings. Both of these directly impact our future, as we already believe we can trace one reason for our current static Sunday attendance back to is the traffic flow congestion we face on Sunday mornings. Some of our people are frustrated and new guests are discouraged, and so we must develop a second entrance/exit as well as develop on grade, close up parking in order to continue growing and reaching our community.

**NEXT STEPS**

In light of all this information, what should CUMC do to move forward? Here are recommendations for your consideration.

1. CUMC will continue to work with the Catholics on a purchase contract that has the future decision on the green alternative as a contingency. If the green alternative is chosen, we walk away from the purchase of the 5.5 acres. If the green alternative is not the choice, we can position ourselves to close on the property within 2 weeks following the decision.

2. Ask Mead and Hunt for something in writing that provides us with a level of security to make the purchase of the property prior to the NEPA document being released in the spring.

3. Tie the land contract purchase with obtaining a written confirmation from the Catholics stating they will provide Dr. Linder an easement to Bennington Court if we proceed with development of the access plan. To date, we have not received anything in writing from the Catholics to this effect, and Dr. Linder will not provide his consent to close the road without this agreement. We have made it clear that both purchasing the property and getting Dr. Linder an easement are both high priorities for us.

4. Continue with all of our legal options to gain a consent order from Lexington County to close Bennington Court. This will mean following through on all of our agreements with Dr. Linder, including paying him the agreed to costs of approximately $20,000. The risk in this is that if we do not follow through and wait until after a decision on the green alternative, he could change his mind and it could cost us more. Or, we could follow through on everything agreed to and pay him the money only to see it lost as a result of the green alternative being selected.

5. If the green alternative is selected as the option for improving the Columbia Avenue Corridor, then CUMC leadership will need to come up with an alternative plan for parking and traffic flow on and off campus. This will mean engaging our Engineer’s services to determine what, if any options we have on our current campus.
200 Wedding Policy

200.1 Purpose: To assist and guide couples to make their wedding a meaningful worship service.

200.2 Policy:

200.2.1 The Church

200.2.1.1 All CUMC buildings are available to all members of the church and their immediate family for weddings that are conducted as a service of worship.

200.2.1.2 CUMC facilities are available for weddings to non-members for a fee.

200.2.1.3 The church has a wedding coordinator and wedding directors available to work with the bride and/or responsible party. The office will provide contact with the wedding coordinator.

200.2.1.4 Before a definite date is set, the CUMC wedding coordinator must be contacted to determine if the church facilities are available.

200.2.1.5 The church calendar will be the record for the exact date and times reserved for wedding activities, which may include the rehearsal, rehearsal party, wedding and reception. A $50.00 refundable deposit must be made before the date is entered onto the church calendar.

200.2.1.6 The actions and attire of the wedding party, the music and the manner of the occasion shall be fitting for a service of worship, as interpreted by the pastor.

200.2.1.7 Use of alcoholic beverages and tobacco are not permitted in any church buildings.

200.2.1.8 Throwing rice is prohibited inside and outside of all buildings: rather the use of birdseed may be used on the outside. Additionally, the use of bubbles, releasing balloon or bird, or the presence of animals, other than guide dogs, are restricted to outside the church.

200.2.1.9 The person reserving the church for the wedding is responsible for any damage to the building or furnishings. A document must be signed accepting this responsibility.
200 Wedding Policy (proposed revisions in blue)

200.1 Purpose: To assist and guide couples to make their wedding a meaningful worship service.

200.2 Policy:

200.2.1 The Church

200.2.1.1 CUMC affirms the sanctity of the marriage covenant that is expressed in love between a man and a woman. Sexual relations are affirmed only within the covenant of monogamous, heterosexual marriage. (UMC Social Principles ¶ 161B, 161F)

200.2.1.2 All CUMC buildings are available to all CUMC members in good standing of the church and their immediate family for weddings that are conducted as a service of worship.

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Church Council
October 15, 2015 – 7:00 pm

Members in Attendance:

<table>
<thead>
<tr>
<th>Sharon Allen</th>
<th>Rick Faulkner</th>
<th>Natalie McCoy</th>
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<tr>
<td>Paul Allen</td>
<td>Jody Flowers</td>
<td>Jerry Neely</td>
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<tr>
<td>Brad Bramlett</td>
<td>Alice Furman</td>
<td>John Sellers</td>
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<tr>
<td>Don Boyer</td>
<td>Ann Gainey</td>
<td>Pat Slice</td>
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<td>Marti Close</td>
<td>Thomas Gore</td>
<td>Chris Tisdale</td>
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<tr>
<td>Chris DiVietro</td>
<td>Henry Johnson</td>
<td>Sharon Veronee</td>
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<td></td>
<td>Becky McCormack</td>
<td>Tuggie Veronee</td>
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<td>Jeff McCormack</td>
<td>Tim Walker</td>
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Visitors:

I. Welcome/Devotion: Becky McCormack shared a devotion of “Bring an Umbrella”

II. Wedding Policy - Attached

Motion to approve - Called vote – Unanimous

III. Transportation Policy - review for 30 days and vote next General Council Meeting.

IV. 2016 CUMC Budget

Motion to approve - Called vote – Unanimous

Next Church Council Meeting will be held November 19, 2015 7:00 pm in the Sanctuary

Respectfully submitted by
Vicki Johnson
200 Wedding Policy

200.1 Purpose: To assist and guide couples to make their wedding a meaningful worship service.

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Chapin
United Methodist Church

Administrative Policy

112
Revision 2
(DRAFT)

Transportation Policy

Originated By: CUMC Board of Trustees
Approved by CUMC Church Council

Chairperson of the CUMC Church Council

Date: September 22, 2015
Date: 
Date: 
Date:
CHAPIN UNITED METHODIST CHURCH
TRANSPORTATION POLICY

The purpose of this policy is to promote effective and safe transportation for the Chapin United Methodist Church (CUMC) family and to provide information on the requirements for use of church vehicles.

