Chapin Church Council Minutes 2016

Chapin United Methodist Church

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CUMC CHURCH COUNCIL AGENDA

January 21, 2016

I. Welcome/Devotion: Ben McCoy
II. Review of Minutes: November 2015 Meeting
III. Standing Reports:
   A. Treasurer’s Report – Alice Furman
   B. Finance Committee – John Sellers
   C. Board of Trustees – Don Boyer
   D. Missions – Walley Turner
   E. SPRC – Thomas Gore
   F. Lay Leader – Joe Bouknight
IV. Staff Area Reports
   A. Congregational Care – Paul Allen
   B. Children’s – Natalie McCoy
   C. Youth – Tim Walker
   D. Transit – Emily Wheaton
   E. Contemporary Worship – Joe Clement
   F. Assimilation – Chris DiVetro
   G. Operations – Rick Faulkner
   H. Facilities – Curt Mitchell
V. New Business
VI. Old Business
VII. Pastor’s Report – Jody Flower
Members in Attendance:

<table>
<thead>
<tr>
<th>Paul Allen</th>
<th>Rick Faulkner</th>
<th>Frank Tyler</th>
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<tbody>
<tr>
<td>Sharon Allen</td>
<td>Jody Flowers</td>
<td>Sharon Veronee</td>
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<td>Charles Bates</td>
<td>Shirley Mabin</td>
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<td>Donald Boyer</td>
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<td>Jim Buck</td>
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<td>Joe Clement</td>
<td>Johnny Sellers</td>
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<tr>
<td>Marti Close</td>
<td>Dustin Serrano</td>
<td></td>
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<tr>
<td>Chris DiVietro</td>
<td>Wally Turner</td>
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Visitors:

Church Council  
November 19, 2015 – 7:00 pm

I. Welcome/Devotion: Becky McCormack shared a devotion

II. Review of minutes – September, 2015

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<td>Omitted voting on the minutes in error</td>
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II. Standing Reports:

A. Treasurers Report – Rick Faulkner for Alice Furman

   - General bills as usual
   - Loan Balance of Phase III - $3,772,000

B. Finance Committee – Jeff McCormack

   - General Fund Receipts

   October 2015 – We collected $131,527.17. (This was $15,740.83 below our budgeted requirements.) Reminder: we did not have service one Sunday in October.

   November 2015 – For the first Sunday we received $46,885.02 which is $10,068.02 over our budgeted needs.

   Building Fund
Building Fund collections for the month of October were $25,659.28. Building Fund collections for the first Sunday in November was $8,565.00.

**Church Mortgage Balance (as of 10-31-2015)**
Main Sanctuary $3,772,000.00

C. **SPRC — Thomas Gore**
   - SPrC worked through year-end bonuses for staff
   - Evaluated and approved office hours for week between Christmas and New Year’s
   - Reviewed and completed annual district evaluation forms

D. **Board of Trustees — Don Boyer**

   The Trustees have been working with Rick and contractors on the development of the new parking area in the green space of the back parking lot. We were hoping this work would be completed by Thanksgiving but the weather has not been cooperating.

   We are planning to move the two portable classrooms back about 30 feet on the parking lot in December to allow more room for the new building construction project.

   We contracted work on the men’s bathroom off the Narthex and across from the Fellowship Hall. Stainless steel panels were installed behind the urinals to improve the cleaning of these areas.

   The hallway outside the Fellowship Hall was painted this week.

   Vote was taken on the new Transportation Policy that had been submitted at the prior meeting for Council’s review.

   **Motion to approve - Called vote – Unanimous**

E. **Missions — Wally Turner**

   The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council:

   In September, the church had a truly awesome Global Impact Celebration. The week began with mission Sunday with inspiring sermon by Pastor Jody centered on each of us being a missionary. The annual 7 days of sharing was culminated with our community day of sharing with 143 volunteers working on 12 projects. Twenty five missionaries and mission partners participated in our GIC. We had more congregation members than ever before attend GIC events. The Sunday morning worship service included an impactful message by Max Wilkins, CEO of The Mission Society. Since GIC, approximately $100,000 has been contributed to missions. Susan Turner provided overall leadership for GIC.

   Some highlights of Chapin UMC Mission accomplishments from September 1, 2014 to August 31, 2015:
* 489 Chapin UMC missionaries volunteered including 90 youth:
   Locally – 299, Nationally – 97, Internationally - 95
* 711 Chapin UMC member missionaries volunteered for one or more projects
* Approximately, 26,452 hours of volunteer time was contribute
* More than 37 groups and projects received volunteer assistance from Chapin UMC members.

For the fourth year in five, a team from Chapin UMC traveled to Jamaica in early November to provide medical care, build houses, and share the gospel of Jesus Christ through building relationships in the community. By returning to the same area and ministering to the same community, our church volunteers has become “known” to them. Of the 12 people from Chapin who went 8 were returnees. Team included 2 family doctors, 2 pediatricians, 1 pharmacist, 1 dentist, and 6 nurses. Highlights include: 1200 pounds of mostly medical supplies provided, 500 Jamaicans were seen by doctors, 63 teeth extracted and hundreds of pounds of prescriptions were prescribed and provided. Rick Faulkner was team leader for this project.

Looking ahead the GO Team has finalized our budget for 2016 that includes additional missionary support and adding several mission trips such as a mission trip to Nicaragua (Pastor Jody is leader for this trip in June 2016) and we are scheduled to go back to Juarez, Mexico. Also, sometime after the first of year, our church will have teams working on flood recovery in South Carolina. John Nesbitt is heading up this effort.

F. Lay Leader – Sharon Allen

Our laity have been busy since we last met with on-going services from Traffic & Nice Helping People to Office Volunteers and Volunteering in the Children and Youth Programs. Others have Ushered, Served Communion and help with the 4th Sunday Community Worship Service that was held at CUMC on Sunday, October 25th, 2015 at 6 p.m. Thanks to Carl and Kathy Wilkes for their organization of the Fellowship/Food time after the service.

Since the middle of October many have volunteered to help get Samaritan’s Purse - Operation Christmas Child underway. They folded OCC GO (Gospel Opportunity) Boxes (over 1,800 were folded) and stuffed them with brochures and prayer cards. This Sunday, November 22nd, 2015 is the last Sunday to turn in filled shoeboxes. A group has volunteered to come at 3:30 p.m. this Sunday to pack filled shoeboxes into shipping cartons, mark the boxes and load the truck. John Nesbitt and I will take the truck to drop the filled shipping cartons off at N. Trenholm Road Baptist Church on Monday, November 23rd. From there they will travel to Charlotte and be processed for shipment around the world. We have two groups going to Charlotte to work and both trips are filled with a waiting list for both. Please be in prayer for the shoeboxes as they begin their journey and continue to pray until February 2016 when most of the boxes should reach the children God has chosen for each of the boxes. Thanks so much for all your service during this awesome project. We hope to surpass our 1,700 box total from last year so that more children can hear about Jesus and His love!

It has been my pleasure to be the Lay Leader of CUMC for the past three years! Time flies especially when you are doing something you love and working with such dedicated people. Thanks to all the wonderful Lay Servant Ministers here at CUMC over the past three years - you have been a blessing to
God's Family here at CUMC, to people near and far and to me personally. I look forward to working with you and our new Lay Leader, Joe Bouknight, in 2016 and the years to come!

IV. Staff Reports –

A. Youth – Tim Walker

During Fusion we just wrapped up a series called ONE PRAYER. We had key leaders in our ministry teach on their ONE PRAYER for our students and this ministry. We concluded it with my ONE PRAYER which is to truly worship God fully. We ended the night with worship in a circle with all of our previous and current worship leaders from Fusion: (Andrew Flowers, Connor Wheaton, Joe Clement, Dustin Serrano and myself). It was an AWESOME night!

UPCOMING BIG EVENTS

BIG CHILL (Sr. High Retreat)
Sign-ups are underway for our 7th Annual Big Chill. We have 90 signed up thus far.

Super Bowl Pre-Game Party
We are in the beginning stages of planning our Super Bowl Pre-Game Party on February 7. This is one of our big outreach nights of the year.

B. Contemporary Worship – Joe Clement

Highlights

2. We produced 3 original videos for the American Church Revival message series.
3. We started meeting with the newly formed creative team which consists of photographers and videographers who currently attend our church. This team has been formed to extend our creative abilities.
4. Our additional service at the 11:15a hour has kicked off and is in full swing.

Looking Ahead

1. We plan to begin filming and producing all of the media elements for Christmas.
2. We will continue to recruit and invite new musicians into being apart of what’s happening in our worship and media ministries.
3. We will continue to update social media sites and outreach elements with high quality media.

C. Youth & Worship – Dustin Serrano

Building worship teams-I have added a few new students to the worship band. I have created two separate worship teams that rotate.

Worship Night- The youth had a worship night on Sunday November 1st. It was a very powerful service.
Team building Night- On Friday, November 6, I invited the youth worship team to my house where we ate food, played games and talked about some foundations on worship. This will be a regular occurrence every couple of months.

Small group visits- For the last several weeks I have visited some of the youth small groups to see how god is moving in their group.

D. Congregational Care – Paul Allen

• Deaths since my last report in July connected to our church family (We had 23 deaths connected with our church family including 7 members)
  1. Bobby Richardson
  2. Jeanette Betz – Ed Betz’s Mother
  3. Dorothy Nickerson – Laurie Cartmell’s Grandmother
  4. Joe Bartkus – Christine Schuver’s Father
  5. Eric Moody – Bill Moody’s Nephew
  6. Miss Elaine Bray
  7. Mary Ann Burns – Linda Perrin’s Mother
  8. Jack Moye – Debra Haddon’s Stepfather
  9. Mike Kirton – Amanda Kirton’s Husband
  11. Shirley Thiem – Allison Hartley’s Mother
  12. Shari Singletary – Allison Hartley’s Cousin
  13. Art Maybin – Bill Maybin’s Brother
  15. Martin Wilkes – Carl Wilke’s Brother
  16. Chelsea Williams – Kayla Abnathy’s Cousin
  17. Cathy Abrams
  18. Margaret Carson – Wendy Bramlett’s Grandmother
  19. Carol Knizek – Karl Knizek’s Wife
  20. William Bruce – Linda McElveen’s Brother
  21. Annie Julia Wessinger – Marvin Lindler and Mary Jo Jenny’s Grandmother
  22. Rick Wolfe – Jason Wolfe’s Father
  23. Bill Fowler – Margaret Fowler’s Husband

• Illness/ Serious Concerns Currently requiring our prayers
  1. Susan Starewicz – Cancer
  2. Joe Quinn – Pancreatic Cancer & Dementia

• We are underway in two Outreach Ministries for both our congregation and community. They are entitled “Divorce Care” and “GriefShare”. They are both Christ-centered video-based ministries to help divorced and separated people and those suffering grief. Cindy Spigner and Andi Cornelison are facilitating “Divorce Care” and Tony and Maria Timmermon are facilitating “GriefShare”.

• “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They are always looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.
• CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

• The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers.

• The 4th Sunday Community Thanksgiving Service will be held at Chapin Baptist Church on November 22, 2015 @ 6:00 with the Rev. Kevin Shepard delivering the message.

• Pastor Jody and I are in the process this month of taking Holy Communion to our shut-ins and those in assisted living. Always a special time for our folks as well as for Jody and myself.

• Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

E. Assimilation – Chris DiVietro
- The Privilege has been a smashing success
  - We are grateful to all who helped plan and present
  - We are grateful to all who agreed to journey with us through the study
- We have 286 in mid-week small group Bible studies
- I’ve created new infographics in card, postcard, and banner format to help move our guests as quickly as possible from attendance to involvement
  - This includes putting new info cards in the pew to make sure our pathways to involvement are clear
- We’ve seen Joe Cacciopo become the new lead usher for the 11:15 Fusion Center service – I have helped Joe build a team to serve in the Fusion Center
- We’ve seen Dave Lawrence transition out of the 11:15 Main Sanctuary lead usher role and Mike Still transition in.
- We continue to add folks to our serving teams on Sunday morning, including a host of new ushers at 11:15 in both services
- We continue to get positive feedback from guests and we continue to see new members join and begin serving.

Looking Ahead
- I have a surprise outing planned for our small group leaders on Friday June 5th to enjoy fellowship and cast vision for the fall.
  - I have multiple lunches lined up between now and June to begin recruiting, investing in, and developing new small group leaders.
- We are working with Ben McCoy to offer a new Sunday school class for mature young adults geared towards wise decision-making and wise living.
- I continue to add new folks to our ministry teams
- I continue to meet with and recruit prospective small group leaders
- I continue to meet with new members and members seeking to get involved
F. Facilities – Curt Mitchell

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) We have setup and hosted multiple events including but not limited to the SALT luncheon, GIC, UMW, Charge Conference, and several funerals.
2) We worked with Don Boyer and the Board of Trustees to have stainless steel panels installed around the urinals of the men’s bathrooms in the sanctuary and fellowship hall in order to provide a more sanitary environment.
3) We have installed motion activated soap and paper towel dispensers in all of the men’s and women’s bathrooms throughout the entire campus.
4) We assisted the Transit ministry in renovating their portable to make it more suitable for the students.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

H. Operations – Rick Faulkner

Several important pieces of information to update Church Council on since our last gathering:

1. Amick’s Ferry Access Driveway: We are close to wrapping up the easement that has been part of the settlement with Dr. Linder, and which will allow us to close Bennington Court for improvements. We are waiting on final approval by Our Lady of the Lake Leadership, then it will move to Dr. Linder’s attorney for final review and filing in court.
2. Children’s Building: The Building Team has approved the Schematic Design plan submitted by the Architects and refining the plan is well underway. We are still on track at this time for a late February/early March groundbreaking.
3. North Side Parking: On the advice of our lawyer, we have tied the land contract to completing the Easement Documentation and as a result, we have a contract to purchase the land in hand but it has not been ratified. We are confident that we will be able to get this completed before the end of 2015.
4. Green Space Paving: We have a contract with APM Company to develop the green space next to the cemetery for additional parking. With the horrible rain we have experienced, we are waiting on the ground to harden up enough for them to begin, but still anticipate a late November/early December completion date.
5. I returned in early November from leading a CUMC Missions Trip to Harmons, Jamaica. Along with 11 others from CUMC and a number of other medical personnel from Missouri and Pennsylvania, we held 4 medical clinics, 4 dental clinics, constructed 1 house and laid 2 foundations. A lot of relationship evangelism took place and lives were changed...both ours and the Jamaicans. It was an outstanding trip and I look forward to returning with a new group in October 2016.

As we close out this year, I just want to express my gratitude to the entire Church Council, and say “thank you” for being such amazing leaders and Christ-followers. It is sincerely a joy and privilege to serve with you in ministry, and I look forward to all that the Lord has in store for us in 2016!
I. Prayer Ministry – Shirley Maybin

Since our last reporting for the Prayer Ministry, we have delivered 200 squares to Palmetto Health Baptist and Richland. Another 200 will be delivered at the first of the year. We are so blessed by the change in administration at Baptist. The new Nurse Navigator is our own Sue Whitlock. It will be both a pleasure and a convenience to work with Sue. We have also hung four prayer quilts in the sanctuary.

We have added one new member to our Pre-Worship Prayer Team and another two persons have volunteered for working with our Prayers and Squares sewing group on Monday mornings.

J. Children’s Ministry – (Not Presented)

Highlights

- The Children’s Ministry Family Christmas event will be held on Saturday, December 5. *Come to Bethlehem and See* will be a great morning for families to spend time enjoying a Christmas program, participating in meaningful crafts, munching on grilled cheese and chili, and decorating cookies. The children will also put together bags to invite friends to church. A photographer will be available for a family photo.
- A Children’s Choir (ages 4-4th Grade) has been formed. They will sing at the Family event on December 5, the Call to Worship at the 9AM service on the 6th and at the Christmas tree lighting for the Town of Chapin on December 6.
- A new name and logo for the Children’s Ministry has been established. We will have the official “rolling” out of the name on Vision Sunday.
- Safe Sanctuary trainings were conducted and applications have been processed. Additional safe sanctuary trainings are being held on individual/group basis.

Future Plans

- On November 15 and 16, I will be conducting a training session for all Wee Worship volunteers. We are changing to an exciting, new curriculum which coordinates with the Bible App for Kids. This will encourage parents to discuss, reinforce and expand upon what their children are learning Sunday Mornings.
- Several new check-in computer stations are in the process of being installed. We will have 5 self check-in stations and a separate room to welcome and register first time families. This will speed up the check in process and reduce congestion in the hallway.
- Kids’ Worship will begin a new series on November 29, “The Gift of Advent.”
- Preparation has begun for the Kids’ Worship Christmas Eve Service at 3PM.
- Sunday School classes will have a Birthday Party for Jesus on December 20.
- I am exploring the possibility of having a children’s program on Sunday afternoons in January/February for girls and in April/May for boys.

V. New Business – None

VI. Old Business – None
VII. Pastor’s Report – Jody Flowers

Our annual “Office Volunteer Appreciation Luncheon” was held Mon., Nov 16 and it was a great success. Caroline Fogle does a great job with this each year.

Our annual Staff Thanksgiving Lunch will be held this coming Mon., Nov 23.

Redesigned Website. It looks GREAT! Check it out @ chapinumc.com

Our new series called Radical Love begins on Nov. 29 and goes through Christmas. (Worship Fully; Spend Less; Give More; Love All.)

Christmas Eve Schedule: 3p (Contemporary); 5p (Contemporary); 7:30p (Traditional). Holy Communion will be celebrated at all services. Special Children’s Program in the FH at 3p.

Christmas Eve Offering (Radical Love).

Date for Vision Day: Jan 10 2016

CUMC will host our Bishop’s BBQ on Sat., Jan 23 (9a-3p).

Nicaragua Mission Trip: June 11-18

W1N Wall Update: 100 cards have been moved (100 people have crossed over from death to life!)...YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world.