1. GENERAL

1.1 The Board of Trustees is responsible for designating a Vehicle Coordinator. Along with the Facilities Manager, they are responsible for the maintenance of church vehicles and reporting concerns/issues to the Board of Trustees.

1.2 Church vehicles are only available for use to support ministry sponsored activities. They are not available for personal use or by other groups outside of the church. Insurance regulations prohibit loaning church vehicles to other churches or organizations outside of CUMC.

1.2.1 In the event of an emergency, where the request for usage does not meet the requirements of paragraph 1.2, each request will be handled on a case by case basis. A Transportation Committee, consisting of the Board of Trustees Chairperson, Facilities Manager, and the Vehicle Coordinator shall review these requests and have final determination as to the vehicle usage.

1.3 The use of tobacco in any form, alcohol, or illegal drugs by anyone while occupying church vehicles is strictly prohibited.

1.4 The use of radar detectors in church vehicles is strictly prohibited.

2. DRIVER AND VEHICLE REQUIREMENTS

2.1 Drivers shall be at least 25 years of age and have a current, valid South Carolina driver’s license appropriate to the type of vehicle being operated. Drivers between the age of 65-75 must have a physician’s note stating they are healthy to drive. Paid staff between the ages of 21-25 may also be approved to drive by the insurer.

2.2 Drivers who operate church buses shall have a commercial driver’s license (CDL) where required and provide a health certificate from a healthcare practitioner. A current copy of these documents will be on file with the church office.

2.3 Drivers shall obtain a copy of their motor vehicle record (MVR), obtained from the South Carolina Department of Motor Vehicles. Prospective drivers must have no serious violation (in excess of 2 points per violation) within the past three (3) years.

2.4 Drivers shall follow the rules of the road, not violate any traffic laws, and meet any other responsibilities as may be required by the church.

2.5 Drivers shall not use cell phones when the vehicles are moving.

2.6 Drivers are responsible for reporting any service needs to the Facilities Manager or Vehicle Coordinator.

2.7 Drivers are responsible for ensuring the vehicle maximum passenger capacity is observed for the specific vehicle requested.
2.8 Drivers or passengers who are observed or reported behaving inappropriately or displaying misconduct will be dealt with immediately.
2.9 Violations of this policy will be reviewed by the Board of Trustees and may prohibit a driver or a group from using church vehicles in the future.

3. SEATBELTS

3.1 The driver and passengers shall wear a seat belt at all times when operating or being transported as a passenger. Passengers shall not stand in seats, hang on rails, or hang out of windows.

4. VEHICLE REQUESTS

4.1 Vehicle reservations must be made through the church office and are assigned on a first-come, first-served basis.
4.2 A vehicle logbook, containing the vehicle registration, insurance information card, maintenance records, and a pre/post trip check off list will be kept with the vehicle at all times when the vehicle is in use. The driver is responsible for keeping the logbook and other information with the vehicle.

5. VEHICLE RETURNS

5.1 Church vehicles shall have the interior cleaned prior to returning them to the church. In addition, the driver shall sign the post-trip check off list and deliver that and the log book to the church office upon completion of the trip.
5.2 Church vehicles shall be filled up with fuel prior to returning them. It is the responsibility of the driver to ensure that every vehicle is returned with a full tank of fuel.
5.3 Church vehicles shall be parked in the designated parking area at the church and locked whenever they are unoccupied.

6. USE AND MAINTENANCE

6.1 The Board of Trustees is charged with the responsibility of vehicle maintenance and insurance coverage.
6.2 All maintenance on church vehicles is to be the responsibility of the Facilities Manager or the Vehicle Coordinator. Records shall be maintained to identify the type and date of any service or maintenance of each vehicle.
6.3 The church will provide for all maintenance costs of vehicles. If repairs are needed on the road, the driver or person in charge has the authority to expend funds not to exceed $1,000. The person in charge shall contact the Facilities Manager or the Vehicle Coordinator for further instructions or expenditure approval in excess of $1,000.
6.4 All vehicles will be equipped with an emergency roadside kit and first aid kit.
7. ACCIDENTS OR UNFORSEEN EVENTS

7.1 In the event of a traffic accident, it is the responsibility of the driver to make the initial contact with the insurance carrier as directed by the information on the insurance card in the logbook. Following this, the driver should contact the Facilities Manager or Vehicle Coordinator as soon as practical.

7.2 If the driver is cited for a moving violation while operating a CUMC owned vehicle, he/she shall report that violation to the Facilities Manager or Vehicle Coordinator as soon as practical.

8. CHARTERING BUSES

8.1 In the event that a CUMC ministry desires to plan an event or outing that requires transportation beyond the seating capacity of the church's buses, and if there are available funds, the ministry may request the rental of a charter bus. The following process is established to coordinate these efforts:

8.2 The leader responsible for planning the trip will contact the Facilities Manager or the ministry staff liaison to determine if funds exist.

8.3 If funds are available, the leader and the Facilities Manager will coordinate a date for the trip. To ensure that the best possible charter bus pricing is available, trips must be requested no less than 3 months in advance.

8.4 The Facilities Manager will then coordinate transportation for a charter bus that will accommodate the appropriate number of people participating.