Jody proposed to Council that CUMC give 50% of Christmas Eve offering to Project Walk – for Jack Enright – to help him continue his physical therapy there. The therapy is very expensive and Jack needs additional time to continue with his recovery.

| Motion to approve – Second - Called vote – Unanimous |

Next Church Council Meeting – will be decided by Successors

Respectfully submitted by
Vicki Johnson
### CHAPIN UNITED METHODIST CHURCH GENERAL FUND
#### 12/31/2015

#### ASSETS
- **General Fund Checking**: $506,590.99
- **Certificates of Deposit**: $291,079.78

#### LIABILITIES & DESIGNATED FUNDS
- **Accounts Payable & Designated Funds**: $480,878.75

#### Beginning Fund Balance**: $124,459.27
- **Certificates of Deposit interest**: $192,332.75
- **Current Surplus or Deficit**: $316,792.02

#### End Fund Balance**: $797,670.77

#### Total Liabilities, Encumbered & Fund Balance**: $822,305.02

### UNBUDGETED EXPENSES 2015

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<th>Expenses</th>
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<td><strong>Revenues</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>1,914,443.00</td>
<td>364,705.11</td>
<td>2,157,388.27</td>
<td>-242,945.27</td>
<td>-12.69%</td>
</tr>
<tr>
<td>Interest</td>
<td>0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sunday School</td>
<td></td>
<td>430.20</td>
<td>7,497.20</td>
<td>-7,497.20</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>1,914,443.00</td>
<td>365,735.31</td>
<td>2,166,385.27</td>
<td>-250,942.27</td>
<td>-13.09%</td>
</tr>
<tr>
<td><strong>A01 Pastor Compensation</strong></td>
<td>72,552.00</td>
<td>6,046.00</td>
<td>72,552.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A02 Pastor Utilities</strong></td>
<td>8,000.00</td>
<td>666.67</td>
<td>8,000.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A03 Pastor Retirement/Insurance</strong></td>
<td>18,300.00</td>
<td>1,525.00</td>
<td>18,300.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A03.1 Pastor Ret/Ins-Church P</strong></td>
<td>23,194.00</td>
<td>1,932.82</td>
<td>23,193.84</td>
<td>0.16</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A05.1 Pastor Cont. Ed.</strong></td>
<td>750.00</td>
<td>20.69</td>
<td>750.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A05.2 Pastor Annual Conf Exp</strong></td>
<td>750.00</td>
<td>0.00</td>
<td>815.00</td>
<td>-65.00</td>
<td>-8.67%</td>
</tr>
<tr>
<td><strong>A05.3 Pastor Acct. Reimb.</strong></td>
<td>5,000.00</td>
<td>660.12</td>
<td>5,293.93</td>
<td>-293.93</td>
<td>-5.88%</td>
</tr>
<tr>
<td><strong>A06 Pulpit Supply</strong></td>
<td>300.00</td>
<td>0.00</td>
<td>300.00</td>
<td>100.00%</td>
<td></td>
</tr>
<tr>
<td><strong>A07 Student Minister Salary</strong></td>
<td>52,282.00</td>
<td>4,356.84</td>
<td>52,282.08</td>
<td>-0.08</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A07.2 Student Min. Acct. Reimb.</strong></td>
<td>3,750.00</td>
<td>229.70</td>
<td>3,692.13</td>
<td>57.87</td>
<td>1.54%</td>
</tr>
<tr>
<td><strong>A07.3 Student Min. Retirement</strong></td>
<td>2,091.00</td>
<td>0.00</td>
<td>2,091.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A08 Admin. Asst. Salary</strong></td>
<td>11,124.00</td>
<td>927.00</td>
<td>11,124.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A09 Pianist Salary</strong></td>
<td>27,913.00</td>
<td>0.00</td>
<td>18,608.64</td>
<td>9,304.36</td>
<td>33.33%</td>
</tr>
<tr>
<td><strong>A10 Trad. Music Minister Salary</strong></td>
<td>30,455.00</td>
<td>2,537.92</td>
<td>30,455.05</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A11 Organist Salary</strong></td>
<td>11,845.00</td>
<td>987.08</td>
<td>11,844.96</td>
<td>0.04</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A12 Addl. Music Help</strong></td>
<td>750.00</td>
<td>0.00</td>
<td>750.00</td>
<td>100.00%</td>
<td></td>
</tr>
<tr>
<td><strong>A13 Nursery Worker</strong></td>
<td>2200.00</td>
<td>0.00</td>
<td>2200.00</td>
<td>100.00%</td>
<td></td>
</tr>
<tr>
<td><strong>A14 Payroll Taxes</strong></td>
<td>32,500.00</td>
<td>2,641.37</td>
<td>32,300.01</td>
<td>200.19</td>
<td>0.61%</td>
</tr>
<tr>
<td><strong>A15 Misc. &amp; Unforeseen</strong></td>
<td>3,000.00</td>
<td>125.00</td>
<td>3,103.99</td>
<td>-106.99</td>
<td>-3.68%</td>
</tr>
<tr>
<td><strong>A16 Pastor Moving Expense</strong></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>#DIV/0!</td>
<td></td>
</tr>
<tr>
<td><strong>A16.1 Staff Moving Expense</strong></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>#DIV/0!</td>
<td></td>
</tr>
<tr>
<td><strong>A17 Bonus</strong></td>
<td>8,500.00</td>
<td>0.00</td>
<td>8,500.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A18 Treasurer Salary</strong></td>
<td>30,347.00</td>
<td>0.00</td>
<td>30,347.04</td>
<td>-0.04</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A19 Min. Cong. Care Salary</strong></td>
<td>39,364.00</td>
<td>0.00</td>
<td>39,364.08</td>
<td>-0.08</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A19.2 Min Cong Care Acct. Rei</strong></td>
<td>5,700.00</td>
<td>0.00</td>
<td>5,700.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A19.3 Min Cong Care Retirement</strong></td>
<td>1,575.00</td>
<td>0.00</td>
<td>1,575.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A19.4 Min Cong Care Medical</strong></td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,000.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A20 Cont. Worship Leader Salary</strong></td>
<td>44,775.00</td>
<td>0.00</td>
<td>44,775.12</td>
<td>-0.12</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A21 Children's Min. Asst Salary</strong></td>
<td>13,928.00</td>
<td>0.00</td>
<td>13,852.03</td>
<td>75.97</td>
<td>14.91%</td>
</tr>
<tr>
<td><strong>A21.2 Child Min Asst Acct Reim</strong></td>
<td>300.00</td>
<td>0.00</td>
<td>300.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A22 Assoc Wor &amp; Student Min</strong></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>#DIV/0!</td>
<td></td>
</tr>
<tr>
<td><strong>A22.2 Assoc Wor &amp; Std Min AR</strong></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>#DIV/0!</td>
<td></td>
</tr>
<tr>
<td><strong>A22.3 Assoc Wor &amp; Std Min Retir</strong></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>#DIV/0!</td>
<td></td>
</tr>
<tr>
<td><strong>A22.4 Assoc Wor &amp; Std Min Med</strong></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>#DIV/0!</td>
<td></td>
</tr>
<tr>
<td><strong>A24 Children's Min Coord Salary</strong></td>
<td>48,835.00</td>
<td>0.00</td>
<td>48,835.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A24.2 Children's Min. Acct. Rei</strong></td>
<td>1,000.00</td>
<td>0.00</td>
<td>1,002.45</td>
<td>-2.45</td>
<td>-0.25%</td>
</tr>
<tr>
<td><strong>A24.3 Children's Min. Retiree</strong></td>
<td>1,954.00</td>
<td>0.00</td>
<td>1,954.00</td>
<td>0.00</td>
<td>100.00%</td>
</tr>
<tr>
<td><strong>A24.4 Children's Min. Medical</strong></td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,000.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A25 Student Min Assst Salary</strong></td>
<td>15,887.00</td>
<td>0.00</td>
<td>15,887.04</td>
<td>-0.04</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>A25.2 Student Min Assst Acct Reim</strong></td>
<td>500.00</td>
<td>0.00</td>
<td>674.70</td>
<td>-174.70</td>
<td>-34.94%</td>
</tr>
<tr>
<td>Chapin UMC Gen Fund 12/31/15</td>
<td>Budget</td>
<td>Cur. Month</td>
<td>Year to date</td>
<td>Unexp budget</td>
<td>% Left</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>--------</td>
<td>------------</td>
<td>--------------</td>
<td>--------------</td>
<td>--------</td>
</tr>
<tr>
<td>A26 Pastor of Operations Salary</td>
<td>23,940.00</td>
<td>2,495.00</td>
<td>23,940.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>A26.1 Pastor of Oper Housing</td>
<td>36,000.00</td>
<td>3,000.00</td>
<td>36,000.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>A26.2 Pastor of Oper Acct Reim</td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,115.76</td>
<td>-115.76</td>
<td>-5.79%</td>
</tr>
<tr>
<td>A26.3 Pastor of Oper Retiremen</td>
<td>2,638.00</td>
<td>219.80</td>
<td>2,637.60</td>
<td>0.40</td>
<td>0.02%</td>
</tr>
<tr>
<td>A26.4 Pastor of Oper Medical</td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,000.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>A27 Building Maint 1 Salary</td>
<td>17,733.00</td>
<td>1,711.37</td>
<td>18,226.72</td>
<td>-493.72</td>
<td>-2.78%</td>
</tr>
<tr>
<td>A28 Building Maint 2 Salary</td>
<td>12,000.00</td>
<td>970.75</td>
<td>11,752.02</td>
<td>247.98</td>
<td>2.07%</td>
</tr>
<tr>
<td>A29 Assimilation Pastor Salary</td>
<td>33,774.00</td>
<td>2,814.50</td>
<td>33,774.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>A29.1 Assimilation P. Housing</td>
<td>13,560.00</td>
<td>1,130.00</td>
<td>13,560.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>A29.2 Assimilation P. Acct Reim</td>
<td>1,000.00</td>
<td>179.83</td>
<td>1,030.03</td>
<td>-30.03</td>
<td>-3.00%</td>
</tr>
<tr>
<td>A29.3 Assimilation P. Retiremen</td>
<td>1,894.00</td>
<td>157.78</td>
<td>1,893.36</td>
<td>0.64</td>
<td>0.03%</td>
</tr>
<tr>
<td>A29.4 Assimilation P. Medical</td>
<td>12,450.00</td>
<td>1,082.45</td>
<td>10,557.32</td>
<td>1,892.68</td>
<td>15.20%</td>
</tr>
<tr>
<td>A30 Interns</td>
<td>11,500.00</td>
<td>0.00</td>
<td>4,600.00</td>
<td>6,900.00</td>
<td>60.00%</td>
</tr>
<tr>
<td>A31 Facilities Manager</td>
<td>38,000.00</td>
<td>3,166.66</td>
<td>37,999.92</td>
<td>0.08</td>
<td>0.00%</td>
</tr>
<tr>
<td>A31.3 Facilities Mgr. Retire</td>
<td>0.00</td>
<td>0.00</td>
<td>63.33</td>
<td>-63.33</td>
<td>#DIV/0!</td>
</tr>
<tr>
<td>A31.4 Facilities Mgr. Medical</td>
<td>9,000.00</td>
<td>1,007.23</td>
<td>13,698.02</td>
<td>-4,698.02</td>
<td>-52.20%</td>
</tr>
<tr>
<td><strong>Total Staff</strong></td>
<td><strong>775,970.00</strong></td>
<td><strong>61,280.24</strong></td>
<td><strong>754,749.76</strong></td>
<td><strong>21,220.24</strong></td>
<td><strong>2.77%</strong></td>
</tr>
<tr>
<td>B01 Senior Adults</td>
<td>3,000.00</td>
<td>-44.68</td>
<td>2,998.09</td>
<td>1.91</td>
<td>0.06%</td>
</tr>
<tr>
<td>B02 Children</td>
<td>24,200.00</td>
<td>2,625.43</td>
<td>23,833.59</td>
<td>366.41</td>
<td>1.51%</td>
</tr>
<tr>
<td>B02.4 Nursery</td>
<td>2,950.00</td>
<td>0.00</td>
<td>2,487.06</td>
<td>462.94</td>
<td>15.69%</td>
</tr>
<tr>
<td>B03 Education (confirmation)</td>
<td>3,850.00</td>
<td>375.85</td>
<td>2,745.73</td>
<td>1,104.27</td>
<td>28.68%</td>
</tr>
<tr>
<td>B04 Library</td>
<td>100.00</td>
<td>0.00</td>
<td>57.40</td>
<td>42.60</td>
<td>42.60%</td>
</tr>
<tr>
<td>B05 Evangelism/Comm. Outrea</td>
<td>5,500.00</td>
<td>0.00</td>
<td>5,331.63</td>
<td>168.37</td>
<td>3.06%</td>
</tr>
<tr>
<td>B06 Family Ministries</td>
<td>3,150.00</td>
<td>429.53</td>
<td>2,690.15</td>
<td>540.85</td>
<td>17.17%</td>
</tr>
<tr>
<td>B07 Stewardship</td>
<td>500.00</td>
<td>0.00</td>
<td>147.00</td>
<td>353.00</td>
<td>70.60%</td>
</tr>
<tr>
<td>B08 Worship</td>
<td>6,420.00</td>
<td>876.71</td>
<td>6,318.96</td>
<td>101.05</td>
<td>1.57%</td>
</tr>
<tr>
<td>B09 Youth</td>
<td>56,500.00</td>
<td>845.00</td>
<td>57,388.52</td>
<td>-888.52</td>
<td>-1.57%</td>
</tr>
<tr>
<td>B09.1 Youth-Graduate recog.</td>
<td>1,800.00</td>
<td>0.00</td>
<td>1,448.75</td>
<td>351.25</td>
<td>19.51%</td>
</tr>
<tr>
<td>B10 Misc. &amp; Unforseen</td>
<td>500.00</td>
<td>274.98</td>
<td>439.98</td>
<td>60.02</td>
<td>12.00%</td>
</tr>
<tr>
<td>B11 Membership Secretary</td>
<td>125.00</td>
<td>0.00</td>
<td>49.00</td>
<td>76.00</td>
<td>60.80%</td>
</tr>
<tr>
<td>B12 Church Council</td>
<td>500.00</td>
<td>0.00</td>
<td>50.00</td>
<td>450.00</td>
<td>90.00%</td>
</tr>
<tr>
<td>B13 CUIC/Religion &amp; Race</td>
<td>550.00</td>
<td>77.02</td>
<td>500.31</td>
<td>49.69</td>
<td>9.03%</td>
</tr>
<tr>
<td>B14 Church &amp; Society</td>
<td>100.00</td>
<td>0.00</td>
<td>0.00</td>
<td>100.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>B15 Status &amp; Role of Women</td>
<td>300.00</td>
<td>0.00</td>
<td>125.00</td>
<td>175.00</td>
<td>58.33%</td>
</tr>
<tr>
<td>B16 Higher Ed/Campus Min</td>
<td>1,000.00</td>
<td>350.00</td>
<td>650.00</td>
<td>350.00</td>
<td>35.00%</td>
</tr>
<tr>
<td>B17 Media/Igniting Ministries</td>
<td>6,000.00</td>
<td>0.00</td>
<td>5,981.90</td>
<td>18.10</td>
<td>0.30%</td>
</tr>
<tr>
<td>B19 Lay Ministry</td>
<td>300.00</td>
<td>0.00</td>
<td>0.00</td>
<td>300.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>B21 Health &amp; Welfare</td>
<td>60.00</td>
<td>0.00</td>
<td>25.97</td>
<td>34.03</td>
<td>56.72%</td>
</tr>
<tr>
<td>B22 Sunday School</td>
<td>6,000.00</td>
<td>1,688.16</td>
<td>7,748.54</td>
<td>-1,748.54</td>
<td>-29.14%</td>
</tr>
<tr>
<td>B22.1 Children Curriculum</td>
<td>11,300.00</td>
<td>388.02</td>
<td>8,289.68</td>
<td>3,010.32</td>
<td>26.64%</td>
</tr>
<tr>
<td>B23 Community Volunteers</td>
<td>50.00</td>
<td>0.00</td>
<td>50.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>B24 Prayer Ministry</td>
<td>1,800.00</td>
<td>0.00</td>
<td>1,085.50</td>
<td>714.50</td>
<td>39.69%</td>
</tr>
<tr>
<td>B25 Discipleship Ministry</td>
<td>4,500.00</td>
<td>0.00</td>
<td>5,755.98</td>
<td>-1,255.98</td>
<td>-27.91%</td>
</tr>
<tr>
<td>B27 Son Flower Ministry</td>
<td>250.00</td>
<td>0.00</td>
<td>85.58</td>
<td>164.42</td>
<td>65.77%</td>
</tr>
<tr>
<td>B28 New Member Assimilation</td>
<td>700.00</td>
<td>472.30</td>
<td>806.83</td>
<td>-106.83</td>
<td>-15.26%</td>
</tr>
<tr>
<td>B29 Spiritual Gifts Ministry</td>
<td>1,240.00</td>
<td>0.00</td>
<td>158.49</td>
<td>1,081.51</td>
<td>87.22%</td>
</tr>
<tr>
<td>B30 First Impressions</td>
<td>3,500.00</td>
<td>86.70</td>
<td>3,394.12</td>
<td>105.88</td>
<td>3.03%</td>
</tr>
<tr>
<td>B34 Stephen Ministry</td>
<td>3,535.00</td>
<td>1,026.29</td>
<td>3,535.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Total Work Areas</strong></td>
<td><strong>160,280.00</strong></td>
<td><strong>9,770.33</strong></td>
<td><strong>144,027.76</strong></td>
<td><strong>6,232.24</strong></td>
<td><strong>4.15%</strong></td>
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<tr>
<td>Category</td>
<td>Budget</td>
<td>Cur. Month</td>
<td>Year to date</td>
<td>Unexp budget</td>
<td>% Left</td>
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<tr>
<td>-----------------------------------------------</td>
<td>---------</td>
<td>------------</td>
<td>--------------</td>
<td>--------------</td>
<td>--------</td>
</tr>
<tr>
<td><strong>C39 Global Impact Conf.</strong></td>
<td>11,000.00</td>
<td>0.00</td>
<td>11,075.00</td>
<td>-75.00</td>
<td>-0.68%</td>
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<tr>
<td><strong>C43 Short-term Mission Scholar</strong></td>
<td>8,000.00</td>
<td>0.00</td>
<td>7,650.00</td>
<td>-350.00</td>
<td>4.38%</td>
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<tr>
<td><strong>C45 Full time Min Staff Mission</strong></td>
<td>2,500.00</td>
<td>0.00</td>
<td>1,850.00</td>
<td>650.00</td>
<td>26.00%</td>
</tr>
<tr>
<td><strong>C46 Part time Min Staff Mission</strong></td>
<td>1,000.00</td>
<td>0.00</td>
<td>350.00</td>
<td>650.00</td>
<td>65.00%</td>
</tr>
<tr>
<td><strong>C47 GO Team Advertising</strong></td>
<td>4,000.00</td>
<td>0.00</td>
<td>4,342.63</td>
<td>-342.63</td>
<td>-8.57%</td>
</tr>
<tr>
<td><strong>C48 Mission Team Material Cost</strong></td>
<td>32,500.00</td>
<td>2,701.00</td>
<td>32,500.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>C49 2014 Missionary Support</strong></td>
<td>48,500.00</td>
<td>0.00</td>
<td>48,500.00</td>
<td>0.00</td>
<td>0.00%</td>
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<tr>
<td><strong>Total Missions</strong></td>
<td>107,500.00</td>
<td>6,139.00</td>
<td>116,257.63</td>
<td>10,272.37</td>
<td>34.95%</td>
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<tr>
<td><strong>D01 Building &amp; Ground Maint.</strong></td>
<td>40,000.00</td>
<td>1,378.68</td>
<td>33,484.93</td>
<td>6,515.07</td>
<td>16.29%</td>
</tr>
<tr>
<td><strong>D02 Water, Sewer, Elec, Gas</strong></td>
<td>78,750.00</td>
<td>6,774.79</td>
<td>81,365.00</td>
<td>-2,615.00</td>
<td>-3.32%</td>
</tr>
<tr>
<td><strong>D03 Pest Control</strong></td>
<td>1,200.00</td>
<td>32.00</td>
<td>847.00</td>
<td>353.00</td>
<td>29.42%</td>
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<tr>
<td><strong>D04 Garbage Pickup</strong></td>
<td>1,600.00</td>
<td>119.97</td>
<td>1,439.64</td>
<td>160.36</td>
<td>10.02%</td>
</tr>
<tr>
<td><strong>D06 Parsonage Maint.</strong></td>
<td>5,000.00</td>
<td>387.99</td>
<td>5,023.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>D07 Parsonage Furnishings</strong></td>
<td>1,000.00</td>
<td>0.00</td>
<td>1,000.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>D08 Vehicle Maint/Tags</strong></td>
<td>6,000.00</td>
<td>0.00</td>
<td>5,211.94</td>
<td>788.06</td>
<td>13.13%</td>
</tr>
<tr>
<td><strong>D09 Church Ins/Vans/WC</strong></td>
<td>28,500.00</td>
<td>6,774.79</td>
<td>29,427.50</td>
<td>-927.50</td>
<td>-3.25%</td>
</tr>
<tr>
<td><strong>D10 Lawn Care</strong></td>
<td>14,500.00</td>
<td>177.37</td>
<td>14,071.97</td>
<td>428.03</td>
<td>3.00%</td>
</tr>
<tr>
<td><strong>D11 Telephone</strong></td>
<td>9,700.00</td>
<td>33.31</td>
<td>9,366.68</td>
<td>333.32</td>
<td>3.45%</td>
</tr>
<tr>
<td><strong>D12 Janitorial Supplies</strong></td>
<td>1,200.00</td>
<td>32.00</td>
<td>872.00</td>
<td>328.00</td>
<td>27.32%</td>
</tr>
<tr>
<td><strong>D13 Kitchen Supplies</strong></td>
<td>6,000.00</td>
<td>43.31</td>
<td>5,977.68</td>
<td>22.32</td>
<td>0.37%</td>
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<tr>
<td><strong>D14 Transfer to Bldg Fund</strong></td>
<td>360,000.00</td>
<td>0.00</td>
<td>29,427.50</td>
<td>160.36</td>
<td>10.02%</td>
</tr>
<tr>
<td><strong>D15 Misc. &amp; Unforseen</strong></td>
<td>37,500.00</td>
<td>1,863.31</td>
<td>22,658.76</td>
<td>14,841.24</td>
<td>39.58%</td>
</tr>
<tr>
<td><strong>Total Budget/Unbudgeted</strong></td>
<td>593,750.00</td>
<td>42,745.47</td>
<td>57,186.35</td>
<td>496,563.65</td>
<td>8.32%</td>
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<tr>
<td><strong>E01 Music Supplies</strong></td>
<td>10,000.00</td>
<td>1,379.93</td>
<td>9,778.04</td>
<td>221.96</td>
<td>2.22%</td>
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<tr>
<td><strong>E02 Athletic Fees</strong></td>
<td>1,150.00</td>
<td>0.00</td>
<td>700.00</td>
<td>450.00</td>
<td>39.13%</td>
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<tr>
<td><strong>E03 Office Supplies</strong></td>
<td>20,000.00</td>
<td>1,510.58</td>
<td>21,226.48</td>
<td>-1,226.48</td>
<td>-6.13%</td>
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<tr>
<td><strong>E04 Office Equipment</strong></td>
<td>10,000.00</td>
<td>2,636.40</td>
<td>14,200.30</td>
<td>-4,200.30</td>
<td>-42.00%</td>
</tr>
<tr>
<td><strong>E05 Delegates to Convention</strong></td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,759.52</td>
<td>-759.52</td>
<td>-37.98%</td>
</tr>
<tr>
<td><strong>E06 Postage</strong></td>
<td>3,000.00</td>
<td>0.00</td>
<td>2,724.26</td>
<td>275.74</td>
<td>9.19%</td>
</tr>
<tr>
<td><strong>E07 Communications</strong></td>
<td>700.00</td>
<td>60.00</td>
<td>565.00</td>
<td>135.00</td>
<td>19.29%</td>
</tr>
<tr>
<td><strong>E10 Misc. &amp; Unforseen</strong></td>
<td>2,500.00</td>
<td>0.00</td>
<td>2,115.00</td>
<td>385.00</td>
<td>15.40%</td>
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<tr>
<td><strong>E11 Computers &amp; Software</strong></td>
<td>23,988.00</td>
<td>2,534.26</td>
<td>23,614.03</td>
<td>374.97</td>
<td>1.54%</td>
</tr>
<tr>
<td><strong>E12 Sound &amp; Audion Visual</strong></td>
<td>11,000.00</td>
<td>48.24</td>
<td>10,991.99</td>
<td>68.01</td>
<td>0.55%</td>
</tr>
<tr>
<td><strong>E12.1 Video Production</strong></td>
<td>5,835.00</td>
<td>48.24</td>
<td>5,835.00</td>
<td>0.00</td>
<td>0.00%</td>
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<tr>
<td><strong>E12.2 Audio Ministry</strong></td>
<td>4,456.00</td>
<td>371.33</td>
<td>4,455.96</td>
<td>0.04</td>
<td>0.00%</td>
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<tr>
<td><strong>E14 Cont. Worship/Praise Team</strong></td>
<td>6,000.00</td>
<td>246.95</td>
<td>6,340.71</td>
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<td><strong>E15 Congregational Care</strong></td>
<td>500.00</td>
<td>0.00</td>
<td>173.21</td>
<td>326.79</td>
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<tr>
<td><strong>E17 Traffic Control</strong></td>
<td>5,500.00</td>
<td>500.00</td>
<td>5,400.00</td>
<td>100.00</td>
<td>1.82%</td>
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<tr>
<td><strong>E18 Payroll/Tax Preparation</strong></td>
<td>2,780.00</td>
<td>215.00</td>
<td>2,780.00</td>
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<tr>
<td><strong>E19 Pre School Director</strong></td>
<td>13,000.00</td>
<td>1,444.00</td>
<td>13,000.00</td>
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<tr>
<td><strong>Total Other</strong></td>
<td>122,403.00</td>
<td>11,432.39</td>
<td>120,837.90</td>
<td>1,565.10</td>
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<tr>
<td><strong>Total Budget/Expenditures</strong></td>
<td>716,153.00</td>
<td>54,177.46</td>
<td>697,125.54</td>
<td>19,027.46</td>
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<td><strong>Total Unbudgeted</strong></td>
<td>41,502.00</td>
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<tr>
<td><strong>Total Expenditures</strong></td>
<td>674,651.00</td>
<td>54,177.46</td>
<td>697,125.54</td>
<td>41,528.10</td>
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<td><strong>Surplus/Deficit</strong></td>
<td>192,332.75</td>
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<td>Beg Bal</td>
<td>Deposit</td>
<td>Interest</td>
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<tr>
<td>GENERAL FUND CD'S</td>
<td></td>
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<tr>
<td>First Community</td>
<td>12/20/2016</td>
<td>0.35</td>
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<tr>
<td>First Community</td>
<td>5/14/2016</td>
<td>0.45</td>
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<tr>
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<td>7/4/2016</td>
<td>0.5</td>
<td>$13,022.31</td>
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<tr>
<td>First Community</td>
<td>Weekly</td>
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<td>11/26/2016</td>
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<tr>
<td>First Community</td>
<td>3/17/2018</td>
<td></td>
<td>$150,000.00</td>
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<tr>
<td>BUILDING FUND CD'S</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>First Community</td>
<td>1/2/2016</td>
<td>0.2</td>
<td>$300,350.03</td>
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<tr>
<td>First Community</td>
<td>3/3/2016</td>
<td>0.2</td>
<td>$150,000.00</td>
<td>$74.79</td>
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<tr>
<td>PERMANENT ENDOWMENT FUND-SCUM Foundation, Inc.</td>
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<tr>
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<td>Income Account</td>
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<tr>
<td>CEMETERY-Perpetual Care Account</td>
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<tr>
<td>First Community</td>
<td></td>
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<td>$540.00</td>
<td>$180.00</td>
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<td>CEMETERY-Checking</td>
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<tr>
<td>TD Bank</td>
<td></td>
<td></td>
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<td>$720.00</td>
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<tr>
<td>MISSIONS-Checking</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>First Community Bk</td>
<td></td>
<td></td>
<td>$5,000.00</td>
<td></td>
<td>$2,714.46</td>
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</tbody>
</table>
# CHAPIN UNITED METHODIST CHURCH BUILDING FUND

## December 31, 2015

<table>
<thead>
<tr>
<th>ASSETS</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Building Fund checking</td>
<td>243,556.27</td>
</tr>
<tr>
<td>Certificates of Deposit</td>
<td>450,424.82</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>693,981.09</strong></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>LIABILITIES AND FUND BALANCE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities</td>
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</tr>
<tr>
<td>Beginning balance</td>
<td>642,605.67</td>
</tr>
<tr>
<td>Certificate of Deposit interest</td>
<td>74.79</td>
</tr>
<tr>
<td>Current surplus or deficit</td>
<td>51,300.63</td>
</tr>
<tr>
<td><strong>Total liabilities &amp; fund balance</strong></td>
<td><strong>693,981.09</strong></td>
</tr>
</tbody>
</table>

## CHAPIN UNITED METHODIST CHURCH CONSTRUCTION FUND REPORT

<table>
<thead>
<tr>
<th>ASSETS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Completed phases including const cost interest</td>
<td></td>
</tr>
<tr>
<td>I-Fellowship Hall, II-SS renovations &amp; Admin Bldg,</td>
<td></td>
</tr>
<tr>
<td>III-Sanctuary, IV-Fusion Center, V-Land purchase</td>
<td></td>
</tr>
<tr>
<td>VI-Classroom renovations</td>
<td>13,700,047.23</td>
</tr>
<tr>
<td>Open phases</td>
<td></td>
</tr>
<tr>
<td>Bank fees-deposit slips</td>
<td>54.37</td>
</tr>
<tr>
<td>Phase VII - Driveway</td>
<td>30,373.02</td>
</tr>
<tr>
<td>Phase VIII - Expansion/Parking</td>
<td>222,146.43</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction Loan Phase III</td>
<td>5,941,265.37</td>
</tr>
<tr>
<td>Principal paid to date Phase III</td>
<td>2,206,765.37</td>
</tr>
<tr>
<td>Loan balance Phase III</td>
<td>3,734,500.00</td>
</tr>
<tr>
<td>Building fund balance</td>
<td>10,218,121.05</td>
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<tr>
<td><strong>Total liabilities and bldg. fund balance</strong></td>
<td><strong>13,952,621.05</strong></td>
</tr>
</tbody>
</table>
### CHAPIN UNITED METHODIST CHURCH BUILDING FUND
December 31, 2015

<table>
<thead>
<tr>
<th>ASSETS</th>
<th></th>
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</tr>
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<tbody>
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<td>Building Fund checking</td>
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<td><strong>693,981.09</strong></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES AND FUND BALANCE</th>
<th></th>
<th></th>
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</tr>
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<tbody>
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<td>Liabilities</td>
<td>.00</td>
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<td></td>
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<td>74.79</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current surplus or deficit</td>
<td>51,300.63</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total liabilities &amp; fund balance</strong></td>
<td><strong>693,981.09</strong></td>
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</tbody>
</table>

### CHAPIN UNITED METHODIST CHURCH CONSTRUCTION FUND REPORT

<table>
<thead>
<tr>
<th>ASSETS</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Completed phases including const cost interest</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I-Fellowship Hall, II-SS renovations &amp; Admin Bldg,</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>III-Sanctuary, IV-Fusion Center, V-Land purchase</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>VI-Classroom renovations</td>
<td>13,700,047.23</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Open phases</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank fees-deposit slips</td>
<td>54.37</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase VII - Driveway</td>
<td>30,373.02</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase VIII - Expansion/Parking</td>
<td>252,208.41</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>13,982,683.03</strong></td>
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</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
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<tbody>
<tr>
<td>Construction Loan Phase III</td>
<td>5,941,265.37</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Principal paid to date Phase III</td>
<td>2,206,765.37</td>
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<tr>
<td>Loan balance Phase III</td>
<td>3,734,500.00</td>
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| Building fund balance | 10,248,183.03 | | |

| **Total liabilities and bldg. fund balance** | **13,982,683.03** | | |

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*Note: The original document contains a signature at the bottom of the page.*
## December 31, 2015

### Revenues

<table>
<thead>
<tr>
<th>Description</th>
<th>Current Month</th>
<th>Year to date</th>
<th>Project to date</th>
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<tr>
<td>Pledges</td>
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<td>Designated gifts</td>
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<td>From General Fund</td>
<td>$30,000.00</td>
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<td>From Little Church</td>
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<td>Interest income</td>
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<td>Other income</td>
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<td>Loan draws</td>
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<td>Misc.</td>
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<td>Total</td>
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### Expenditures

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<th>Project to date</th>
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<tr>
<td>F- Const. Loan Interest</td>
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<tr>
<td>F03 Phase III - Operating Cost</td>
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<td>G-Const. Loan Principal</td>
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<td>G03 Phase III</td>
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<td>H-Bank Account Fees</td>
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<td>M-Phase VII- Driveway</td>
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<td>Current Surplus or deficit</td>
<td><strong>$51,300.63</strong></td>
<td><strong>$254,668.63</strong></td>
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Chapin United Methodist Church  Finance Committee

Minutes of the meeting held January 12, 2016

Attendees: Tuggie Veronee; Thomas Gore; Phil Keener; Joe Bouknight; Rick Faulkner; John Sellers; Alice Furman; Lee Bollman; Ben McCoy; Don Boyer

The meeting was opened with a prayer and a short testimonial.

The Minutes from The November, 2015 Finance meeting were not available so that meeting was discussed and accepted as final.

Treasurer’s Report  Alice Furman

As of December 31, 2015, the Total Assets were $797,670.77.
The Liabilities and Designated Funds were $480,878.75.
The End Fund Balance was $316,792.02.
The Total Unbudgeted Expenses for 2015 was $255,449.00.
Building Fund Checking and CD Balances as of 12/31 is: $693,981.09
Mortgage Loan Balance as of 12/31 is: $3,734,500.00

The report was received and motion made to approve by Don Boyer, seconded by Thomas Gore. The Report was unanimously approved.

Financial Secretary Report  Tuggie Veronee

The Total General Fund receipts for the week ending January 3rd were $36,750.19
The Total Building Fund receipts for the week ending January 3rd were $9,662.89
The Total General Fund receipts for the week ending January 10th were $40,755.02
The Total Building Fund receipts for the week ending January 10th were $9,602.00

The report was moved to be approved by Joe Bouknight and seconded by Don Boyer. The motion was unanimously approved.

Operations Pastor’s Report  Rick Faulkner

Recommended that we approve the following disbursement of 2015-year end Surplus Funds Available for review by Church Council.

Missions; G19 $25,000.00
One Service/All Sons and Daughters/Gospel Concert G00B $10,000.00
Capital Expenditures (required by church policy); G03 $4,065.00
Deferred Salary Nancy Bollman; G00A $9,304.36
Balance to Building Fund $194,788.64

The motion to approve was made by Lee Bollman and seconded by Thomas Gore. The Report was unanimously approved.

Trustee Report Don Boyer

The portable classrooms have been moved to allow for construction of the new Children’s wing. There are costs associated with the move to include electrical, moving contractor, lumber, labor donated, new well required to water the cemetery.

We expect a starting date for construction of the Children’s wing to be April of 2016.

Permits are being sought to allow for the paving of the 5.5-acre parking lot. Engineers are finalizing information relative to gaining the permits. No obstacles foreseen to prevent beginning this process after closing scheduled for January 13, 2016. The contractor’s Agreement is in the final stages of completion to determine total costs.

The Bennington Court new access to Amicks Ferry is nearing finalization. The next obstacle is to obtain an easement from the Catholic Church as required by the dentist on Bennington Court. This is not expected to be a big problem or a long wait. The expected construction start date for this project is May, 2016.

The Trustees Report was received and approved unanimously. The motion to approve made by Joe Bouknight and seconded by Phil Keener.

Old Business/New Business

None

There being no other business the meeting was adjourned.

Respectfully Submitted,

John Sellers

Finance Committee Chairman
January 17, 2016

To: Ann
From: Don Boyer
Subject: Trustees report Dec. and Jan

In January the Trustees and Curt Mitchell coordinated the moving of the classroom portables. Thanks to the help of John Nesbitt, Chuck Farley, Clay Shelton, Pete Hamel, Wally Turner, Eddie Sloop, Bob Dilworth and Don Boyer the stairways and ramps were rebuild to fit the new building elevations. We paid $5,500 for the physical moving the two portables and we also had to hire electricians and purchase building materials for the ramp and steps.

We have 3 new members this year: Clay Shelton, Ken Pott and Sharon Allen. The three excellent members leaving the board at the end of their tree year teams are: Mike Neal, Bryson Tucker and George Lemacks.
Lay Leader's Report  
Church Council  
January 21st, 2016

My predecessor, Sharon Allen, closed out 2015 and her term as Lay Leader with a glowing report on the Lay Servant Ministers here at CUMC.

Operation Christmas Child: After taking extra OCC Shoeboxes on two trips to Charlotte, NC - one with 17 participants and one with 15 participants - our total donated - filled OCC 2015 Shoeboxes numbered 1,625. Isn't that awesome? 1,625 Children around the world who will hear the Good News of Jesus Christ in their own heart language! Thanks to all who worked on this great evangelism project!

Advent Readers did a great job at the 9 a.m. Worship services from Sunday, November 29th thru Christmas Eve, December 24th, 2015. Thanks to all who served!

High praises to the Choir and Orchestra for their wonderful musical presentation for Christmas! Thanks also to all the Audio/Video/Lighting Teams, Lenny, Lisa and Nancy who made it all happen smoothly!

As 2015 turned into 2016 CUMC Lay Servant Ministers were still hard at work in all the ministry areas! Thanks for a great year and a great start to 2016.

Need a place to serve? See me!

Joe Bouknight, Your New Lay Leader
Church Council Meeting – 1/21/2016

• Deaths since my last report in November connected to our church family
  (We had 20 deaths connected with our church family including 2 members)
  1. Dr. George Widner – Marian Widner’s Husband
  2. Robert Senn – Amy White’s Father
  3. Fred Merrill – Susan Boyer’s Father
  4. William Gatch – Monica Lewis’s Father
  5. Douglas Robbins – Gary Robbin’s Brother
  6. Modelle Fogle – Ryan Fogle’s Grandmother
  7. Ralph Moore – Beth Fisher’s Father
  8. Bill Bowen – June Bowen’s Husband
  9. Otis Farr Frick – Matt Frick’s Grandfather
  10. Laney Barwick – Kimi & Mike Daley’s Niece
  11. Coulter Joy – Jan Joy’s Son
  12. Katherine Wilkinson – Ken Magee’s Mother
  13. Wanda Jeffcoate – Dreama Watt’s Mother
  15. Royce Watson – Chris Watson’s Father
  16. Marilyn Coy – Cal Coy’s Wife
  17. Rev. Guy Cruse – Joy Lee’s Father
  18. Reatha Dickens – Randy Dicken’s Mother
  19. Paul Shealy – Kennedy Mixon’s Grandfather
  20. Manzel Brown – Charles Bate’s Mother

• Illness/ Serious Concerns Currently requiring our prayers
  1. Susan Starewicz – Cancer
  2. Joe Quinn – Pancreatic Cancer & Dementia

• We completed two Outreach Ministries for both our congregation and community in December. They are entitled “Divorce Care” and “GriefShare”. They are both Christ-centered video-based ministries to help divorced and separated people and those suffering grief. Cindy Spigner and Andi Cornelison facilitated “Divorce Care” and Tony and Maria Timmermon facilitated “GriefShare”. We will offer these ministries again in 2016.

• We began a new Stephen Ministry Training Course this past Tuesday. We will be training another 13 people for this awesome ministry. Training will be 2 ½ hrs. each week and will last until the end of May. At the conclusion of this training CUMC will have 45 trained Stephen Ministers to walk alongside hurting people both in our congregation and community.

• The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers.

• “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They are always looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.