8.5 Once the charter bus has been scheduled, the Facilities Manager will inform the ministry leader that their transportation is scheduled. It becomes the ministry leader’s responsibility to submit to the Facilities Manager all receipts and invoices related to the charter.
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<thead>
<tr>
<th>CHURCH STAFF</th>
<th>2015</th>
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**Note:** Changes are indicated in red.
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Agenda

I. Welcome/Devotion: Becky McCormack

II. Review of minutes: September 2015

III. Standing Reports:
   A. Treasurers Report – Alice Furman
   B. Finance Committee - Jeff McCormack
   C. Board of Trustees – Don Boyer
   D. Missions – Wally Turner
   E. SPRC – Thomas Gore
   F. Lay Leader – Sharon Allen

IV. Ministry Area Reports:
   A. SALT
   B. Prayer Ministry

V. Staff Reports – Submitted for review

VI. New Business

VII. Old Business

VIII. Pastor’s Report
I. Welcome/Devotion: Becky McCormack shared a devotion of “Being the Great Commission” by Jane Keller (Matthew 28:18-20)

II. Review of minutes – July 16, 2015

Motion to approve - Called vote – Unanimous

A. Standing Reports:
   A. Treasurers Report – Alice Furman

   General bills as usual
   Loan Balance of Phase III - $ 3,826,500

   B. SPRC – Thomas Gore

   - SPRC worked on the replacement of children’s ministry director position. Out of many applications, SPRC interviewed Natalie McCoy and approved offering the position.

   - 2016 compensation budget items has been discussed and approved for all staff positions.
C. Board of Trustees – Don Boyer

The Trustees did not meet in June or July this summer; our last meeting was August 25th. We have approved the Trustees 2016 Budget and it has been given to the Finance Committee.

Rick Falkner and Don Boyer are updating the Church Bi-laws for the use of Church buses and for the renting of third party buses.

The Trustees have been working this summer with Rick to resolve ongoing issues with the construction of the new driveway off Amicks Ferry and the new handicapped parking lot.

D. Missions – Wally Turner

The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council:

1. In July, 38 members including 22 youth from church traveled to Costa Rica for a two week mission project. Accomplishments include vacation bible school, youth program for teens, sewing program for women, installed drop ceiling in 4 classrooms, and constructed a sidewalk. Donnie DuRant served as team leader.

2. Also in July, 21 folks including 9 youth went to Haiti for one week. While in Haiti, the team painted 2 houses, spent 2 days teaching basic hygiene skills and also sharing the gospel with Haitian families. This group was led by Emily Wheaton.

3. In August, 20 members traveled to Kentucky (Appalachian Service Project) including 13 youth for a one week project. The team’s major focus was on repair to low income housing. The team also ministered to the families in their project area. David Edwards served as team leader.

4. **Reminder:** The dates for Global Impact Celebration (GIC) is September 17 – 20, 2015. The GIC again will be preceded by 7 Days of Community Sharing. Susan Turner is providing overall leadership for the GIC.

The GO Team is working to exceed the goal of having 400 Mission GOERS in 2015.

E. Lay Leader – Sharon Allen

Summer did not slow down the Lay Servant Ministers of CUMC! All Church service areas were covered even when some servant ministers were on vacation. Thanks for a job well done!

One of the highlights of being Lay Leader is obtaining Communion Servers for the 9 a.m. Worship Service. We had Communion on August 2nd and of the seven Communion Servers, four had never served Communion before. What a two-fold blessing! Communion and those who serve is always a
blessing for CUMC and what a blessing for those who serve especially if it was their first time. Want to get in on the blessing? Call me to volunteer to be a Communion Server.

Summer Mission Projects included Salkahatchie Camps. Ask Clay Shelton and John Nesbitt how God was at work through the camps they worked with as Adult Leaders. It was an awesome experience for youth and adults alike. God truly blesses those who work to bless others.

More Lay Servant Ministers stepped up to volunteer as helpers for the new Transit Student Ministry. Emily Wheaton told me how pleased she is with all those who are so willing to help and with all the "Tweens" who attended the Kick-Off Event! Everyone had a great time! Students, Parents and Grandparents have also shared how excited they are to be a part of this wonderful new undertaking. Keep them all in your prayers!

F. Finance Committee - Jeff McCormack

General Fund Receipts
August 2015 – We collected $180,825.38. (This was $3,259.62 below our budgeted requirements.)
September 2015 – For the first Sunday we received $43,088.15 which is $6,271.15 over our budgeted needs.

Building Fund
Building Fund collections for the month of August were $45,438.64.
Building Fund collections for the first Sunday in September was $23,123.50.

Church Mortgage Balance (as of 8-31-2015)
Main Sanctuary $3,826,500.00

Information Item
The Finance Committee has approved the use of Vanco Payments Solutions for receiving on-line giving. This offers our congregation more ways to give and is expected to increase the number of donors and total receipts. It is important to note that Vanco is endorsed by the UMC General Council on Finance and Administration. (Maybe launch on Jan 1)

Motion:
To accept the 2016 Church budget approved by the Finance Committee containing:
• The proposed increase for 2016 represents a total 4.8% increase over the approved 2015 budget.
• That increase is a total of $92,952
• Apportionments increase is 5.25%, a total of $8,659

Vote will be in October
IV. Staff Reports –

A. Youth – Tim Walker

IGNITE Summer Camp
We had 210 go to IGNITE Summer Camp. It was a great week and God moved in incredible ways.

Fusion Fall Kick-Off
September 13-16 will be our Fusion kick-off. We have Nathan Smith, Foster Christy and JD Meeder coming to speak during the week.

Small Groups
We have 12 Small Groups going into the fall. We are estimating 120 students being involved in these small groups.

B. Contemporary Worship – Joe Clement

Highlights

1. We are in full swing for our Global Impact Celebration. We will do all media elements in house this year using our own church members!
2. We successfully introduced ‘You Make Me Brave’ by Bethel Worship & ‘Good Good Father’ also by Bethel Worship.
3. We all spent time personally helping to integrate Dustin Rubio-Serrano (our new student and worship minister) into our churches worship and media culture.
4. We have successfully created a partnership with Freeway music which helps to equip musicians with training and experience.
5. As well as recruited two new musicians Drew Medlin (lead guitar) and Seth Boone (percussion).
6. Bobby Scott has also joined our team as a permanent member.