• Some of our youth from the new Transit Ministry, led by Emily Wheaton, carried cookies and sang Christmas Carols to some of our shut-ins during the Christmas Holidays. They loved the visits.
• CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

• The 4th Sunday Community Thanksgiving Service will be held at St. John AME on January 24th 2016 @ 6:00 with the Rev. Bill Mitchell delivering the message.

• Pastor Jody and I completed taking Holy Communion to our shut-ins and those in assisted living. Always a special time for our folks as well as for Jody and myself.

• Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

In His Service along with you,

Paul

Paul, Minister of Congregational Care
CHILDREN’S MINISTRY REPORT DECEMBER 2015

Highlights

• The Children’s Ministry Family Christmas event was held on Saturday, December 5. 65 families (around 260 people) registered to attend.
• The Children’s Choir sang at the Family event on December 5, the Call to Worship at the 9AM service on the 6th and at the Christmas tree lighting for the Town of Chapin.
• The WAVE is our new Children’s Ministry name. The name was announced to the Children’s Ministry volunteers on December 20. We are excited to see the children diving deep into God’s word and catching the wave of His amazing love!
• Sunday School classes enjoyed a Birthday Party for Jesus on December 20 in each classroom.
• We provided childcare (ages 4 years and younger) on Christmas Eve for all three services. We also had Kids’ Worship (K-4th grade) at the 3PM service.
• All Wee Worship Leaders (ages 2-4) attended one of three training sessions on our new curriculum. This curriculum aligns with the Bible App for Kids, which will give parents the opportunity to discuss, reinforce and extend what is being taught on Sunday mornings.
• Three new self-check in stations have been put in place. This brings us up to 5 self-check in stations. We also have a separate check in station to welcome and register first time families. This has already greatly increased the speed of check in and reduced congestion in the hallway.
• On Vision Sunday, we will had a special Kids’ Worship service to celebrate the New Year the vision and the new name for our Children’s Ministry, the WAVE.

Future Plans

• Planning for the Palm Sunday Picnic and Easter Egg Hunt has begun
• T-shirts for children and volunteers in the Wave
• Continued recruitment and Safe Sanctuary training for Wave volunteers.
• VBS planning has begin
• Children’s Choir will begin practicing to sing on Palm Sunday at both service times.
Small Groups
We have 10 small groups this Spring and about 140 students involved in those small groups.

Passion 2016
We took 18 seniors, college students and adults to Passion 2016 January 2-4 in Atlanta, GA. We joined 20,000 other seniors and college aged students as we worshiped and grew in our walk with God.

The Big Chill
We took 113 senior high, college students and to Pigeon Forge, TN for our 7th Annual Sr. High Retreat.

A COUPLE BIG EVENTS COMING UP...

Confirmation 2016
We have approximately 16 students that will be going through confirmation this year. We kick off confirmation with our retreat to Camp Longridge.

Cabo Men’s Mission’s Trip
Dustin and I leave next Saturday for a week as we go and serve Pastor Luis in Cabo, Mexico. We have 8 of us going.

IGNITE Summer Camp
Our 4th annual IGNITE Summer Camp is July 25-29, 2016. Sign-ups will begin in February. We will be going back to Toccoa Falls College in Georgia this year.
Minister of Assimilation – 21 January 2016

Review
- Building off our strongest Fall offering of Small Groups ever, January saw 17 groups available for registration and over 20 continuing on from the Fall.
  - The eye-test shows at least 20 new guests and members getting involved in small groups
- Conducted a Small Group Leader training on January 16th
- Continued to conduct intentional one-on-one meetings with small group leaders
- Christmas Eve was a huge success, with easily over 100 volunteers in the First Connection ministry alone
- We continue to add folks to our serving teams on Sunday morning
- We continue to get positive feedback from guests and we continue to see new members join and begin serving

Looking Ahead
- Thinking strategically about small groups for Fall 2016 and January 2017, including some very new and exciting opportunities
- Refining processes and procedures for our First Connection Teams
- Conducting intentional one-on-one meetings with First Connection Team Leaders
- Palm Sunday Picnic is on the horizon
- I continue to add new folks to our ministry teams
- I continue to meet with and recruit prospective small group leaders
- I continue to meet with new members and members seeking to get involved
Operations Report to the
Church Council (December 2015-January 2016)

Several important pieces of information to update Church Council on since our last gathering:

1. **Amick’s Ferry Access Driveway:** We are close to wrapping up the easement that has been part of the settlement with Dr. Linder, and which will allow us to close Bennington Court for improvements. We are waiting on final approval by Our Lady of the Lake Leadership, then it will move to Dr. Linder’s attorney for final review and filing in court.

2. **Children’s Building:** The District Board of Church and Location has approved our plan for construction and given us permission to seek a Charge Conference and ask the church for approval to break ground. We met with them January 12th. We have asked the District Superintendent for permission to hold a Charge Conference on Thursday, January 28th.

3. **North Side Parking:** The 5.5 Acres of land just North of our campus was purchased from Our Lady of the Lake Catholic Church on January 12th. I am working with Hybrid Engineering to develop a final plan and construction estimates with the intention of breaking ground in late winter (Feb/Mar).

4. **Green Space Paving:** The Green Space paving project was completed the first week of December. This adds an extra 52 parking spaces which we will need when construction begins.

5. All “owner’s costs” for the upcoming construction project have been developed and funds have been set aside to cover those costs. Furniture, Equipment, Technology, Video, Sound, and other line items such as testing, insurance and other associated fees have been accounted for and funds set aside in order to keep our loan as small as possible.

I believe that 2016 will be our best year yet! I can’t wait to see how God works in our lives as we serve together here at Chapin United Methodist Church!

Rick Faulkner
Minister of Operations
Facilities Report to the
Church Council (November-December 2015)

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) We worked with Mrs. Natalie McCoy on the remodeling of our entryway to the children's wing to accommodate the new “WAVE” theme.
2) We worked with Don Boyer and the Board of Trustees with the moving our portable classrooms in order to create space for the construction of the new children’s wing.
3) Worked with the staff and volunteers to decorate for the Christmas season putting up trees, wreaths, nativity scene, and lights in various places around campus.
4) We have help set up and tear down multiple events in the fellowship hall to accommodate parties for the staff, Sunday school classes, small groups, and various circles throughout the holiday season.
5) We worked with our good friend and church member Wes Wilson to deep clean the kitchen in the fellowship hall and bring it back up to code.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

Curt Mitchell
Facilities Manager
Church Council  
January 21, 2016  

• Christmas Eve was an amazing night of celebration of our Savior’s birth! (Highest attendance ever: 2125 / +65 over 2014)

• Vision Day was a great success. (Many have said it was the best ever.) So very thankful for Caroline Fogle and her team. A highlight was the presentation of the CE Offering to the Jack Enright Trust ($47,362.49) for his continued medical expenses. A true demonstration of “radical love” (our CE theme.)


• CUMC hosts our Bishop's BBQ this Sat., Jan 23 (9a-2p). Your Lay Leader (Joe Bouknight), SPRC Chairman (Thomas Gore), and Council Chairman (Ben McCoy) along with myself will represent CUMC.

• Nicaragua Mission Trip: June 11-18 (Information meeting Sunday, Feb 7th at 1230p in the Fusion Lounge)

• W1N Wall Update: 100 cards have been moved (100 people have crossed over from death to life!)...YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world. Please continue to pray for, invest in, and invite to church those you know and love who need the love of the Savior.

Thank you all so much for allowing Michelle and myself the privilege of being a part of such a loving church family.

Note: I hope to have a date for our Charge Conference (for the purpose of seeking final approval of the New Children’s Building). If so, I will include it in my report. Thanks!
Chapin
United Methodist Church

Administrative Policy

112
Revision 2

Transportation Policy

Originated By: CUMC Board of Trustees

Date: September 22, 2015

Approved by CUMC Church Council

Date: November 19, 2015

Chairperson of the CUMC Church Council

Date: _______
CHAPIN UNITED METHODIST CHURCH
TRANSPORTATION POLICY

The purpose of this policy is to promote effective and safe transportation for the Chapin United Methodist Church (CUMC) family and to provide information on the requirements for use of church vehicles.

1. GENERAL

1.1 The Board of Trustees is responsible for designating a Vehicle Coordinator. Along with the Facilities Manager, they are responsible for the maintenance of church vehicles and reporting concerns/issues to the Board of Trustees.

1.2 Church vehicles are only available for use to support ministry sponsored activities. They are not available for personal use or by other groups outside of the church. Insurance regulations prohibit loaning church vehicles to other churches or organizations outside of CUMC.

1.2.1 In the event of an emergency, where the request for usage does not meet the requirements of paragraph 1.2, each request will be handled on a case by case basis. A Transportation Committee, consisting of the Board of Trustees Chairperson, Facilities Manager, and the Vehicle Coordinator shall review these requests and have final determination as to the vehicle usage.

1.3 The use of tobacco in any form, alcohol, or illegal drugs by anyone while occupying church vehicles is strictly prohibited.

1.4 The use of radar detectors in church vehicles is strictly prohibited.

2. DRIVER AND VEHICLE REQUIREMENTS

2.1 Drivers shall be at least 25 years of age and have a current, valid South Carolina driver’s license appropriate to the type of vehicle being operated. Drivers between the age of 65-75 must have a physician’s note stating they are healthy to drive. Paid staff between the ages of 21-25 may also be approved to drive by the insurer.

2.2 Drivers who operate church buses shall have a commercial driver’s license (CDL) where required and provide a health certificate from a healthcare practitioner. A current copy of these documents will be on file with the church office.

2.3 Drivers shall obtain a copy of their motor vehicle record (MVR), obtained from the South Carolina Department of Motor Vehicles. Prospective drivers must have no serious violation (in excess of 2 points per violation) within the past three (3) years.

2.4 Drivers shall follow the rules of the road, not violate any traffic laws, and meet any other responsibilities as may be required by the church.

2.5 Drivers shall not use cell phones when the vehicles are moving.

2.6 Drivers are responsible for reporting any service needs to the Facilities Manager or Vehicle Coordinator.

2.7 Drivers are responsible for ensuring the vehicle maximum passenger capacity is observed for the specific vehicle requested.
2.8 Drivers or passengers who are observed or reported behaving inappropriately or displaying misconduct will be dealt with immediately.
2.9 Violations of this policy will be reviewed by the Board of Trustees and may prohibit a driver or a group from using church vehicles in the future.

3. SEATBELTS

3.1 The driver and passengers shall wear a seat belt at all times when operating or being transported as a passenger. Passengers shall not stand in seats, hang on rails, or hang out of windows.

4. VEHICLE REQUESTS

4.1 Vehicle reservations must be made through the church office and are assigned on a first-come, first-served basis.
4.2 A vehicle logbook, containing the vehicle registration, insurance information card, maintenance records, and a pre/post trip check off list will be kept with the vehicle at all times when the vehicle is in use. The driver is responsible for keeping the logbook and other information with the vehicle.

5. VEHICLE RETURNS

5.1 Church vehicles shall have the interior cleaned prior to returning them to the church. In addition, the driver shall sign the post-trip check off list and deliver that and the log book to the church office upon completion of the trip.
5.2 Church vehicles shall be filled up with fuel prior to returning them. It is the responsibility of the driver to ensure that every vehicle is returned with a full tank of fuel.
5.3 Church vehicles shall be parked in the designated parking area at the church and locked whenever they are unoccupied.

6. USE AND MAINTENANCE

6.1 The Board of Trustees is charged with the responsibility of vehicle maintenance and insurance coverage.
6.2 All maintenance on church vehicles is to be the responsibility of the Facilities Manager or the Vehicle Coordinator. Records shall be maintained to identify the type and date of any service or maintenance of each vehicle.
6.3 The church will provide for all maintenance costs of vehicles. If repairs are needed on the road, the driver or person in charge has the authority to expend funds not to exceed $1,000. The person in charge shall contact the Facilities Manager or the Vehicle Coordinator for further instructions or expenditure approval in excess of $1,000.
6.4 All vehicles will be equipped with an emergency roadside kit and first aid kit.
7. ACCIDENTS OR UNFORSEEN EVENTS

7.1 In the event of a traffic accident, it is the responsibility of the driver to make the initial contact with the insurance carrier as directed by the information on the insurance card in the logbook. Following this, the driver should contact the Facilities Manager or Vehicle Coordinator as soon as practical.

7.2 If the driver is cited for a moving violation while operating a CUMC owned vehicle, he/she shall report that violation to the Facilities Manager or Vehicle Coordinator as soon as practical.

8. CHARTERING BUSES

8.1 In the event that a CUMC ministry desires to plan an event or outing that requires transportation beyond the seating capacity of the church’s buses, and if there are available funds, the ministry may request the rental of a charter bus. The following process is established to coordinate these efforts:

8.2 The leader responsible for planning the trip will contact the Facilities Manager or the ministry staff liaison to determine if funds exist.

8.3 If funds are available, the leader and the Facilities Manager will coordinate a date for the trip. To ensure that the best possible charter bus pricing is available, trips must be requested no less than 3 months in advance.

8.4 The Facilities Manager will then coordinate transportation for a charter bus that will accommodate the appropriate number of people participating.

8.5 Once the charter bus has been scheduled, the Facilities Manager will inform the ministry leader that their transportation is scheduled. It becomes the ministry leader’s responsibility to submit to the Facilities Manager all receipts and invoices related to the charter.
Purpose:
To discuss and vote on a resolution to move forward with construction of a Children’s Ministry Building, at an estimated cost of $2,600,000; and to complete the North Side Parking project, at an estimated cost of $900,000, for a total of $3,500,000, all of which to be financed by First Community Bank. All additional costs, otherwise known as “Owner’s Costs”, will be paid directly by Chapin UMC from its accumulated Building Fund monies.

Background Facts:
- Pending Charge Conference approval, Construction Documents will be finalized, with permit applications to be filed immediately.
- Pending approval (and weather), estimated ground breaking date is April 3, 2016.
- Estimated cost of construction is $2,600,000.
- Development and construction of land for parking estimated at $450,000-500,000. Land was purchased in early January 2016 at a cost of $400,000.
- Following the church’s decision to narrow down scope of construction projects to Children’s Building and Parking Lot, giving to Building Fund/Capital Campaign Fund accelerated from an average of $30,000 per month to $50,000 by end of 2015.
- Owner’s currently (2/21/2016) have $521,000 cash in hand designated for “owner’s costs” and reducing amount of funds that will eventually be borrowed.
- 100% of our current monthly mortgage (Main Sanctuary) is being paid through the general fund.
- First Community will finance 100% of Construction costs based on appraisal of CUMC assets (value of CUMC assets $9.7 million dollars).
- Commitment letter from banker provides for two consecutive loan periods totaling 7 years. First rate will be at 3.6% for 3 years and follow on rate of 4.6% for additional 4 years ensures CUMC has preferred terms for aggressively paying down debt.
Chapin UMC
Charge Conference
Wednesday, February 24, 2016

Resolution

Whereas on February 24, 2015, the Charge Conference of Chapin UMC approved the development of plans and engineering for a children’s ministry building and associated site work along with the acquisition of land and development for additional parking.

Whereas the Columbia District Board of Church Building and Location on January 13, 2016 also approved plans for construction and financing of the children’s ministry building and additional parking.

Whereas the senior pastor, Rev. Jody Flowers, and the District Superintendent, Rev. Dr. Cathy Jamieson-Ogg, have approved the plans,

Be it therefore resolved that the Charge Conference of Chapin UMC hereby authorizes the financing and expenditure of up to $3,500,000 for the purpose of constructing a children’s ministry building and the construction of additional parking, and

Be it therefore further resolved, that the Charge Conference hereby authorizes two members of the Trustees to execute all appropriate documents related to the loan and the construction, in accordance with the 2012 Book of Discipline of the United Methodist Church.

The below signatures indicate written consent of this project by the pastor and the District Superintendent, as required in the 2012 Book of Discipline of the United Methodist Church.

Signatures:

__________________________________________  __________________________________________
Rev. Jody Flowers                               Rev. Dr. Cathy Jamieson-Ogg
Senior Pastor                                  Columbia District Superintendent
Charge Conference  
Thursday, June 4th, 2015  
630pm

Purpose:
To discuss and vote on a resolution to move forward with purchasing 5.5 acres of property on the North Side of CUMC’s campus. This property is currently owned by Our Lady of the Lake Catholic Church (Bishop of Charleston) and the Building Team is recommending a purchase price of $400,000, to be financed by First Community Bank.

Proposed Resolution:
Whereas on February 24, 2015, the Charge Conference of Chapin UMC approved the purchase of land to develop additional parking, and

Whereas the Columbia District Board of Church Building and Location also approved the land purchase,

Be it therefore resolved that the Charge Conference of Chapin UMC hereby authorizes the expenditure of $400,000 for the acquisition of 5.5 acres of land belonging to the Catholic Diocese of Charleston, located on the North Side of the Chapin UMC’s property, and hereby authorizes the Trustees to execute all appropriate documents related to the purchase of the land.

Background Facts:
- Survey has been completed and 5.5 acres are being proposed for purchase (see Engineering Concept Design).
- A negotiated price of $400,000 has been verbally “agreed” to between CUMC and OLL.
- A Parking Lot holding 108 spaces has been conceptually designed by Hybrid Engineering. This lot will be on approximately 2.5 acres and will require a detention basin.
- Parking lot will be “on grade” which significantly improves parking for Senior and Handicapped attenders.
- Conceptual Design cost of the parking lot is estimated to cost $500-550,000.
- First Community will NOT require a Phase 1 Environmental Study.
- First Community will finance 100% of purchase based on appraisal of CUMC assets in late 2014 (value of CUMC assets $9.5 million dollars).
- Appraisal of 5.5 acres completed 20 April 2015 by BAG Appraisals. Appraised value estimated $125,000.
- If Charge Conference approves, Purchase Contract will be delivered to Catholic representatives on Friday, June 5th with a request for 20 July 2015 closing date. Hybrid Engineers will begin work on final design immediately!
Good Morning Jeff and Miss Alice,

Tomorrow at 5:30pm we will have our Church Conference in order to discuss and vote on the next phase of expansion at CUMC. The District Superintendent will preside over this conference, and one of the required documents to have on hand is a "Preliminary Financial Plan" for this phase. I have drafted a "plan" that both Jody and Paul have reviewed and approved. I would like for both of you to take a look at it and provide me your questions, comments, feedback…anything that you might think is helpful to communicate our intentions to move forward financially.

I believe we have 3 potential streams of income for this phase: current donors already committed to the vision; future donors who have not made the commitment but will once we move forward; and lastly, lending institutions. Please take a moment to review this document and if you could send back to me by the end of today (if at all possible) any comments, I would be very grateful.

Thanks so much! Rick

Rick Faulkner
Operations
803.345.2801
Chapin United Methodist Church  
Preliminary Financial Plan

Background: Chapin UMC conducted a Capital Campaign in the spring of 2014. The total amount pledged over a three year period was $2,600,000. In the past nine months (June 2014 – Feb 2015) the following has occurred:

1. Mortgage balance as of February 28, 2015 is $3,955,000. Nine months previous it was $4,738,633.52.
2. Mortgage Principal has been reduced by $783,633.52. This amount has come from Capital Campaign contributions, principal reduction from the monthly mortgage payment, and other donations such as memorial donations.
3. Of the principal reduction total, $512,373 has come specifically from Capital Campaign contributions.
4. Chapin UMC renewed its mortgage loan at the end of 2014, reducing our interest rate from 5% to 3.7% and decreasing our monthly payment by $9,600.

As a result of our intentional efforts to reduce mortgage debt, we are ready to move forward with our proposed resolution and intend on executing the plan in this fashion:

Preliminary Construction Costs:

<table>
<thead>
<tr>
<th>Building</th>
<th>Cost Range</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children’s Building</td>
<td>$2,750,000</td>
</tr>
<tr>
<td>Northside Parking</td>
<td>$800,000 – 1,000,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$3,350,000 – 3,550,000</td>
</tr>
</tbody>
</table>

Preliminary Plan:

Current Capital Campaign giving totals average out to $30,725 per month since July 2014 (not including June or December). Going forward, the CUMC Finance Team has recommended setting aside all designated building funds allowable for the express purpose of fulfilling items 1-4 of the current resolution.

Expected Funds Total through December 2015: $300,000 - $360,000

Secure pledges and additional funds for this campaign by casting vision for future expansion and challenging those who are not participating to do so. Currently, 63% (1300) of CUMC’s general fund “contributors” have not yet made any pledge to this Capital Campaign. We will reach out to the entire church family to encourage those yet to give while blessing and thanking those who are involved and pledged. Our goal would be to raise and additional $900,000 - $1,000,000 through these efforts.

Expected Funds Total through December 2015: $300,000 - $350,000

Obtain commitment from our current mortgage lender (First Community Bank) for the balance should the church go forward with construction and all authorities approve. First Community is eager to continue a financial relationship with CUMC. Attached is a letter from them making this commitment. The balance of whatever is required for construction will ultimately come from either our current lender or another lending institution.

Expected Funds to Borrow through December 2015: $0

Expected Construction Funds to Borrow after December 2015: $3,000,000 - $4,000,000

Summary: While this plan is a preliminary one, the overall intention is to use funds from both internal sources (CUMC donors – current and future) as well as external sources (Lending Institution). Our aggressive policy of reducing mortgage debt has positioned us exceptionally well for the future when borrowing becomes a necessity. As committed stewards of God’s resources, we will primarily use cash on hand for the current phase as outlined in the current resolution. We are excited about the future of CUMC, and are trusting the Lord to move in the hearts of His people towards a bold and exciting vision for reaching our community with the gospel of Jesus Christ.
REVISED RESOLUTION

Whereas the Charge Conference of Chapin UMC authorized a Capital Campaign from April 27, 2014 – May 18, 2014 for the following purpose:

1. To reduce and/or eliminate our existing mortgage debt in order to negotiate with banking institutions for the purpose of expanding our facilities (Adult Education/Children’s Education/Gathering Space)

2. To set aside ten percent (10%) of Capital Campaign funds and pledges received, with a cap at $300,000, for the purpose of extending our campus (Satellite Extension)

Whereas Chapin UMC has been receiving Capital Campaign funds and pledges made for a period of three (3) years for these purposes, and we have reduced our debt by $783,633.52 in the past nine (9) months.

Whereas we followed this Campaign with a period of prayer for God’s direction, and

Whereas the Church Council has voted in January 2015 to proceed with just one portion of the proposed expansion, the children’s ministry wing and additional church parking,

Whereas, the CDB&L has approved the site and location for our children’s ministry wing and improved parking, with the following items for approval by the Chapin UMC Charge Conference: (1) to develop plans and engineering for the children’s ministry wing and associated site work; (2) to acquire land and the development of additional parking; (3) to spend up to $500,000 in architectural and engineering costs associated with items (1) and (2); and (4) to elect a building committee.

Be it therefore resolved, the Charge Conference of Chapin UMC hereby authorizes the Church Council and Trustees to proceed with items (1) - (4) identified above.
Chapin United Methodist Church
Preliminary Financial Plan

Background: Chapin UMC conducted a Capital Campaign in the spring of 2014. The total amount pledged over a three year period was $2,600,000. In the past nine months (June 2014 – Feb 2015) the following has occurred:
1. Mortgage balance as of February 28, 2015 is $3,955,000. Nine months previous it was $4,738,633.52.
2. Mortgage Principal has been reduced by $783,633.52. This amount has come from Capital Campaign contributions, principal reduction from the monthly mortgage payment, and other donations such as memorial donations.
3. Of the principal reduction total, $512,373 has come specifically from Capital Campaign contributions. Chapin UMC renewed its mortgage loan at the end of 2014, reducing our interest rate from 5% to 3.7% and decreasing our monthly payment by $9,600.
As a result of our intentional efforts to reduce mortgage debt, we are ready to move forward with our proposed resolution and intend on executing the plan in this fashion:

Preliminary Construction Costs:
- Children’s Building: $2,750,000
- Northside Parking: $800,000 – 1,000,000
- TOTAL: $3,350,000 – 3,550,000

Preliminary Plan:
Current Capital Campaign giving totals average out to $30,725 per month since July 2014 (not including June or December). Going forward, the CUMC Finance Team has recommended setting aside all designated building funds allowable for the express purpose of fulfilling items 1-4 of the current resolution.

Expected Funds Total through December 2015: $300,000 - $360,000

Secure pledges and additional funds for this campaign by casting vision for future expansion and challenging those who are not participating to do so. Currently, 63% (1300) of CUMC’s general fund “contributors” have not yet made any pledge to this Capital Campaign. We will reach out to the entire church family to encourage those yet to give while blessing and thanking those who are involved and pledged. Our goal would be to raise an additional $900,000 - $1,000,000 through these efforts.

Expected Funds Total through December 2015: $300,000 - $350,000

Obtain commitment from our current mortgage lender (First Community Bank) for the balance should the church go forward with construction and all authorities approve. First Community is eager to continue a financial relationship with CUMC. Attached is a letter from them making this commitment. The balance of whatever is required for construction will ultimately come from either our current lender or another lending institution.

Expected Funds to Borrow through December 2015: $0
Expected Construction Funds to Borrow after December 2015: $3,000,000 - $4,000,000

Summary: While this plan is a preliminary one, the overall intention is to use funds from both internal sources (CUMC donors – current and future) as well as external sources (Lending Institution). Our aggressive policy of reducing mortgage debt has positioned us exceptionally well for the future when borrowing becomes a necessity. As committed stewards of God’s resources, we will primarily use cash on hand for the current phase as outlined in the current resolution. We are excited about the future of CUMC, and are trusting the Lord to move in the hearts of His people towards a bold and exciting vision for reaching our community with the gospel of Jesus Christ.
Be it resolved that the Charge Conference of Chapin United Methodist Church authorizes a Capital Campaign from April 27, 2014 through May 18, 2014. This Capital Campaign will include receiving funds and pledges over a three (3) year period for the following purposes:

1. To reduce and/or eliminate our existing mortgage debt in order to negotiate with banking institutions for the purpose of expanding our facilities (Adult Education/Children Education/Gathering Space)
2. To set aside ten percent (10%) of Capital Campaign funds and pledges received, with a cap at $300,000, for the purpose of extending our campus (Satellite Extension)
Amend the Resolution with the following changes:

Be it resolved that the Charge Conference of Chapin United Methodist Church authorizes a Capital Campaign from April 27, 2014 through May 18, 2014. This Capital Campaign will include receiving funds and pledges over a three (3) year period for the following purposes:

1. To reduce and/or eliminate our existing mortgage debt in order to negotiate with banking institutions for the purpose of expanding our facilities CAMPUS (Adult Education/Children Education/Gathering Space/PROPERTY).
2. To set aside ten percent (10%) of Capital Campaign funds and pledges received, with a cap at $300,000, for the purpose of extending our campus (Satellite Extension).
FW: Charge Conference Resolution

Vicki Johnson [vjohnson@davisgarvin.com]

Sent: Tuesday, April 01, 2014 8:00 PM
To: Paul Allen; lmec@bellsouth.net; eldon.armstrong@bellsouth.net; Sally Baker; dsboyer@gmail.com; wchristian@sc.rr.com; Joe Clement; gconthepc@bellsouth.net; confarml@bellsouth.net; Chris DiVetro; Rick Faulkner; Jody Flowers; joshelle5@yahoo.com; Alice Furman; againey3@sc.rr.com; rdickens@bbandt.com; kkrumrey@lex5.k12.sc.us; dhaddon@sc.rr.com; ricklamar@scfbins.com; bmcormack@liabsc.com; gamecock@infionline.net; cmcelveen@mbmg.net; jcneely@sc.rr.com; annowens@sc.rr.com; riversl1201@yahoo.com; tamiruczko@aol.com; jerryye13@yahoo.com; roncarolsaxton@yahoo.com; apsenn@aol.com; mrsprince@sc.rr.com; kspence59.ks@gmail.com; sharon_veronee@yahoo.com; Tim Walker; Knulmer@sc.rr.com; cobill@bellsouth.net; byfaithwepush@yahoo.com; pslave@bellsouth.net; hipp_michael@hotmail.com; bbramlett@scfc.gov; j-buck@att.net; jim@buckstrucks.com; acox62@sc.rr.com; shaynes@examco.com; johnsonhenry13@aol.com; cobill@bellsouth.net; wmnss@naiaco.com; mamaneal@aol.com; nick@weatherscontracting.com; 527simmons@gmail.com; veronee@scana.com; skipwilson@skipwilsonfinancial.com; shirleymaybin@msn.com

Reminder: Charge Conference this Thursday (04.03.14) at 7 pm in room 206.

The purpose of this Charge Conference is to be in compliance with the Book of Discipline and follow the procedures required for moving forward with a Capital Campaign. The issue discussed and voted on pertains to the resolution below:

Be it resolved that the Charge Conference of Chapin United Methodist Church authorizes a Capital Campaign from April 27, 2014 through May 18, 2014. This Capital Campaign will include receiving funds and pledges over a three (3) year period for the following purposes:

1. To reduce and/or eliminate our existing mortgage debt in order to negotiate with banking institutions for the purpose of expanding our facilities (Adult Education/Children Education/Gathering Space)
2. To set aside ten percent (10%) of Capital Campaign funds and pledges received, with a cap at $300,000, for the purpose of extending our campus (Satellite Extension)

Thanks,
Vicki

https://mail.chapinumc.com/OWA/?ae=Item&t=IPM.Note&id= RgAAAADjvlfrTrOqQLU%2bTWhBQHmg... 4/2/2014
Members in Attendance:

<table>
<thead>
<tr>
<th>Paul Allen</th>
<th>Eldon Armstrong</th>
<th>Joe Bouknight</th>
</tr>
</thead>
<tbody>
<tr>
<td>Don Boyer</td>
<td>Jan Buck</td>
<td>Jim Buck</td>
</tr>
<tr>
<td>Joe Clement</td>
<td>Marti Close</td>
<td>Albert Cox</td>
</tr>
<tr>
<td>Chris DiVietro</td>
<td>Jody Flowers</td>
<td>Thomas Gore</td>
</tr>
<tr>
<td>Steve Highberger</td>
<td>Henry Johnson</td>
<td>Evelyn Anne Neal</td>
</tr>
<tr>
<td>Steve Reeves</td>
<td>Jonny Sellers</td>
<td>Dustin Serrano</td>
</tr>
<tr>
<td>Pat Slice</td>
<td>Walley Turner</td>
<td>Frank Tyler</td>
</tr>
<tr>
<td>Sharon Veronee</td>
<td>Tuggie Veronee</td>
<td>Mark Watson</td>
</tr>
</tbody>
</table>

Visitors: none

I. Welcome/Devotion: Ben McCoy shared a devotion based on Mark 5:25-34; regarding woman who had been bleeding for 12 years; to be healed all she needed to do was reach out towards Jesus through the crowd. We should always reach through the crowding in our lives to Jesus.

II. Review of minutes: January 21, 2016

   Unanimous approval

III. Standing Reports:

1. Treasurers Report – Alice Furman
   - Usual payments to mortgage
   - Phase III loan balance is $3,693,500.00
   - $400,000 draw for Building Phase VIII

2. Finance Committee – John Sellers
   A. Operations Pastor’s Report for February - Rick Faulkner

   The report was presented by Pastor Rick. The annual Church Audit has been completed and submitted for approval. (See attachment “B”) The Working balance for February was presented.
Excess funds in the amount of $4,327.00 for the month of February will be automatically transferred to the Building Fund. The entire report was moved for approval by Phil Keener, seconded by Alice Furman and unanimously approved.

B. Financial Secretary Report for February - Tuggee Veronee

Tuggee presented his report to include a Summary of Gift Totals by Fund and added the receipts for the first Sunday in March to include $15,347.89 designated for the Building Fund and $45,202.28 for the General Fund. John Sellers moved that the report be approved, seconded by Lee Bollman and approved unanimously.

C. Pastor Paul Allen presented a history of the growth, both of membership and physical improvements, of CUMC and the approach to Capital Fund Programs that has evolved over a period of some 20 years. This congregation has become a church that is fully Faith based as opposed to covenant by member’s pledges as a means to receive funds necessary to design, build and pay for the building programs. The information was received with great appreciation as a means to understand what makes the current approach to the Capital Funds Program one that is well received by both the congregation and the District Office.

Pastor Rick Faulkner presented Finance FAQ’S to include; What monetary funds are associated with CUMC? What is our annual general fund budget for 2016 and how much do we need from offerings to meet this budget? How are we doing so far in 2016 in terms of giving? What are our current mortgage and construction costs? How much will our monthly second mortgage be? What is our current timeline for construction? How can the Finance Team best fulfill its stewardship responsibilities to the Church Council and Congregation?

Pastor Rick also prepared for our study a Year over Budget Comparisons from 2006 to present 2016. These two reports should be studied for discussion at the April 2016 Finance Committee meeting. Pastor Rick has offered to go into detail any questions we may have.

3. Board of Trustees – Don Boyer

A. This Saturday (March 19) from 9:00 to 12:00 the Trustees will hold its annual Mulch Day at Church. We need volunteers’ to help, bring a rake, shovel and broom. We will be cleaning the mulch in the front parking lot islands and adding new mulch in the back parking lot islands. Other work will also be done in the flower beds and cemetery.

B. The Trustees are encouraging all members of the Church to support the “Are You In Campaign to support the funding of the church expansion to parking and the Children’s Wing.

C. Don introduced and walked through the Emergency Response Plan. Teams yet to be determined. Copies of the plan were distributed to Council who will review and make suggestions.

4. Lay Leader – Joe Bouknight

A. Men N Ministry:

One of the highlights of the past two months was the annual “Men N Ministry” event held at Christ UMC in Myrtle Beach. Bishop Jonathan Holston has spearheaded this effort to
“rebrand, reignite and revision an effort get men back in church,” not just attending but active and responsible. Attendance grew from several hundred in 2015 to over 1,200 this year! Chapin UMC was well represented by 14 members. Rev. Dr. Zan Holmes of Dallas and Bishop Holston gave two of the most memorable sermons. The messages delivered, interviews, music and fellowship were amazing. We hope to increase our participation at next year’s event planned for February 17-18, again at Christ UMC.

B. United Methodist Women:

We are excited about the state-wide meeting of the United Methodist Women to be hosted here at CUMC on May 21. 250-300 women are expected.

C. Lay Servant Training:

The annual Columbia area lay servant training was held at Virginia Wingard UMC in Columbia on March 6 and 13. Larry Killian and I were certified as Lay Speakers.

D. Lots of Activities:

We had an amazing turnout for charge conference on February 24 with a unanimous vote to go forward with our building program. The Lenten season brings lots of activity to our church. We had good attendance at the Ash Wednesday service on February 10 and look forward to services on Palm Sunday (with lunch and Easter Egg Hunt), Good Friday (which includes communion) and Easter Sunday. On top of that we have mulch day on Saturday, March 19 and the annual Yard Sale on April 2. None of this would be possible without legions of lay people supporting our church staff.

E. Communion:

We celebrate communion 7-8 times each year. This important sacrament of our faith always runs seamlessly. Have you ever wondered who orders the materials, cuts the bread, fills the cups, puts everything in the proper places for all four services, and cleans everything up afterward? The answer is a team of folks led by Jane Duke. Jane has quietly led this ministry for over ten years. Please reach out to Jane and let her know how much we appreciate her service. We are putting a new team in place with coordinators for both 9:00 and 11:15 services. Please contact me if you are interested in participating.

5. SPRC – Thomas Gore

A. SPRC received updates on staff from our Lead and Operations Pastor.

B. Nursery Coordinator: Updated job description; the job description for Nursery Coordinator was proposed to SPRC that was revised from the existing Children’s Ministry Assistant job description. The purpose of the revision is to add more focus to the nursery area of the children’s ministry. The position status is 8---10 hours per week. The committee approved the change.

C. New Hire Approval: The Committee discussed and approved candidate proposed for the Nursery Coordinator position.
6. Missions
   A. The GO Team is beginning to lay ground work for our annual Mission Ministry Global Impact Celebration (GIC). The tentative dates are September 22 – 25, 2016. The GIC will be preceded by 7 Days of Community Sharing. Susan Turner, chairperson for this year’s GIC is in the process of putting together a team to plan the activities.

   B. Eight men from Chapin UMC recently returned from a mission trip to Cabo, Mexico where they poured concrete and God’s love into local Baja residents. The physically demanding concrete work provided access to a second story addition to the Open Doors Ministry Church. In addition to the construction and ministry outreach, the group participated in Lead 222 leadership training for men. Lead 222 is a non-profit international coaching and mentoring ministry founded on the biblical mandate of 2 Timothy 2:2. Thanks to Tim Walker for leading this group.

   C. During the period of February 21-26, 2016, twenty-one men and women participated in a five-day mission trip to John’s Island, Charleston County, SC. Six different construction renovation projects was completed through a partnership with Rural Missions. A highlight was the completion by our team of a chapel on the Rural Mission Property. During the week our team put the final coat of paint on the walls, completed staining and installation of the trim, installed tile on the floor and hung the Cross. The Chapel was blessed by Bishop Holston during a visit on Friday of that week. Thanks to John Nesbitt for leading this group.

   D. Upcoming the last week of March, a team of more than 30 folks consisting of youth and adults will travel to Guatemala for a week long mission trip. Vacation bible school along with the construction of two houses will be undertaken. Jan Mayo is providing the leadership for this team.

IV. Staff Reports:

   1. Congregational Care – Paul Allen (not presented)
      A. Deaths since my last report in January connected to our church family (We had 17 deaths connected with our church family including 4 members):

      1. Daniel Tafta – Susan Vanwey’s Father
      2. Bill Holscher – Judy Johnson’s Brother
      3. Joe Quinn – Janet Quinn’s Husband
      4. Margaret Yates – Judy Sebesta’s Mother
      5. Betty Gault – Deanne Catoe’s Mother
      6. Ethel Bruce – Nora Mahn’s Mother
      8. Jane Wright – Betty Trimble’s Sister in Law
      9. Mamie Clark – Betsy Ruff’s Grandmother
      10. Noel Hurley, Sr. – Noel Hurley’s Father
      11. Francis Carnell – Deanna Leath’s Grandmother
      12. Robbie Jones – Grace Seymore’s Brother
13. Ellen Lowman – Don Lowman’s Mother
14. Dan Chavez – Casey Chavez’s Father
15. Donald Hill – Teresa Carmichael’s Brother
16. David Haddon – Debra Haddon’s Husband
17. Mattie Lee Wright – Cara King’s Grandmother

B. Illness and Serious Concerns Currently Requiring our Prayers:
   • Susan Starewicz – Cancer
   • Yvonne Stollmaier – Cancer
   • Jim Swink Sr – Accident Complications

C. We began a new Stephen Ministry Training Course in January. We are in the process of training another 14 people for this awesome ministry. Training will be 2 ½ hrs. each week and will last until the end of May. At the conclusion of this training CUMC will have 45 trained Stephen Ministers to walk alongside hurting people both in our congregation and community.