Looking Ahead

1. We plan to introduce many new songs in the next few months and into late fall.
2. We begin our new service at the 11:15am hour in the Fusion Center on September 13, 2015.
3. We begin working on elements for our new series ‘American Church Revival.’
4. We will continue to recruit and invite new musicians into being apart of what’s happening in our worship and media ministries.
5. We will continue to update social media sites and outreach elements with high quality media.

C. Congregational Care – No Report

D. Children’s Ministry – Natalie McCoy

• Registration Desk Volunteer Meeting was held and volunteers have received a notebook with procedures and dates for serving. Registration desk area has been cleaned and reorganized. Procedures have been written and posted for check-in. Two computers have been turned around for parents to use as self-check-in.
• Room 130 will now be used for 1st time families to fill out forms and check in. Procedures have been established for registration desk volunteers to welcome family, offer coffee and bring child to his/her new class and make introductions.

• Arranged with Chris DiVietro for a NHPer to be assigned to the children’s area each week to escort new families to sanctuary or adult Sunday School class after their child has been checked in.

• Sunday School Teacher’s meeting was held and notebooks were given to each teacher. Committees for Sunday School teachers were established. Ordered walkie talkies for each classroom to improve communication between leaders, Jessica and myself on Sunday mornings.

• Promotion Sunday was held on August 23 in the Fellowship Hall. All students received a promotion certificate, kindergarten students received a Bible, 4th grade students received a devotion and 5th and 6th grade students were promoted to Transit Ministry and received devotions.

• Ongoing recruitment for volunteers has been established - Calls have been made to current volunteers.

• Began discussion with Julie Saunders to develop stork ministry for new moms.

• Made calls to begin development of mission ministry and prayer ministry.

• Formed committee and met to design a scope and sequence of biblical learning for each grade/age.

• Formed a curriculum committee made up of Sunday school teachers to begin looking at curriculum for next year.

• Began brainstorming for name and branding for our Children’s Ministry.

• Reorganized the Wee Worship lessons and materials into weekly boxes. This will allow the leaders more time with the students and less time on preparation.

• Ordered and restocked supplies for classrooms.

• Cleaned and organized Sunday school classrooms.

• Determined dates for safe sanctuary training for adult Sunday school classes. Adult class will be assigned an “on call” month to help in the children’s ministry area.

• New board in registration desk shows who is serving this Sunday and next Sunday.

• Safe Sanctuary training dates set for August and September.

  o FUTURE PLANS
  o Establish name for Children’s Ministry
  o Kids Worship Leaders Meeting September 9
  o Safe Sanctuary training for all adult Sunday School classes September 13
  o Wee Worship leader training on September 27
  o Stork Ministry Meeting
  o Clean and reorganize supply closet
  o Continue safe sanctuary training and recruitment of volunteers
  o Evaluate curriculum for Sunday School
  o Establish leaders for a mission’s ministry and prayer ministry for elementary students

E. Transit – Emily Wheaton

We have had an exciting start to the new Transit Ministry! The weekend of August 14-16, we took 41 students and 13 Student Leaders and Adults to Camp Longridge for a kickoff retreat. It was a great weekend of worship with Andrew Flowers and Julia Wheaton, and teaching from Drew Boland. The
theme for the weekend was “Reality Check” and Drew replaced some of the lies of the world with God’s truths. We also had some great lake time and games!

On August 23, we began meeting in our new portable on Sunday morning at 10:10. We have had almost 30 kids the last two Sundays. This will be our weekly meeting time and we will be using a curriculum called LIVE that is put out by Group Publishing. In addition to our Sunday morning meeting time, we will have monthly fun events on Friday evenings. (schedule attached)

Looking ahead to next summer, I will be leading a group to Orlando on a mission trip. We will be partnering with Group Work Camps for their Week of Hope that is a community service based mission trip for preteens only.

So incredibly thankful for the support and encouragement I have received as I have stepped out to lead this ministry. It is an honor and a privilege to be a part of helping these kids form their own faith story.

F. Assimilation Ministry – Chris DVietro

In Review
- We have been all hands on deck for small groups since August began. We had 29 groups available in the booklet and another 5 meeting that were continuing on or too full to take in new members.
  - Morning, afternoon, and evening groups; men, women, couples.
  - Many new leaders; current leaders trained our new leaders
- Our phone team reached out to 23 first time guests during August
  - More visited, but not all left numbers
  - We will continue this practice on a monthly/quarterly basis
- We’ve worked hard to coordinate our GIC missionaries with small groups and Sunday schools for dinners
- We continue to add folks to our serving teams on Sunday morning, including a host of new ushers at 11:15 in both services.
  - I’ve sent at least three new families to the AV booth and another handful to Natalie as she gets caught up to speed
- We continue to get positive feedback from guests and we continue to see new members join and begin serving.

Looking Ahead
- We are re-starting the Fusion Center 11:15 service – we’ve built an entirely new team of folks who weren’t serving anywhere else on Sunday mornings.
- Before you know it, we’ll be ready for January small groups!
- I continue to add new folks to our ministry teams
- I continue to meet with and recruit prospective small group leaders
- I continue to meet with new members and members seeking to get involved

G. Facilities – Curt Mitchell

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:
1) We have setup and hosted multiple events including but not limited to the Salkahatchie group, Golden Agers, and the I Don’t Know What We Believe event.

2) We met with our Children’s Ministry Leader as well as our Preschool Director to coordinate and define our schedule/responsibilities as it pertains to the kid’s wing and the fellowship hall areas.

3) Worked with the UMW to provide the proper setup, clean up, and tear down of our facilities for the Festival of Tables event.

4) We are working with the coordinators of GIC to plan and prepare the campus for all of the events that will take place on this weekend.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

H. Operations – Rick Faulkner

Several important pieces of information to update Church Council on since our last gathering:

1. **Amick’s Ferry Access Driveway:** Gaining Dr. Linder’s consent is currently in a holding pattern while we work with Our Lady of the Lake Lawyers to draft an easement for the Doctor and all other landowners potentially impacted by the renovation of Bennington Court. We hope to have this in hand before the next Council meeting.

2. **Children’s Building:** Schematic Design continues to move forward and pre-design development pricing is currently taking place. In order to mitigate some of the parking that will be “lost” during construction, we are going to begin a first phase of this construction by paving the green space on the east side of the cemetery. This will provide us with 64 parking spaces.

3. **North Side Parking:** Our original date to close on the 5.5 acres came and went, and as of this date, we still have not purchased the land. Some unforeseen events have come up which will delay this purchase – I will be reporting on this separately at Council on 9/10.

4. **GIC 2015:** The Global Outreach Team has worked extremely hard to put together this year’s Global Impact Celebration scheduled for 17-20 September. We will have 30 missionaries and partner organizations attending this year – our largest GIC and a Fifth Year Anniversary. Max Wilkins, the President and CEO of The Mission Society will be our speaker next Sunday, September 20th.

5. I’m pleased to report that Natalie McCoy was selected by the SPRC as our new Children’s Minister! Natalie has over 13 years of ministry experience at CUMC alone, and 2 plus decades of teaching experience in the Columbia area school system. She is a teacher of teachers and is a tremendous fit for this church.

6. Emily Wheaton launched the “Transit” ministry with a weekend retreat for rising fifth and sixth grades, with more than 40 students taking part. This ministry is gaining traction in the community and is reaching kids at a critical age in their development.
Background
On July 23rd, the town of Chapin held a public meeting to receive comments from the community on the SCOOT/Lexington County S-48 project, which is intended to alleviate the congestion running through town. This project has been reduced from its original 31 alternative solutions to 3. And one of the three (green alternative) directly impacts CUMC because it begins at Bennington Court and runs through the Catholic property which has been earmarked for purchase by us for our Northside Parking. Both in terms of improving Bennington Court and developing on grade parking next to our Main Sanctuary – the green alternative is devastating to our future. As a result of this information, we have not ratified or executed the purchase of the 5.5 acres belonging to the Catholic Church.

Jody, Doug Clary our Engineer, and I (Operations Minister), met with SCDOT’s lead engineers from Mead and Hunt on August 6th to provide them with copies of our plans and to comment on this alternative. It was our hope that we could have the green alternative eliminated from contention, but that did not happen. In addition to this, we also provided public comments to Lexington County on behalf of the church on August 7th, and Doug Clary submitted comments on our behalf as our Engineers on August 7th as well.

On August 18th Doug, myself and our lawyer Andy Aun met with Mead and Hunt engineers again, along with representatives from Our Lady of the Lake Catholic Church. In that meeting, both churches reemphasized their opposition to the green alternative and provided plans for future expansion of both churches that will be severely degraded if this plan is chosen. While the Mead and Hunt engineers could not assure us that the green alternative would be eliminated, they did provide us with the following timeline of events:

1. Late November/Early December – final decision is made on which alternative of the three remaining would be selected for moving forward with the project. This decision would be announced in an open, public meeting in Chapin and the date advertised in advance. According to the Engineers, because the state and federal government was involved in this decision, the final choice would not be overturned and we could go forward with our plans without having to worry about the decision changing.

2. 2 weeks following the decision, public comments will be received. Engineers recommended that we wait until after this period to go forward with purchasing/developing the property.

3. March 2016 – a NEPA document would be produced, which is an environmental assessment which confirms the decision that was previously made.

4. Summer 2016 – The NEPA document is the “green light” for Agents to move forward with appraising and purchasing rights of ways and land necessary to develop and expand roadways, which would begin during this time.

IMPACT
1. As a result of this pending decision, the first issue we face is a financial one. We have held off on purchasing the 5.5 acres of property which we have negotiated with the Catholics. If go through with the purchase prior to the decision being made, and it is determined that the green alternative is the best option, then the property can be taken by “imminent domain” and we will only receive back the fair market value of the property, which we do not believe will be as much as we are spending to purchase the property. This would result in a financial loss to the church.

2. A second issue related to impact is timing. Our original plan was to purchase the property in late July 2015 and begin developing the land in order to have a parking lot completed around the same time we break ground on the Children’s Building. The Construction site for the building is going to result in a loss of 60-65 parking spaces. 52 spaces will be reclaimed by paving the greenspace alongside the cemetery. Our need however is for “on grade, close up” parking. Only the North Side Parking plan will address that issue, and that plan is on hold until after a decision is made on this project. At the earliest, we could possibly purchase the land by the end of December 2015, which sets us back at least 6 months.

The SCDOT Engineers (Mead and Hunt) insist that once the decision is made, if it is not the green alternative, we are free to go forward and purchase the land without any concern for losing the property. I have asked them for this in writing and as of the development of this impact statement, am still waiting on a response.

3. A third issue related to impact is how this affects CUMC’s future. The green alternative prevents us not only from developing Northside Parking, but it also prohibits us from developing the Amick’s Ferry Entrance, which is critical to Sunday mornings. Both of these directly impact our future, as we already believe we can trace one reason for our current static Sunday attendance back to is the traffic flow congestion we face on Sunday mornings. Some of our people are frustrated and new guests are discouraged, and so we must develop a second entrance/exit as well as develop on grade, close up parking in order to continue growing and reaching our community.

NEXT STEPS
In light of all this information, what should CUMC do to move forward? Here are recommendations for your consideration.

1. CUMC will continue to work with the Catholics on a purchase contract that has the future decision on the green alternative as a contingency. If the green alternative is chosen, we walk away from the purchase of the 5.5 acres. If the green alternative is not the choice, we can position ourselves to close on the property within 2 weeks following the decision.