D. The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers.

E. “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They are always looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.

F. CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

G. There will be no 4th Sunday Community Service during March as the 4th Sunday is Easter

H. Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

2. Children’s Ministry – Natalie McCoy (not presented)

   Highlights:
   • Four of our Wave kids gave their lives to Christ this month. That’s what it is all about!
   • Andrea McFadden has been hired as the new Nursery Coordinator. She will be a wonderful asset to the Wave Children’s Ministry.
   • The Wave children’s shirts have arrived and we had “Wear your Wave Shirt” Sunday, March 13.
   • A new ministry, The Stork Ministry at the Wave, begins this month. The Stork Ministry at the Wave ministers to expectant church members and regular visitors to our church. Each family is assigned a caregiver to pray for them and provide support throughout the pregnancy or adoption process. The Caregivers develop relationships with the parents, offer prayer and introduce parents to the Wave Nursery.
   Julie Saunders, Donna Wallace and Margaret Cromer have agreed to lead this new ministry.
   • Palm Sunday Picnic and Easter Egg Hunt preparation is being finalized.
   • The Praise Wave (Children’s Choir) will be singing on Palm Sunday at both services.
   • VBS preparation is underway. Registration began Sunday, March 13.
   • Students from the Wave, Transit and Fusion will be working together to film several music videos for this year’s VBS. Filming will take place at the beach in Charleston on April 30th. Joe Clement and Courtney Dox will be filming and editing the videos.
• Students from Chapin High School’s AP Spanish will help us with acting out the VBS Bible Stories in Spanish. We will film the Spanish Bible dramas and take them on our mission trip.
• VBS Missions meetings have begun.

Future Plans:

• Order Wave Leader shirts for adults and teens serving in the Wave to wear on Sundays.
• VBS preparation and training for volunteers.
• Begin preparation for Spark camp.
• Start a Wave Children’s Ministries Facebook page.
• Continue recruitment and Safe Sanctuary training for Wave volunteers.

3. Youth Pastor – Tim Walker (not presented)

Our 4th annual IGNITE Summer Camp is July 25-29, 2016. Sign-ups have begun. We will be going back to Toccoa Falls College in Georgia this year. If you want to volunteer or help send someone in need, please let Tim Walker know.

4. Contemporary Worship Director – Joe Clement (not presented)

Highlights
• We introduced ‘No Longer Slaves’ by Bethel worship, ‘All The Poor And Powerless’ by All Sons & Daughters, ‘King of All The Earth’ by Bryan & Katie Torwalt, and ‘Spirit Of The Living God’ by Vertical Church.
• We produced the video and media elements for the sermon series ‘Run.’
• We’ve made a huge push to create a clean and fresh look to the contemporary worship service stage.

Looking Ahead
• We plan to create all the media elements for our Easter Celebration.
• Our team will host a night of worship March 20th.
• We begin filming and planning for the new series ‘Doubtless.’
• We will release a new single ‘You Made A Way’ by our own worship team.
• We will continue to recruit and invite new musicians into being apart of what’s happening in our worship and media ministries.
• We will continue to prepare for All Sons & Daughters April 22nd.

5. Assimilation Pastor – Chris DeVietro (not presented)

In Review
• Final count for Spring Small Groups was over 400-participants, our highest ever
• Make the Connection has been maximum capacity the last two months, and we are seeing a lot of new individuals get involved in many different areas.
  o Many potential members are new to the area for the schools or job relocation from the north.
• We are experiencing some turnover on our 11:15 Main Sanctuary Ushering Team and I’m working to increase our size as well as ensure consistent leadership
• We continue to add folks to our serving teams on Sunday morning, making sure all aspects of Sunday worship are staffed, resourced, and supported.
• We continue to get positive feedback from guests and we continue to see new members join and begin serving
  o Many new guests are coming for our children’s ministry and the opportunities for growth and mission

Looking Ahead
• Thinking strategically about small groups for Fall 2016 and January 2017, including some very new and exciting opportunities
• Refining processes and procedures for our First Connection Teams
• I would like to prepare a time of training and encouragement for our Sunday school leaders
• Conducting intentional one-on-one meetings with First Connection Team Leaders
• Palm Sunday Picnic this Sunday, and Easter is next week
• I continue to add new folks to our ministry teams, including children’s, sound, and AV.
• I continue to meet new members, potential members, and current leaders in 1-1 settings


Several important pieces of information to update Church Council on since our last gathering:

1. Amick’s Ferry Access Driveway: The easement requested by us to the Catholic Church on behalf of Dr. Linder has been given to us for delivery to Dr. Linder’s attorney. Prior to that, we have two additional landowners who are landlocked from Bennington Court, but still have easements to the road, who are asking questions that our Engineers are formally answering. Our hope is to have consent from all landowners within the next 30 days and then will file in court for a consent to close the road.
2. Children’s Building: We are planning on breaking ground on Sunday, April 3rd, and mobilization/demolition will commence immediately. Everything is currently on track and aside from one final meeting with the Town of Chapin’s ARB, we are ready to move forward with this significant project.
3. North Side Parking: The Engineers will submit plans for the parking lot to the Town of Chapin at the end of March, then once approved, will go to Lexington County for permitting. Our hope is to break ground in late April, early May. Bids will go out for construction once Lexington County approves plans.
4. City of Columbia Water Main: A new development has popped up, where the City of Columbia has plans to install a new water main through the town, and just coincidentally, right down our property that is aligned with the Catholics. We are working with their engineers and right of way agent to ensure there is no disruption to our plans, and minimal invasiveness after construction of the parking lot.
5. Miscellaneous: In addition to these projects, I will be submitting a copy of the church’s first Emergency Response Plan, which is intended to be a multi-purpose document designed to provide guidance and policy in the event of a natural or man induced threat. This has been a project over a year in the making and has included Trustees, along with many individuals in our congregation who are first responders and security experts. We are also in the process of developing the ability to take
donations online, another project that is a year in the making. The plan is for the congregation to be able to give by credit card or debit card by Easter 2016.

Much more is taking place, all to say that we are full steam ahead into this new year with lots of enthusiasm and excitement. The Lord has great things in store for CUMC and everyone on staff is thrilled to be part of this movement of God!

7. **Facilities Manager – Curt Mitchell (not presented)**

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) We assisted the staff with the hosting of two events. Vision Day and Charge Conference
2) We worked with our contemporary worship team to put together a new drum riser and a new keyboard stand that will be used in the main sanctuary.
3) We have set up and torn down multiple events in the fellowship hall and room 206 to make accommodations for our seniors, small groups, circles, funerals, and extra events (most recently the Fishers of Men group).
4) In efforts to maintain the cleanliness of our campus we had the carpets in our children’s wing professionally steam cleaned. The floors in room 206 and the stage in the main sanctuary were also stripped, waxed, and buffed.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

8. **Assistant Youth/Worship Minister – Dustin Serrano (not presented)**

1. **Stage additions for sanctuary** - Curt and Joe and I worked on building a drum riser and gutting a piano to put a keyboard in it that had wheels to be able to roll out quickly. This saves time on set up on Sunday mornings. We just finished that.
2. **Adding new band members** - I just added 2 new band members to my youth worship band and I have been working with them for months prior to this to get them ready for the stage. They did great!
3. **Unified event** - We just recently had an event with Chapin Baptist Church’s youth at Chapin Baptist and it was on February 28th. We combined our youth groups and worship teams.
4. **Finished Confirmation** - I worked on powerpoints, leading the worship and attending the meetings for confirmation. The Confirmation dinner was on February 20th.

V. **Other Reports:**

1. **Evelyn Anne Neal – UMW President**

   Request permission to set up tables to promote Relay for Life. CUMC sponsored team is called - “Hope Brigades”.

   **Permission was unanimously granted.**
   * All are welcome to join the team. Free T-shirt to each person registered. Registration sheets will be on the table outside of the office. Also, on April 10, The United Methodist Women will have a table
on the patio after the 9 AM service and before the 11:15 service where you may register and also buy luminaries in honor or in memory of someone and large purple bows for your mailbox for $10 each.

- The UMW sponsored team is open to all of our church family. Please join us and let's do our part in fighting cancer.
- Questions? Call Drema Watts...727-4755, Leslie Watford...530-3751, or Evelyn Anne Neal...345-3382.
- Also we are to make a gift basket for which tickets will be sold.
- We have lots of CUMC members affected by cancer. Let's all take part and show our love!!

**Upcoming United Methodist Women events:**

**April 2**...Garage Sale...8-12noon...Carolyn Pott, committee chairman. March 27-April 1 items may be brought to the fellowship hall. Please bring in your items.

**April 10**...Relay for Life registration on the patio after 9:00 service and before 11:15 service. UMW sponsored team for everyone. T-shirts will be free for those who register. Luminaries in memory or in honor of those touched by cancer. Our team is called “HOPE BRIGADES”

**May 6**...Relay for Life... “Team Hope Brigades” Any and everyone may walk. We just have to have someone on the track at all times. Food for sale.

**May 21**...South Carolina UMW event... “Come Together Be Together” great speaker, fun and informative workshops. We expect 300-400 participants.

**May ?**...UMW hosts Graduate Luncheon

All money raised by CUMC’s UMW is divided among our 5 **UMW S.C. Missions**...

- Bethlehem Center, Columbia
- Bethlehem Center, Spartanburg
- Killingsworth Home, Columbia (Abused women)
- Wallace Family Life Center, Bennettsville
- Rural Missions ...and

**Our local missions:** CUMC’s UMW’s Scholarship...$2000, Hub, We Care, Goodworks, CUMC Home Mission, John Nesbitt with Disaster and Home Repair, and Epworth.

Our main fund raising events are:

1. Garage Sale...1/2 to building fund and ½ to UMW Missions...April 2
2. “Festival of Tables”...May 20...all proceeds go to UMW Missions
3. Bazaar...November...1/2 to the Building Fund and ½ to UMW Missions...Diane Rowley, chairman
4. Helping at the SC State Fair with kindergarten students...$800 for the scholarship fund

**2. Albert Cox — SALT**

- The seniors of Chapin UMC have enjoyed an eventful and enjoyable beginning of the year 2016.
- In January we traveled to Greenville, SC to visit the art museum at Bob Jones University. This was a wonderful trip and the museum was more than we expected. The awesome paintings were so spectacular and the guide who took us on the tour was very informative. Just learning how God worked in so many lives and so many ways made us realize that He is still working today even when we don’t realize it.
- On the 22nd of January the senior singles sponsored a movie “The War Room”. A meal was enjoyed by all of pizza, salad and dessert. The movie was very inspirational and everyone was touched by it.
• On February 3rd, Dr. C. W. Hendricks spoke to the group about how to protect and care for our hearts. Dr. Mike Lawhead then closed with a great testimony of faith in God as a physician and as a patient. A meal of spaghetti, salad, bread and dessert was enjoyed by everyone.
• On Wednesday, March 2nd, we went to the SC Museum to see a special Egyptian display. Before going to the museum we had a wonderful lunch at Brookland Baptist Church. One of our favorite places to eat.
• We are planning a hymn fest and talent show on April 6. Lunch will be Zestos fried chicken. We welcome any one who would like to join us!!!
• In June we will have our annual picnic. We have welcomed Sherry Mack and Ginny Morris as they have joined our team and we thank them for preparing and fixing the food. We look forward to their plans for the picnic.
• Our big event for the year will be the “Golden Agers” on August 10th with the Christian comedian and inspirational speaker, Jane Jenkins Herlong. We are excited about this program and we will have other information and plans to share later on.

3. Prayer Minister – Shirley Maybin (in her absence report read by Ann Gainey)

• Since our last report, we have hung 3 prayer quilts in the Sanctuary and a total of 300 prayer squares have been delivered to the Palmetto Health hospitals for cancer patients. We got a thank-you note for a prayer square on letter head stationary from a man in Jefferson Hills, Pennsylvania. He states, “Receiving your prayer quilt along with other important blessings have somewhat lessened my immediate state of anguish, and for that I am deeply grateful to you and the Lord...I hope that it’s not presumptuous of me to ask for just one more prayer, albeit a ‘4-parter.’ I’m in desperate need of more wisdom...more strength...and more courage. Most importantly, I sure could use better insight...I have had a great many Blessings in my life, and I now count among them the Chapin United Methodist Church Prayer Quilt Ministry. Thank you.” The Prayer Team prays over such requests when we receive them. We often wonder how these squares get to people so far away but they always seem to be a blessing to everyone.
• We had weekly prayer meetings January 19, 26, and February 2, praying for Franklin Graham and the prayer rally in Columbia on February 9. We took both buses to the rally which were both filled for a total of 26 and also some drove their personal cars. I am aware of at least 40 people who made the trip.
• The Prayer Team joined with other SC United Methodists on February 18 to pray for the General Conference to be held in Portland, Oregon, May 10-20. We also continued to pray for Decision America for a rally on February 24 in Honolulu, Hawaii.
• The Prayer Team continues to meet here at the church on the 1st and 3rd Tuesdays of each month. Our emphases for the next few months will be continuing to pray for Decision America and the election, praying for the General Conference followed by the Jurisdictional Conference and then our SC Annual Conference. We also manage to get in a little Bible Study/Devotional time as well. I might add that we have a total of 16 active members on our Prayer Team. So proud of them and their devotion to prayer.
VI. New Business

Paul Allen made a request to have the Annual Bazaar take place on November 5 with proceeds going to the building fund. Approval granted unanimously by Council.

VII. Old Business

Rick Faulkner stated the ground breaking for the new children’s facility will be on April 3 at 10:15.

VIII. Pastor’s Report – Jody Flowers

- February 20th (Saturday) 18 students confirmed their faith in Jesus Christ and became professing members of Chapin UMC.
- A Charge Conference was held on Wednesday, February 24th for the purpose of voting on a resolution to move forward on the construction of a new Children’s Ministry building and a new on-grade parking lot for the sanctuary. There was a great turnout (210+) and the resolution was adopted by unanimous vote.
- Our Letting Go series (on forgiveness) was impactful and fruitful. We’re halfway through our series on temptation (called RUN) and we’re hearing stories of how lives are being changed. Praise God!
- Easter is just around the corner. Our Good Friday service is scheduled for March 25th at 7pm. The Very Right Reverend Albert L. Cox will be our preacher; Holy Communion will be celebrated. Sunrise Service will be at 7am and our Minister of Congregational Care, Paul Allen, will be our preacher.
- Our next series (after Easter) will be called DOUBTless. We all experience doubt at some point in our lives, so we need to learn how God wants us to deal with that doubt. The purpose of this series is to challenge us to focus on God’s past faithfulness and His present activity to get us through times of doubt.
- WIN Wall Update: 100 cards have been moved (100 people have crossed over from death to life!)...YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world. Please continue to pray for, invest in, and invite to church those you know and love who need the love of the Savior.

Thank you all so much for allowing Michelle and myself the privilege of being a part of such a generous church family.

Next Church Council Meeting – May 19, 2016

Respectfully submitted by
Ann Gainey
CUMC Church Council Agenda – March 17, 2016

Welcome/Devotion: Ben McCoy

Review of Minutes: Ann Gainey

Standing Reports

1. Treasurer’s Report: Alice Furman
2. Finance Committee: John Sellers
3. Board of Trustees: Don Boyer
4. Lay Leader: Joe Bouknight
5. SPRC: Thomas Gore
6. Missions: Wally Turner

Other Reports

1. UMW: Drema Watts
2. SALT: Albert Cox
3. Prayer Ministry: Shirley Maybin

New Business – Diane Rowley (Bazaar)

Old Business – Rick Faulkner

Pastor’s Report: Pastor Jody Flowers
Church Council
January 21, 2016 – 7:00 pm

Members in Attendance:

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<tr>
<th>Paul Allen</th>
<th>Jody Flowers</th>
<th>Evelyn Anne Neal</th>
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<td>Joe Bouknight</td>
<td>Alice Furman</td>
<td>Johnny Sellers</td>
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<td>Don Boyer</td>
<td>Ann Gainey</td>
<td>Dustin Serrano</td>
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<td>Joe Clement</td>
<td>Henry Johnson</td>
<td>Sharon Veronee</td>
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<td>Marti Close</td>
<td>Shirley Maybin</td>
<td>Tuggie Veronee</td>
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<td>Carl Connelly</td>
<td>Becky McCormack</td>
<td>Tim Walker</td>
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<td>Albert Cox</td>
<td>Ben McCoy</td>
<td>Mark Watson</td>
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<td>Chris DeVietro</td>
<td>Natalie McCoy</td>
<td>Carl Wilkes</td>
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<td>Rick Faulkner</td>
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Visitors:
Jeff McCormack

I. Welcome/Devotion: Ben McCoy shared a devotion based on Matt. 14:13-21; focus on v. 17 regarding the five loaves of bread and two fish. The question posed is “What are you willing to do?”.

II. Review of minutes – November, 2015

Unanimous approval

III. Standing Reports:

1. Treasurers Report – Alice Furman
   - General bills as usual
   - Phase III loan balance is $3,734,500.00

2. Finance Committee – John Sellers
   - As of December 31, 2015, the Total Assets were $797,670.77.
   - The Liabilities and Designated Funds were $480,878.75.
   - The End Fund Balance was $316,792.02.
   - The Total Unbudgeted Expenses for 2015 was $255,449.00.
   - Building Fund Checking and CD Balances as of 12/31 is: $693,981.09
   - Mortgage Loan Balance as of 12/31/15 is: $3,734,500.00
• Total General Fund receipts for the week ending January 3rd were $36,750.19
• Total Building Fund receipts for the week ending January 3rd were $9,662.89
• Total General Fund receipts for the week ending January 10th were $40,755.02
• Total Building Fund receipts for the week ending January 10th were $9,602.00
• The following disbursements were approved:
  a. Missions; G19 - $25,000.00
  b. One Service/All Sons and Daughters/Gospel Concert G00B - $10,000.00
  c. Capital Expenditures (required by church policy); G03 - $4,065.00
  d. Deferred Salary Nancy Bollman; G00A - $9,304.36
  e. Balance to Building Fund - $194,788.64

3. Board of Trustees – Don Boyer

In January the Trustees and Curt Mitchell coordinated the moving the of the classroom portables. Thanks to the help of John Nesbitt, Chuck Farley, Clay Shelton, Pete Hamel, Wally Turner, Eddie Sloop, Bob Dilworth and Don Boyer the stairways and ramps were rebuild to fit the new building elevations. We paid $5,500 for the physical moving the two portables and we also had to hire electricians and purchase building materials for the ramp and steps.

We have 3 new members this year: Clay Shelton, Ken Pott and Sharon Allen. The three excellent members leaving the board at the end of their three year teams are: Mike Neal, Bryson Tucker and George Lemacks.

4. Lay Leader – Joe Bouknight

My predecessor, Sharon Allen, closed out 2015 and her term as Lay Leader with a glowing report on the Lay Servant Ministers here at CUMC.

Operation Christmas Child: After taking extra OCC Shoeboxes on two trips to Charlotte, NC - one with 17 participants and one with 15 participants - our total donated - filled OCC 2015 Shoeboxes numbered 1,625. Isn’t that awesome? 1,625 Children around the world who will hear the Good News of Jesus Christ in their own heart language! Thanks to all who worked on this great evangelism project!

Advent Readers did a great job at the 9 a.m. Worship services from Sunday, November 29th thru Christmas Eve, December 24th, 2015. Thanks to all who served!