2. Ask Mead and Hunt for something in writing that provides us with a level of security to make the purchase of the property prior to the NEPA document being released in the spring.

3. Tie the land contract purchase with obtaining a written confirmation from the Catholics stating they will provide Dr. Linder an easement to Bennington Court if we proceed with development of the access plan. To date, we have not received anything in writing from the Catholics to this effect, and Dr. Linder will not provide his consent to close the road without this agreement. We have made it clear that both purchasing the property and getting Dr. Linder an easement are both high priorities for us.
4. Continue with all of our legal options to gain a consent order from Lexington County to close Bennington Court. This will mean following through on all of our agreements with Dr. Linder, including paying him the agreed to costs of approximately $20,000. The risk in this is that if we do not follow through and wait until after a decision on the green alternative, he could change his mind and it could cost us more. Or, we could follow through on everything agreed to and pay him the money only to see it lost as a result of the green alternative being selected.

5. If the green alternative is selected as the option for improving the Columbia Avenue Corridor, then CUMC leadership will need to come up with an alternative plan for parking and traffic flow on and off campus. This will mean engaging our Engineer’s services to determine what, if any options we have on our current campus.

VI. New Business – None

VII. Pastor’s Report – Jody Flowers

• With GIC just around the corner, our next brand new series, American Church Revival, will begin on September 20th and I can’t wait! If you’ve missed a message recently, please go to ChapinUMC.com (or use our free app) where you can watch for free and get caught up.

• We have experienced one staff change since we last met: Natalie McCoy is our new Children’s Ministry Coordinator, and we could not be more thrilled! Natalie has served the past 13 years as a teacher in our SS program, and brings with her a strong love for Jesus, His church, and His children, along with amazing credentials, experience and leadership gifts. She is off to a great start and we couldn’t be more excited!

• I have two items to share with Council for your consideration:
  o A “Leadership Covenant” for all elected leaders of CUMC, all SS teachers, and all Small Group leaders. [see attached]
  o Proposed revisions to our wedding policy. [see attached]

• WIN Wall Update: 96 cards have been moved (96 people have crossed over from death to life!)...YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world.

Thank you all so much for allowing Michelle and myself the privilege of being a part of such a loving church family.

Next Church Council Meeting will be held October 22, 2015 7:00 pm in the Sanctuary

Respectfully submitted by
Vicki Johnson
In Review

- We had 29 groups available in the booklet and another 5 meeting that were continuing on or too full to take in new members.
  - Morning, afternoon, and evening groups; men, women, couples.
  - Many new leaders; current leaders trained our new leaders
  - This produced our highest small group participation yet – 358+
- Lot’s of intentional one-on-one small group leader meetings
- Leading a small group for Pleasurecraft Marine Engines in Little Mountain
- We worked hard to coordinate our GIC missionaries with small groups and Sunday schools for dinners
- I hosted a First Connection Training for all volunteers and gave out hoodies
- We started the 11:15 Fusion Center service with all new volunteers
- We continue to add folks to our serving teams on Sunday morning
- We continue to get positive feedback from guests and we continue to see new members join and begin serving

Looking Ahead

- January small groups are just around the corner
  - Preparing new groups and new leaders
- Thinking strategically about small groups for 2016, including some very new and exciting opportunities
- I continue to add new folks to our ministry teams
- I continue to meet with and recruit prospective small group leaders
- I continue to meet with new members and members seeking to get involved
Facilities Report to the
Church Council (September-October 2015)

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) We have setup and hosted multiple events including but not limited to the SALT luncheon, GIC, UMW, Charge Conference, and several funerals.

2) We worked with Don Boyer and the Board of Trustees to have stainless steel panels installed around the urinals of the men’s bathrooms in the sanctuary and fellowship hall in order to provide a more sanitary environment.

3) We have installed motion activated soap and paper towel dispensers in all of the men’s and women’s bathrooms throughout the entire campus.

4) We assisted the Transit ministry in renovating their portable to make it more suitable for the students.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

Curt Mitchell
Facilities Manager
Building worship teams - I have added a few new students to the worship band. I have created two separate worship teams that rotate.

Worship Night - The youth had a worship night on Sunday November 1st. It was a very powerful service.

Team building Night - On Friday, November 6, I invited the youth worship team to my house where we ate food, played games and talked about some foundations on worship. This will be a regular occurrence every couple of months.

Small group visits - For the last several weeks I have visited some of the youth small groups to see how God is moving in their group.
Church Council
November 19, 2015

Jody Flowers

Our annual “Office Volunteer Appreciation Luncheon” was held Mon., Nov 16 and it was a great success. Caroline Fogle does a great job with this each year.

Our annual Staff Thanksgiving Lunch will be held this coming Mon., Nov 23.

Redesigned Website. It looks GREAT! Check it out @ chapinumc.com

Our new series called Radical Love begins on Nov. 29 and goes through Christmas. (Worship Fully; Spend Less; Give More; Love All.)

Christmas Eve Schedule: 3p (Contemporary); 5p (Contemporary); 7:30p (Traditional). Holy Communion will be celebrated at all services. Special Children’s Program in the FH at 3p.

Christmas Eve Offering (Radical Love).

Date for Vision Day: Jan 10 2016

CUMC will host our Bishop’s BBQ on Sat., Jan 23 (9a-3p).

Nicaragua Mission Trip: June 11-18

• **W1N Wall Update:** 100 cards have been moved (100 people have crossed over from death to life)!...YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world.

Thank you all so much for allowing Michelle and myself the privilege of being a part of such a loving church family.
Church Council Report  
September & October 2015

Highlights

2. We produced 3 original videos for the American Church Revival message series.
3. We started meeting with the newly formed creative team which consists of photographers and videographers who currently attend our church. This team has been formed to extend our creative abilities.
4. Our additional service at the 11:15a hour has kicked off and is in full swing.

Looking Ahead

1. We plan to begin filming and producing all of the media elements for Christmas.
2. We will continue to recruit and invite new musicians into being apart of what’s happening in our worship and media ministries.
3. We will continue to update social media sites and outreach elements with high quality media.
CHILDREN’S MINISTRY REPORT NOVEMBER 2015

Highlights

• The Children’s Ministry Family Christmas event will be held on Saturday, December 5. *Come to Bethlehem and See* will be a great morning for families to spend time enjoying a Christmas program, participating in meaningful crafts, munching on grilled cheese and chili, and decorating cookies. The children will also put together bags to invite friends to church. A photographer will be available for a family photo.

• A Children’s Choir (ages 4-4th Grade) has been formed. They will sing at the Family event on December 5, the Call to Worship at the 9AM service on the 6th and at the Christmas tree lighting for the Town of Chapin on December 6.

• A new name and logo for the Children’s Ministry has been established. We will have the official “rolling” out of the name on Vision Sunday.

• Safe Sanctuary trainings were conducted and applications have been processed. Additional safe sanctuary trainings are being held on individual/group basis.

Future Plans

• On November 15 and 16, I will be conducting a training session for all Wee Worship volunteers. We are changing to an exciting, new curriculum which coordinates with the Bible App for Kids. This will encourage parents to discuss, reinforce and expand upon what their children are learning Sunday Mornings.

• Several new check-in computer stations are in the process of being installed. We will have 5 self check-in stations and a separate room to welcome and register first time families. This will speed up the check in process and reduce congestion in the hallway.

• Kids’ Worship will begin a new series on November 29, “The Gift of Advent.”

• Preparation has begun for the Kids’ Worship Christmas Eve Service at 3PM.

• Sunday School classes will have a Birthday Party for Jesus on December 20.

• I am exploring the possibility of having a children’s program on Sunday afternoons in January/February for girls and in April/May for boys.
Church Council Meeting – 11/19/2015

• Deaths since my last report in July connected to our church family
  (We had 23 deaths connected with our church family including 7 members)
  1. Bobby Richardson
  2. Jeanette Betz – Ed Betz’s Mother
  3. Dorothy Nickerson – Laurie Cartmell’s Grandmother
  4. Joe Bartkus – Christine Schuver’s Father
  5. Eric Moody – Bill Moody’s Nephew
  6. Miss Elaine Bray
  7. Mary Ann Burns – Linda Perrin’s Mother
  8. Jack Moye – Debra Haddon’s Stepfather
  9. Mike Kirton – Amanda Kirton’s Husband
 11. Shirley Thiem – Allison Hartley’s Mother
 12. Shari Singletary – Allison Hartley’s Cousin
 13. Art Maybin – Bill Maybin’s Brother
 15. Martin Wilkes – Carl Wilke’s Brother
 16. Chelsea Williams – Kayla Abnathy’s Cousin
 17. Cathy Abrams
 18. Margaret Carson – Wendy Bramlett’s Grandmother
 19. Carol Knizek – Karl Knizek’s Wife
 20. William Bruce – Linda McElveen’s Brother
 21. Annie Julia Wessinger – Marvin Lindler and Mary Jo Jenny’s Grandmother
 22. Rick Wolfe – Jason Wolfe’s Father
 23. Bill Fowler – Margaret Fowler’s Husband

• Illness/ Serious Concerns Currently requiring our prayers
  1. Susan Starewicz – Cancer
  2. Joe Quinn – Pancreatic Cancer & Dementia

• We are underway in two Outreach Ministries for both our congregation and community. They are entitled “Divorce Care” and “GriefShare”. They are both Christ-centered video-based ministries to help divorced and separated people and those suffering grief. Cindy Spigner and Andi Cornelison are facilitating “Divorce Care” and Tony and Maria Timmerman are facilitating “GriefShare”.

• “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. **They are always looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.**

• CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

• The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers.
• The 4th Sunday Community Thanksgiving Service will be held at Chapin Baptist Church on November 22, 2015 @ 6:00 with the Rev. Kevin Shepard delivering the message.

• Pastor Jody and I are in the process this month of taking Holy Communion to our shut-ins and those in assisted living. Always a special time for our folks as well as for Jody and myself.

• Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

In His Service along with you,

Paul

Paul, Minister of Congregational Care
Operations Report to the
Church Council (September-October-November 2015)

Several important pieces of information to update Church Council on since our last gathering:

1. **Amick’s Ferry Access Driveway:** We are close to wrapping up the easement that has been part of the settlement with Dr. Linder, and which will allow us to close Bennington Court for improvements. We are waiting on final approval by Our Lady of the Lake Leadership, then it will move to Dr. Linder’s attorney for final review and filing in court.

2. **Children’s Building:** The Building Team has approved the Schematic Design plan submitted by the Architects and refining the plan is well underway. We are still on track at this time for a late February/early March groundbreaking.

3. **North Side Parking:** On the advice of our lawyer, we have tied the land contract to completing the Easement Documentation and as a result, we have a contract to purchase the land in hand but it has not been ratified. We are confident that we will be able to get this completed before the end of 2015.

4. **Green Space Paving:** We have a contract with APM Company to develop the green space next to the cemetery for additional parking. With the horrible rain we have experienced, we are waiting on the ground to harden up enough for them to begin, but still anticipate a late November/early December completion date.

5. I returned in early November from leading a CUMC Missions Trip to Harmons, Jamaica. Along with 11 others from CUMC and a number of other medical personnel from Missouri and Pennsylvania, we held 4 medical clinics, 4 dental clinics, constructed 1 house and laid 2 foundations. A lot of relationship evangelism took place and lives were changed...both ours and the Jamaicans. It was an outstanding trip and I look forward to returning with a new group in October 2016.