High praises to the Choir and Orchestra for their wonderful musical presentation for Christmas! Thanks also to all the Audio/Video/Lighting Teams, Lenny, Lisa and Nancy who made it all happen smoothly!

As 2015 turned into 2016 CUMC Lay Servant Ministers were still hard at work in all the ministry areas! Thanks for a great year and a great start to 2016.

Need a place to serve? See me!
IV. Staff Reports –

1. Congregational Care – Paul Allen

   A. Deaths since my last report in November connected to our church family (We had 20 deaths connected with our church family including 2 members):
      • Dr. George Widner – Marian Widner’s Husband
      • Robert Senn – Amy White’s Father
      • Fred Merrill – Susan Boyer’s Father
      • William Gatch – Monica Lewis’s Father
      • Douglas Robbins – Gary Robbin’s Brother
      • Modelle Fogle – Ryan Fogle’s Grandmother
      • Ralph Moore – Beth Fisher’s Father
      • Bill Bowen – June Bowen’s Husband
      • Otis Darr Frick – Matt Frick’s Grandfather
      • Laney Barwick – Kimi & Mike Daley’s Niece
      • Coulter Joy – Jan Joy’s Son
      • Katherine Wilkinson – Ken Magee’s Mother
      • Wanda Jeffcoate – Dreama Watt’s Mother
      • Pat McLemore – Joe Crossland’s Brother
      • Royce Watson – Chris Watson’s Father
      • Marilyn Coy – Cal Coy’s Wife
      • Rev. Guy Cruse – Joy Lee’s Father
      • Retha Dickens – Randy Dicken’s Mother
      • Paul Shealy – Kennedy Mixon’s Grandfather
      • Manzel Brown – Charles Bate’s Mother

   B. Illness and Serious Concerns Currently Requiring our Prayers:
      • Susan Starewicz – Cancer
      • Joe Quinn – Pancreatic Cancer & Dementia

   C. We completed two Outreach Ministries for both our congregation and community in December. They are entitled “Divorce Care” and “GriefShare”. They are both Christ-centered video-based ministries to help divorced and separated people and those suffering grief. Cindy Spigner and Andi Cornelison facilitated “Divorce Care” and Tony and Maria Timmermon facilitated “GriefShare”. We will offer these ministries again in 2016.

   D. We began a new Stephen Ministry Training Course this past Tuesday. We will be training another 13 people for this awesome ministry. Training will be 2½ hrs. each week and will last until the end of May. At the conclusion of this training CUMC will have 45 trained Stephen Ministers to walk alongside hurting people both in our congregation and community.

   E. The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers.
F. “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They are always looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.

G. Some of our youth from the new Transit Ministry, led by Emily Wheaton, carried cookies and sang Christmas Carols to some of our shut-ins during the Christmas Holidays. They loved the visits.

H. CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

I. The 4th Sunday Community Thanksgiving Service will be held at St. John AME on January 24th 2016 @ 6:00 with the Rev. Bill Mitchell delivering the message.

J. Pastor Jody and I completed taking Holy Communion to our shut-ins and those in assisted living. Always a special time for our folks as well as for Jody and myself.

K. Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

2. Children’s Ministry – Natalie McCoy

Highlights:

- The Children’s Ministry Family Christmas event was held on Saturday, December 5. 65 families (around 260 people) registered to attend.
- The Children’s Choir sang at the Family event on December 5, the Call to Worship at the 9AM service on the 6th and at the Christmas tree lighting for the Town of Chapin.
- The WAVE is our new Children’s Ministry name. The name was announced to the Children’s Ministry volunteers on December 20. We are excited to see the children diving deep into God’s word and catching the wave of His amazing love!
- Sunday School classes enjoyed a Birthday Party for Jesus on December 20 in each classroom.
- We provided childcare (ages 4 years and younger) on Christmas Eve for all three services. We also had Kids’ Worship (K-4th grade) at the 3PM service.
- All Wee Worship Leaders (ages 2-4) attended one of three training sessions on our new curriculum. This curriculum aligns with the Bible App for Kids, which will give parents the opportunity to discuss, reinforce and extend what is being taught on Sunday mornings.
- Three new self-check in stations have been put in place. This brings us up to 5 self-check in stations. We also have a separate check in station to welcome and register first time families. This has already greatly increased the speed of check in and reduced congestion in the hallway.
- On Vision Sunday, we will had a special Kids’ Worship service to celebrate the New Year the vision and the new name for our Children’s Ministry, the WAVE.

Future Plans:

- Planning for the Palm Sunday Picnic and Easter Egg Hunt has begun.
- T-shirts for children and volunteers in the Wave.
- Continued recruitment and Safe Sanctuary training for Wave volunteers.
- VBS planning has begin.
- Children’s Choir will begin practicing to sing on Palm Sunday at both service times.
3. **Youth Pastor – Tim Walker**

- **Small Groups**

We have 10 small groups this Spring and about 140 students involved in those small groups.

- **Passion 2016**

We took 18 seniors, college students and adults to Passion 2016 January 2-4 in Atlanta, GA. We joined 20,000 other seniors and college aged students as we worshiped and grew in our walk with God.

- **The Big Chill**

We took 113 senior high, college students and to Pigeon Forge, TN for our 7th Annual Sr. High Retreat.

- **A COUPLE BIG EVENTS COMING UP...**

  **Confirmation 2016:**
  We have approximately 16 students that will be going through confirmation this year. We kick off confirmation with our retreat to Camp Longridge.

  **Cabo Men’s Mission’s Trip:**
  Dustin and I leave next Saturday for a week as we go and serve Pastor Luis in Cabo, Mexico. We have 8 of us going.

  **IGNITE Summer Camp:**
  Our 4th annual IGNITE Summer Camp is July 25-29, 2016. Sign-ups will begin in February. We will be going back to Toccoa Falls College in Georgia this year.

4. **Contemporary Worship Director – Joe Clement**

**Highlights**

a) We introduced ‘Mighty Warrior’ by Elevation Worship, ‘Jesus I Come’ by Elevation Worship, and ‘Look How He Lifted Me’ by Elevation Worship.

b) We produced original videos for the Radical Love Christmas message series. Including a Christmas Eve opener.

c) We confirmed and setup ticketing for All Sons & Daughters to come in April.

**Looking Ahead**

1. We plan to begin filming and producing all of the media elements for our new message series that follows ‘God Never Said That.’

2. We will continue to recruit and invite new musicians into being apart of what’s happening in our worship and media ministries.

3. We will continue to prepare for All Sons & Daughters.
5. Assimilation Pastor – Chris DeVietro

In Review
- Building off our strongest Fall offering of Small Groups ever, January saw 17 groups available for registration and over 20 continuing on from the Fall.
  - The eye-test shows at least 20 new guests and members getting involved in small groups
- Conducted a Small Group Leader training on January 16th
- Continued to conduct intentional one-on-one meetings with small group leaders
- Christmas Eve was a huge success, with easily over 100 volunteers in the First Connection ministry alone
- We continue to add folks to our serving teams on Sunday morning
- We continue to get positive feedback from guests and we continue to see new members join and begin serving

Looking Ahead
- Thinking strategically about small groups for Fall 2016 and January 2017, including some very new and exciting opportunities
- Refining processes and procedures for our First Connection Teams
- Conducting intentional one-on-one meetings with First Connection Team Leaders
- Palm Sunday Picnic is on the horizon
- I continue to add new folks to our ministry teams
- I continue to meet with and recruit prospective small group leaders
- I continue to meet with new members and members seeking to get involved


Several important pieces of information to update Church Council on since our last gathering:

- **Amick’s Ferry Access Driveway:** We are close to wrapping up the easement that has been part of the settlement with Dr. Linder, and which will allow us to close Bennington Court for improvements. We are waiting on final approval by Our Lady of the Lake Leadership, then it will move to Dr. Linder’s attorney for final review and filing in court.
- **Children’s Building:** The District Board of Church and Location has approved our plan for construction and given us permission to seek a Charge Conference and ask the church for approval to break ground. We met with them January 12th. We have asked the District Superintendent for permission to hold a Charge Conference on Thursday, January 28th.
- **North Side Parking:** The 5.5 Acres of land just North of our campus was purchased from Our Lady of the Lake Catholic Church on January 12th. I am working with Hybrid Engineering to develop a final plan and construction estimates with the intention of breaking ground in late winter (Feb/Mar).
- **Green Space Paving:** The Green Space paving project was completed the first week of December. This adds an extra 52 parking spaces which we will need when construction begins.
- All “owner’s costs” for the upcoming construction project have been developed and funds have been set aside to cover those costs. Furniture, Equipment, Technology, Video, Sound, and other line items such as testing, insurance and other associated fees have been accounted for and funds set aside in order to keep our loan as small as possible.
I believe that 2016 will be our best year yet! I can’t wait to see how God works in our lives as we serve together here at Chapin United Methodist Church!

7. **Facilities Manager – Curt Mitchell**

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

- We worked with Mrs. Natalie McCoy on the remodeling of our entryway to the children’s wing to accommodate the new “WAVE” theme.
- We worked with Don Boyer and the Board of Trustees with the moving our portable classrooms in order to create space for the construction of the new children’s wing.
- Worked with the staff and volunteers to decorate for the Christmas season putting up trees, wreaths, nativity scene, and lights in various places around campus.
- We have helped set up and tear down multiple events in the fellowship hall to accommodate parties for the staff, Sunday school classes, small groups, and various circles throughout the holiday season.
- We worked with our good friend and church member Wes Wilson to deep clean the kitchen in the fellowship hall and bring it back up to code.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcomed. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

V. **New Business:** Albert Cox shared Dr. Hendrix will speak and Dr. Lawhead will give his testimony at the February 3rd Senior Adult meeting. Additionally, Albert said the Golden Agers luncheon will be on August 10. Also Evelyn Anne Neal informed the Council of the state-wide UMW meeting to take place at CUMC on May 21st.

VI. **Old Business:** none

VII. **Pastor’s Report – Jody Flowers**

- Christmas Eve was an amazing night of celebration of our Savior’s birth! (Highest attendance ever: 2125 /+65 over 2014)
- Vision Day was a great success. (Many have said it was the best ever.) So very thankful for Caroline Fogle and her team. A highlight was the presentation of the CE Offering to the Jack Enright Trust ($47,362.49) for his continued medical expenses. A true demonstration of “radical love” (our CE theme.)
- CUMC hosts our Bishop’s BBQ this Sat., Jan 23 (9a-2p). Your Lay Leader (Joe Bouknight), SPRC Chairman (Thomas Gore), and Council Chairman (Ben McCoy) along with myself will represent CUMC.
- Nicaragua Mission Trip: June 11-18 (Information meeting Sunday, Feb 7th at 1230p in the Fusion Lounge)
- **WIN Wall Update:** 100 cards have been moved (100 people have crossed over from death to life!)...YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world. Please continue to pray for, invest in, and invite to church those you know and love who need the love of the Savior.

Thank you all so much for allowing Michelle and myself the privilege of being a part of such a loving church family.

Page 7 of 8
Note: I hope to have a date for our **Charge Conference** (for the purpose of seeking final approval of the New Children’s Building). If so, I will include it in my report.

**Next Church Council Meeting – March 17, 2016**

Respectfully submitted by
Ann Gainey
CHAPIN UNITED METHODIST CHURCH GENERAL FUND  
2/28/2016  

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<th>ASSETS</th>
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UNBUDGETED EXPENSES 2016

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**Total Work Areas**

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<tr>
<td>D02 Water, Sewer, Elec, Gas</td>
<td>80,000.00</td>
<td>19,153.34</td>
<td>25,988.92</td>
<td>54,011.08</td>
<td>67.51%</td>
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<tr>
<td>D03 Pest Control</td>
<td>1,200.00</td>
<td>64.00</td>
<td>239.00</td>
<td>961.00</td>
<td>80.08%</td>
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<tr>
<td>D04 Garbage Pickup</td>
<td>1,600.00</td>
<td>119.97</td>
<td>239.94</td>
<td>1,360.06</td>
<td>85.00%</td>
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<tr>
<td>D06 Parsonage Maint.</td>
<td>5,000.00</td>
<td>221.00</td>
<td>396.00</td>
<td>4,604.00</td>
<td>92.08%</td>
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<tr>
<td>D07 Parsonage Furnishings</td>
<td>1,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,000.00</td>
<td>100.00%</td>
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<tr>
<td>D08 Vehicle Maint/Tags</td>
<td>5,000.00</td>
<td>207.06</td>
<td>207.06</td>
<td>4,792.94</td>
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<td>D09 Church Ins/Vans/VC</td>
<td>29,000.00</td>
<td>14,138.50</td>
<td>14,138.50</td>
<td>14,861.50</td>
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<td>D10 Lawn Care</td>
<td>15,000.00</td>
<td>1,175.00</td>
<td>2,550.00</td>
<td>12,450.00</td>
<td>83.00%</td>
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<tr>
<td>D11 Telephone</td>
<td>12,000.00</td>
<td>818.69</td>
<td>1,587.69</td>
<td>10,412.31</td>
<td>85.77%</td>
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<tr>
<td>D13 Janitorial Supplies</td>
<td>4,000.00</td>
<td>391.69</td>
<td>899.87</td>
<td>3,100.13</td>
<td>77.50%</td>
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<tr>
<td>D14 Kitchen Supplies</td>
<td>6,000.00</td>
<td>932.54</td>
<td>1,811.19</td>
<td>4,188.81</td>
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<td>D15 Transfer to Bldg Fund</td>
<td>360,000.00</td>
<td>30,000.00</td>
<td>60,000.00</td>
<td>300,000.00</td>
<td>83.33%</td>
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<tr>
<td>D16 Misc. &amp; Unforseen</td>
<td>39,000.00</td>
<td>556.04</td>
<td>1,082.71</td>
<td>37,917.29</td>
<td>97.22%</td>
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<td>E01 Music Supplies</td>
<td>9,000.00</td>
<td>2,240.31</td>
<td>2,338.24</td>
<td>6,661.76</td>
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<td>E02 Athletic Fees</td>
<td>1,100.00</td>
<td>250.00</td>
<td>250.00</td>
<td>850.00</td>
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<tr>
<td>E03 Office Supplies</td>
<td>20,000.00</td>
<td>1,813.45</td>
<td>3,753.30</td>
<td>16,246.70</td>
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<tr>
<td>E04 Office Equipment</td>
<td>12,500.00</td>
<td>1,013.33</td>
<td>2,125.31</td>
<td>10,374.69</td>
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<td>E05 Delegates to Convention</td>
<td>3,000.00</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>E06 Postage</td>
<td>3,000.00</td>
<td>118.26</td>
<td>118.26</td>
<td>2,881.74</td>
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<tr>
<td>E07 Communications</td>
<td>700.00</td>
<td>0.00</td>
<td>30.00</td>
<td>670.00</td>
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<tr>
<td>E10 Misc. &amp; Unforseen</td>
<td>2,500.00</td>
<td>55.00</td>
<td>120.00</td>
<td>2,380.00</td>
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<tr>
<td>E11 Computers &amp; Software</td>
<td>28,700.00</td>
<td>1,926.09</td>
<td>5,178.31</td>
<td>23,521.69</td>
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<tr>
<td>E12 Sound &amp; Audion Visual</td>
<td>9,500.00</td>
<td>70.18</td>
<td>427.98</td>
<td>9,072.02</td>
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<tr>
<td>E12.1 Video Production</td>
<td>5,955.00</td>
<td>496.25</td>
<td>992.50</td>
<td>4,962.50</td>
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<td>E12.2 Audio Ministry</td>
<td>4,550.00</td>
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<tr>
<td>E14 Cont. Worship/Praise Team</td>
<td>6,000.00</td>
<td>578.24</td>
<td>1,680.87</td>
<td>4,319.13</td>
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<td>E15 Congregational Care</td>
<td>500.00</td>
<td>6.43</td>
<td>6.43</td>
<td>493.57</td>
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<td>E17 Traffic Control</td>
<td>5,500.00</td>
<td>400.00</td>
<td>900.00</td>
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<td>E18 Payroll/Tax Preparation</td>
<td>2,865.00</td>
<td>180.56</td>
<td>357.31</td>
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<td>E19 Pre School Director</td>
<td>13,500.00</td>
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<td>168,007.80</td>
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<td>92,582.29</td>
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<td>Matures</td>
<td>Rate</td>
<td>Beg Bal</td>
<td>Deposit</td>
<td>Interest</td>
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<td>First Community</td>
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<td><strong>PERMANENT ENDOWMENT FUND-SCUM Foundation, Inc.</strong></td>
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CHAPIN UNITED METHODIST CHURCH BUILDING FUND
February 29, 2016

**ASSETS**

<table>
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<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Building Fund checking</td>
<td>400,087.17</td>
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<tr>
<td>Certificates of Deposit</td>
<td>450,500.52</td>
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<td><strong>Total assets</strong></td>
<td><strong>$850,587.69</strong></td>
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**LIABILITIES AND FUND BALANCE**

<table>
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<th>Description</th>
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<tr>
<td>Liabilities</td>
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<td>Beginning balance</td>
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<td>Certificate of Deposit interest</td>
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<td>Current surplus or deficit</td>
<td>9,561.66</td>
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<td>**Total liabilities &amp; fund balance</td>
<td><strong>$850,587.69</strong></td>
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CHAPIN UNITED METHODIST CHURCH CONSTRUCTION FUND REPORT

**ASSETS**

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Completed phases including const cost interest</td>
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<tr>
<td>I-Fellowship Hall, II-SS renovations &amp; Admin Bldg,</td>
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<tr>
<td>III-Sanctuary, IV-Fusion Center, V-Land purchase</td>
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<tr>
<td>VI-Classroom renovations</td>
<td>13,700,047.23</td>
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<td>Open phases</td>
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<td>Bank fees-deposit slips</td>
<td>54.37</td>
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<td>Phase VII - Driveway</td>
<td>30,373.02</td>
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<td>Phase VIII - Expansion/Parking</td>
<td>718,767.49</td>
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<td>Phase VIII - Interest (incl. In const cost)</td>
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<td><strong>Total assets</strong></td>
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**LIABILITIES**

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<td>Loan balance Phase VIII</td>
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<td>Building fund balance</td>
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<td><strong>Total liabilities and bldg. fund balance</strong></td>
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<td>Current Month</td>
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<td>--------------------------------</td>
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<td>Const. Loan Interest</td>
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<td>EXPANSION</td>
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</tbody>
</table>

**Notes:**
- The figures represent financial data for a project, including income, expenses, and loan draws.
- The project includes phases with operating and construction costs.
- The total expenses and income are detailed for various categories.
- The end of the project year is mentioned with the total accumulated expenses and income.
Minutes of the meeting held March 8, 2016

Attendees: John Sellers, Alice Furman, Rick Faulkner, Tuggee Veronee, Phil Keener, Lee Bollman, Paul Allen.

The meeting was opened with a prayer and was followed by a devotion presented by Lee Bollman.

Minutes from the February meeting was presented earlier in email to each member and moved for approval by Lee Bollman, seconded by Phil Keener and unanimously approved.

Treasurers Report for February

Alice Furman
See attachment “A” which was moved for approval by Rick Faulkner and seconded by Lee Bollman. The motion was approved unanimously.

Operations Pastor’s Report for February

Rick Faulkner
The report was presented by Pastor Rick. The annual Church Audit has been completed and submitted for approval. (See attachment “B”) The Working balance for February was presented as attachment “C”. Excess funds in the amount of $4,327.00 for the month of February will be automatically transferred to the Building Fund. The entire report was moved for approval by Phil Keener, seconded by Alice Furman and unanimously approved.