As we close out this year, I just want to express my gratitude to the entire Church Council, and say “thank you” for being such amazing leaders and Christ-followers. It is sincerely a joy and privilege to serve with you in ministry, and I look forward to all that the Lord has in store for us in 2016!

Rick Faulkner
Minister of Operations
During Fusion we just wrapped up a series called ONE PRAYER. We had key leaders in our ministry teach on their ONE PRAYER for our students and this ministry. We concluded it with my ONE PRAYER which is to truly worship God fully. We ended the night with worship in a circle with all of our previous and current worship leaders from Fusion: (Andrew Flowers, Connor Wheaton, Joe Clement, Dustin Serrano and myself). It was an AWESOME night!

**UPCOMING BIG EVENTS**

**BIG CHILL (Sr. High Retreat)**
Sign-ups are underway for our 7th Annual Big Chill. We have 80 signed up thus far.

**Super Bowl Pre-Game Party**
We are in the beginning stages of planning our Super Bowl Pre-Game Party on February 7. This is one of our big outreach nights of the year.
Lay Leader's Report  
Church Council  
November 19th, 2015

Our laity have been busy since we last met with on-going services from Traffic & Nice Helping People to Office Volunteers and Volunteering in the Children and Youth Programs. Others have Ushered, Served Communion and help with the 4th Sunday Community Worship Service that was held at CUMC on Sunday, October 25th, 2015 at 6 p.m. Thanks to Carl and Kathy Wilkes for their organization of the Fellowship/Food time after the service.

Since the middle of October many have volunteered to help get Samaritan's Purse - Operation Christmas Child underway. They folded OCC GO (Gospel Opportunity) Boxes (over 1,800 were folded) and stuffed them with brochures and prayer cards. This Sunday, November 22nd, 2015 is the last Sunday to turn in filled shoeboxes. A group has volunteered to come at 3:30 p.m. this Sunday to pack filled shoeboxes into shipping cartons, mark the boxes and load the truck. John Nesbitt and I will take the truck to drop the filled shipping cartons off at N. Trenholm Road Baptist Church on Monday, November 23rd. From there they will travel to Charlotte and be processed for shipment around the world. We have two groups going to Charlotte to work and both trips are filled with a waiting list for both. Please be in prayer for the shoeboxes as they begin their journey and continue to pray until February 2016 when most of the boxes should reach the children God has chosen for each of the boxes. Thanks so much for all your service during this awesome project. We hope to surpass our 1,700 box total from last year so that more children can hear about Jesus and His love!

It has been my pleasure to be the Lay Leader of CUMC for the past three years! Time flies especially when you are doing something you love and working with such dedicated people. Thanks to all the wonderful Lay Servant Ministers here at CUMC over the past three years - you have been a blessing to God’s Family here at CUMC, to people near and far and to me personally. I look forward to working with you and our new Lay Leader, Joe Bouknight, in 2016 and the years to come!

Your Sister-in-Christ,  
Sharon Allen  
Lay Leader
Missions Report to the Church Council

Sept 2015-November 2015

The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council:

- In September, the church had a truly awesome Global Impact Celebration. The week began with mission Sunday with inspiring sermon by Pastor Jody centered on each of us being a missionary. The annual 7 days of sharing was culminated with our community day of sharing with 143 volunteers working on 12 projects. Twenty five missionaries and mission partners participated in our GIC. We had more congregation members than ever before attend GIC events. The Sunday morning worship service included an impactful message by Max Wilkins, CEO of The Mission Society. Since GIC, approximately $100,000 has been contributed to missions. Susan Turner provided overall leadership for GIC.

- Some highlights of Chapin UMC Mission accomplishments from September 1, 2014 to August 31, 2015:
  * 489 Chapin UMC missionaries volunteered including 90 youth:
    Locally – 299, Nationally – 97, Internationally - 95
  * 711 Chapin UMC member missionaries volunteered for one or more projects
  * Approximately, 26,452 hours of volunteer time was contribute
  * More than 37 groups and projects received volunteer assistance from Chapin UMC members.

- For the fourth year in five, a team from Chapin UMC traveled to Jamaica in early November to provide medical care, build houses, and share the gospel of Jesus Christ through building relationships in the community. By returning to the same area and ministering to the same community, our church volunteers has become “known” to them. Of the 12 people from Chapin who went 8 were returnees. Team included 2 family doctors, 2 pediatricians, 1 pharmacist, 1 dentist, and 6 nurses. Highlights include: 1200 pounds of mostly medical supplies provided, 500 Jamaicans were seen by doctors, 63 teeth extracted and hundreds of pounds of prescriptions were prescribed and provided. Rick Faulkner was team leader for this project.

- Looking ahead the GO Team has finalized our budget for 2016 that includes additional missionary support and adding several mission trips such as a mission trip to Nicaragua (Pastor Jody is leader for this trip in June 2016) and we are scheduled to go back to Juarez, Mexico. Also, sometime after the first of year, our church will have teams working on flood recovery in South Carolina. John Nesbitt is heading up this effort.

Walley Turner,
GO Team Leader
Prayer Ministry Report – 11.19.15

Since our last reporting for the Prayer Ministry, we have delivered 200 squares to Palmetto Health Baptist and Richland. Another 200 will be delivered at the first of the year. We are so blessed by the change in administration at Baptist. The new Nurse Navigator is our own Sue Whitlock. It will be both a pleasure and a convenience to work with Sue. We have also hung four prayer quilts in the sanctuary.

We have added one new member to our Pre-Worship Prayer Team and another two persons have volunteered for working with our Prayers and Squares sewing group on Monday mornings.

Shirley Maybin
Coordinator of Prayer Ministries
In Review

- SPRC worked through year-end bonuses for staff

- Evaluated and approved office hours for week between Christmas and New Year’s

- Reviewed and completed annual district evaluation forms.