Financial Secretary Report for February

Tuggee Veronee
Tuggee presented his report to include a Summary of Gift Totals by Fund (attachment “D”) and added the receipts for the first Sunday in March to include $15,347.89 designated for the Building Fund and $45,202.28 for the General Fund. John Sellers moved that the report be approved, seconded by Lee Bollman and approved unanimously.

Old Business

None

New Business

Paul Allen
Pastor Paul Allen presented a history of the growth, both of membership and physical improvements, of CUMC and the approach to Capital Fund Programs that has evolved over a period of some 20 years. This congregation has become a church that is fully Faith based as opposed to covenant by member’s pledges as a means to receive funds necessary to design, build and pay for the building programs. The information was received with great appreciation as a means to understand what makes the current approach to the Capital Funds Program one that is well received by both the congregation and the District Office.

Pastor Rick Faulkner presented Finance FAQ’S to include; What monetary funds are associated with CUMC? What is our annual general fund budget for 2016 and how much do we need from offerings to meet this budget? How are we doing so far in 2016 in terms of giving? What are our current mortgage and construction costs? How much will our monthly second mortgage be? What is our current timeline for construction? How can the Finance Team best fulfill its stewardship responsibilities to the Church Council and Congregation? (See attachment “E”)
Pastor Rick also prepared for our study a Year over Budget Comparisons from 2006 to present 2016. (see Attachment “F”). These two reports should be studied for discussion at the April 2016 Finance Committee meeting. Pastor Rick has offered to go into detail any questions we may have.

The meeting was closed with prayer. The next Finance Committee meeting is scheduled for April 12, 2016 from 7PM until 8PM in Room 222.

Respectfully submitted for approval at the April, 2016 meeting;

John Sellers
A. PROTECT

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1) 2 Weeks Budget ($38,604 x 2)</td>
<td>77,208.00</td>
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<tr>
<td>3) Accounts Payable &amp; Designated Funds (Treasurers Rpt.)</td>
<td>435,322.00</td>
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<tr>
<td>4) Budget Surplus (9 wks. Approved Budget - YTD Actual Expenditures)</td>
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**WORKING BALANCE**

$ 545,905.00

**Budget Surplus Calculation:**

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<tr>
<td>Wks. of year times requirement (9 x 38,604)</td>
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<tr>
<td>Ytd. total expenditures from treasurer's report</td>
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<tr>
<td>Less unbudgeted ytd. expense from treasurer's report</td>
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<td>Actual budgeted expenditures</td>
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**PROTECTED BUDGET SURPLUS**

$ 33,375.00

B. AVAILABLE

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<tr>
<td>Funds available for other use = (Total Assets - Working Balance)</td>
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<tr>
<td>Total assets from treasurer's report</td>
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<td>Working Balance from Section A of this report</td>
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**AMOUNT AVAILABLE FOR OTHER USE**

$ 4,327.00

C. ANALYSIS

**Analysis of Expenditures**

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<td>2016 Approved Expenditures (9 wks x requirement from Section A)</td>
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<tr>
<td>Actual Budget Expenditures from Section A</td>
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<tr>
<td>2016 Approved Expenditures Exceed Actual Budget Expenditure by</td>
<td>33,375.00</td>
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<tr>
<td># of weeks surplus</td>
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D. ANALYSIS

**Analysis of Receipts**

<table>
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<th>Description</th>
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<tr>
<td>Cumulative Receipts through 9 wks</td>
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<td>Budgeted Needs 9 wks x $38,604</td>
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<td>Actual Cumulative Receipts Exceed Budgeted Needs by</td>
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<td># of weeks surplus</td>
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**RECOMMENDATIONS FOR FUNDS AVAILABLE TO USE**

**BUILDING FUND**

$ 4,327.00
March 17, 2016

To: Church Council  
From: Don Boyer, Chair Board of Trustees

1. This Saturday (March 19) from 9:00 to 12:00 the Trustees will hold its annual Mulch Day at Church. We need volunteers’ to help, bring a rake, shovel and broom. We will be cleaning the mulch in the front parking lot islands and adding new mulch in the back parking lot islands. Other work will also be done in the flower beds and cemetery.

2. The Trustees are working with Rick Falkner on an Emergency Response Plan for the Church.

3. The Trustees are encouraging all members of the Church to support the “Are You In Campaign to support the funding of the church expansion to parking and the Children’s Wing.
Men N Ministry:
One of the highlights of the past two months was the annual “Men N Ministry” event held at Christ UMC in Myrtle Beach. Bishop Jonathan Holston has spearheaded this effort to “rebrand, reignite and revision an effort get men back in church,” not just attending but active and responsible. Attendance grew from several hundred in 2015 to over 1,200 this year! Chapin UMC was well represented by 14 members. Rev. Dr. Zan Holmes of Dallas and Bishop Holston gave two of the most memorable sermons. The messages delivered, interviews, music and fellowship were amazing. We hope to increase our participation at next year’s event planned for February 17-18, again at Christ UMC.

United Methodist Women:
We are excited about the state-wide meeting of the United Methodist Women to be hosted here at CUMC on May 21. 250-300 women are expected.

Lay Servant Training:
The annual Columbia area lay servant training was held at Virginia Wingard UMC in Columbia on March 6 and 13. Larry Killian and I were certified as Lay Speakers.

Lots of Activities:
We had an amazing turnout for charge conference on February 24 with a unanimous vote to go forward with our building program. The Lenten season brings lots of activity to our church. We had good attendance at the Ash Wednesday service on February 10 and look forward to services on Palm Sunday (with lunch and Easter Egg Hunt), Good Friday (which includes communion) and Easter Sunday. On top of that we have mulch day on Saturday, March 19 and the annual Yard Sale on April 2. None of this would be possible without legions of lay people supporting our church staff.

Communion:
We celebrate communion 7-8 times each year. This important sacrament of our faith always runs seamlessly. Have you ever wondered who orders the materials, cuts the bread, fills the cups, puts everything in the proper places for all four services, and cleans everything up afterward? The answer is a team of folks led by Jane Duke. Jane has quietly led this ministry for over ten years. Please reach out to Jane and let her know how much we appreciate her service. We are putting a new team in place with coordinators for both 9:00 and 11:15 services. Please contact me if you are interested in participating.

Respectfully Submitted:

Joe Bouknight
Lay Leader
In Review

- SPRC received updates on staff from our Lead and Operations Pastor.

- Nursery Coordinator: Updated job description
  The job description for Nursery Coordinator was proposed to SPRC that was revised from the existing Children’s Ministry Assistant job description. The purpose of the revision is to add more focus to the nursery area of the children’s ministry. The position status is 8-10 hours per week.
  The committee approved the change.

- New Hire Approval:
  The committee discussed and approved candidate proposed for the Nursery Coordinator position.
Mission Ministry Report to the Church Council

January 2016-March 2016

The following are highlights of what has taken place in the Mission Ministry since the GO Team last reported out to the Church Council:

- The GO Team is beginning to lay ground work for our annual Mission Ministry Global Impact Celebration (GIC). The tentative dates are September 22 – 25, 2016. The GIC will be preceded by 7 Days of Community Sharing. Susan Turner, chairperson for this year’s GIC is in the process of putting together a team to plan the activities.

- Eight men from Chapin UMC recently returned from a mission trip to Cabo, Mexico where they poured concrete and God’s love into local Baja residents. The physically demanding concrete work provided access to a second story addition to the Open Doors Ministry Church. In addition to the construction and ministry outreach, the group participated in Lead 222 leadership training for men. Lead 222 is a non-profit international coaching and mentoring ministry founded on the biblical mandate of 2 Timothy 2:2. Thanks to Tim Walker for leading this group.

- During the period of February 21-26, 2016, twenty-one men and women participated in a five-day mission trip to John’s Island, Charleston County, SC. Six different construction renovation projects was completed through a partnership with Rural Missions. A highlight was the completion by our team of a chapel on the Rural Mission Property. During the week our team put the final coat of paint on the walls, completed staining and installation of the trim, installed tile on the floor and hung the Cross. The Chapel was blessed by Bishop Holston during a visit on Friday of that week. Thanks to John Nesbitt for leading this group.

- Upcoming the last week of March, a team of more than 30 folks consisting of youth and adults will travel to Guatemala for a week long mission trip. Vacation bible school along with the construction of two houses will be undertaken. Jan Mayo is providing the leadership for this team.

Walley Turner,
GO Team Leader
We need to get permission for this and April 10 registration...

Chapin Relay for Life...UMW sponsored team...”Hope Brigades”

All are welcome to join the team. Free T-shirt to each person registered.
Registration sheets will be on the table outside of the office. Also, on April 10, The United Methodist Women will have a table on the patio after the 9 AM service and before the 11:15 service where you may register and also buy luminaries in honor or in memory of someone and large purple bows for your mailbox for $10 each.

The UMW sponsored team is open to all of our church family. Please join us and let’s do our part in fighting cancer.

Questions? Call Drema Watts...727-4755, Leslie Watford... 530-3751, or Evelyn Anne Neal...345-3382.

*Also we are to make a gift basket for which tickets will be sold.

Circle members, please bring items for the basket to your next meeting...fun items like hard candy (no Chocolate...melts) hair brush, mirror, make up bag, devotion book, instant hot chocolate, cookbook, popcorn, family movie...etc.

We have lots of CUMC members affected by cancer. Let’s all take part and show our love!!

Evelyn Anne Neal, Chapin UMW President
**Upcoming United Methodist Women events...**

**April 2...** Garage Sale... 8-12noon...Carolyn Pott, committee chairman. March 27-April 1 items may be brought to the fellowship hall. Please bring in your items.

**April 10...** Relay for Life registration on the patio after 9:00 service and before 11:15 service. UMW sponsored team for everyone. T-shirts will be free for those who register. Luminaries in memory or in honor of those touched by cancer. Our team is called “HOPE BRIGADES”

**May 6...** Relay for Life...“Team Hope Brigades” Any and everyone may walk. We just have to have someone on the track at all times. Food for sale.

**May 21...** South Carolina UMW event...“Come Together Be Together” great speaker, fun and informative workshops. We expect 300-400 participants.

**May ?...** UMW hosts Graduate Luncheon

All money raised by CUMC’s UMW is divided among our **5 UMW S.C. Missions...**

- Bethlehem Center, Columbia
- Bethlehem Center, Spartanburg
- Killingsworth Home, Columbia (Abused women)
- Wallace Family Life Center, Bennettsville
- Rural Missions...and

**Our local missions:** CUMC’s UMW’s Scholarship...$2000, Hub, We Care, Goodworks, CUMC Home Mission, John Nesbitt with Disaster and Home Repair, and Epworth.

Our main fund raising events are:

1.) Garage Sale...1/2 to building fund and ½ to UMW Missions...April 2
2.) “Festival of Tables”...May 20...all proceeds go to UMW Missions
3.) Bazaar...November...1/2 to the Building Fund and ½ to UMW Missions...Diane Rowley, chairman
4.) Helping at the SC State Fair with kindergarten students...$800 for the scholarship fund

**Our UMW Mission is promoting the welfare of women, children, and youth.**

“In as much as you have done it unto the least of these, you have done it unto me.” Matthew 25:40
The seniors of Chapin UMC have enjoyed an eventful and enjoyable beginning of the year 2016.

In January we traveled to Greenville, SC to visit the art museum at Bob Jones University. This was a wonderful trip and the museum was more than we expected. The awesome paintings were so spectacular and the guide who took us on the tour was very informative. Just learning how God worked in so many lives and so many ways made us realize that He is still working today even when we don't realize it.

On the 22nd of January the senior singles sponsored a movie "The War Room". A meal was enjoyed by all of pizza, salad and dessert. The movie was very inspirational and everyone was touched by it.

On February 3rd, Dr. C. W. Hendricks spoke to the group about how to protect and care for our hearts. Dr. Mike Lawhead then closed with a great testimony of faith in God as a physician and as a patient. A meal of spaghetti, salad, bread and dessert was enjoyed by everyone.

On Wednesday, March 2nd, we went to the SC Museum to see a special Egyptian display. Before going to the museum we had a wonderful lunch at Brookland Baptist Church. One of our favorite places to eat.

We are planning a hymn fest and talent show on April 6. Lunch will be Zestos fried chicken. We welcome any one who would like to join us!!!

In June we will have our annual picnic. We have welcomed Sherry Mack and Ginny Morris as they have joined our team and we thank them for preparing and fixing the food. We look forward to their plans for the picnic.

Our big event for the year will be the "Golden Agers" on August 10th with the Christian comedian and inspirational speaker, Jane Jenkins Herlong. We are excited about this program and we will have other information and plans to share later on.
Since our last report, we have hung 3 prayer quilts in the Sanctuary and a total of 300 prayer squares have been delivered to the Palmetto Health hospitals for cancer patients. We got a thank-you note for a prayer square on letter head stationary from a man in Jefferson Hills, Pennsylvania. He states, “Receiving your prayer quilt along with other important blessings have somewhat lessened my immediate state of anguish, and for that I am deeply grateful to you and the Lord...I hope that it’s not presumptuous of me to ask for just one more prayer, albeit a ‘4-parter.’ I’m in desperate need of more wisdom...more strength...and more courage. Most importantly, I sure could use better insight...I have had a great many Blessings in my life, and I now count among them the Chapin United Methodist Church Prayer Quilt Ministry. Thank you.” The Prayer Team prays over such requests when we receive them. We often wonder how these squares get to people so far away but they always seem to be a blessing to everyone.

We had weekly prayer meetings January 19, 26, and February 2, praying for Franklin Graham and the prayer rally in Columbia on February 9. We took both buses to the rally which were both filled for a total of 26 and also some drove their personal cars. I am aware of at least 40 people who made the trip.

The Prayer Team joined with other SC United Methodists on February 18 to pray for the General Conference to be held in Portland, Oregon, May 10-20. We also continued to pray for Decision America for a rally on February 24 in Honolulu, Hawaii.

The Prayer Team continues to meet here at the church on the 1st and 3rd Tuesdays of each month. Our emphases for the next few months will be continuing to pray for Decision America and the election, praying for the General Conference followed by the Jurisdictional Conference and then our SC Annual Conference. We also manage to get in a little Bible Study/Devotional time as well. I might add that we have a total of 16 active members on our Prayer Team. So proud of them and their devotion to prayer.
Church Council Meeting – 3/17/2016

• Deaths since my last report in November connected to our church family
  (We had 17 deaths connected with our church family **including 4 members**)

  1. Daniel Tafta – Susan Vanwey’s Father
  2. Bill Holscher – Judy Johnson’s Brother
  3. Joe Quinn – Janet Quinn’s Husband
  4. Margaret Yates – Judy Sebesta’s Mother
  5. Betty Gault – Deanne Catoe’s Mother
  6. Ethel Bruce – Nora Mahn’s Mother
  8. Jane Wright – Betty Trimble’s Sister in Law
  9. Mamie Clark – Betsy Ruff’s Grandmother
  10. Noel Hurley, Sr. – Noel Hurley’s Father
  11. Francis Carnell – Deanna Leath’s Grandmother
  12. Robbie Jones – Grace Seymour’s Brother
  13. Ellen Lowman – Don Lowman’s Mother
  14. Dan Chavez – Casey Chavez’s Father
  15. Donald Hill – Teresa Carmichael’s Brother
  16. David Haddon – Debra Haddon’s Husband
  17. Mattie Lee Wright – Cara King’s Grandmother

• Illness/ Serious Concerns Currently requiring our prayers

  1. Susan Starewicz – Cancer
  2. Yvonne Stollmaier – Cancer
  3. Jim Swick, Sr. – Accident Complications

• We began a new Stephen Ministry Training Course in January. We are in the process of training another 14 people for this awesome ministry. Training is 2 ½ hrs. each week and will last until the end of May. At the conclusion of this training CUMC will have 45 trained Stephen Ministers to walk alongside hurting people both in our congregation and community.

• The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers.

• “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. **They are always looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.**

• CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

• There will be no 4th Sunday Community Service during March as the 4th Sunday is Easter.

• Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

In His Service along with you,

Paul
Minister of Assimilation – 17 March 2016

In Review
- Final count for Spring Small Groups was over 400-participants, our highest ever
- Make the Connection has been maximum capacity the last two months, and we are seeing a lot of new individuals get involved in many different areas.
  - Many potential members are new to the area for the schools or job relocation from the north.
- We are experiencing some turnover on our 11:15 Main Sanctuary Ushering Team and I’m working to increase our size as well as ensure consistent leadership.
- We continue to add folks to our serving teams on Sunday morning, making sure all aspects of Sunday worship are staffed, resourced, and supported.
- We continue to get positive feedback from guests and we continue to see new members join and begin serving.
  - Many new guests are coming for our children’s ministry and the opportunities for growth and mission.

Looking Ahead
- Thinking strategically about small groups for Fall 2016 and January 2017, including some very new and exciting opportunities.
- Refining processes and procedures for our First Connection Teams.
- I would like to prepare a time of training and encouragement for our Sunday school leaders.
- Conducting intentional one-on-one meetings with First Connection Team Leaders.
- Palm Sunday Picnic this Sunday, and Easter is next week.
- I continue to add new folks to our ministry teams, including children’s, sound, and AV.
- I continue to meet new members, potential members, and current leaders in 1-1 settings.
CHILDREN’S MINISTRY REPORT

MARCH 17, 2016

Highlights

• Four of our Wave kids gave their lives to Christ this month. That’s what it is all about!
• Andrea McFadden has been hired as the new Nursery Coordinator. She will be a wonderful asset to the Wave Children’s Ministry.
• The Wave children’s shirts have arrived and we had “Wear your Wave Shirt” Sunday, March 13.
• A new ministry, The Stork Ministry at the Wave, begins this month. The Stork Ministry at the Wave ministers to expectant church members and regular visitors to our church. Each family is assigned a caregiver to pray for them and provide support throughout the pregnancy or adoption process. The Caregivers develop relationships with the parents, offer prayer and introduce parents to the Wave Nursery. Julie Saunders, Donna Wallace and Margaret Cromer have agreed to lead this new ministry.
• Palm Sunday Picnic and Easter Egg Hunt preparation is being finalized.
• The Praise Wave (Children’s Choir) will be singing on Palm Sunday at both services.
• VBS preparation is underway. Registration began Sunday, March 13.
• Students from the Wave, Transit and Fusion will be working together to film several music videos for this year’s VBS. Filming will take place at the beach in Charleston on April 30th. Joe Clement and Courtney Dox will be filming and editing the videos.
• Students from Chapin High School’s AP Spanish will help us with acting out the VBS Bible Stories in Spanish. We will film the Spanish Bible dramas and take them on our mission trip.
• VBS Missions meetings have begun.

Future Plans

• Order Wave Leader shirts for adults and teens serving in the Wave to wear on Sundays.
• VBS preparation and training for volunteers.
• Begin preparation for Spark camp.
• Start a Wave Children’s Ministries Facebook page.
• Continue recruitment and Safe Sanctuary training for Wave volunteers.

Thank you so much for your support and leadership!
Church Council Report
January & February 2016

Highlights

1. We introduced ‘No Longer Slaves’ by Bethel worship, ‘All The Poor And Powerless’ by All Sons & Daughters, ‘King of All The Earth’ by Bryan & Katie Torwalt, and ‘Spirit Of The Living God’ by Vertical Church.
2. We produced the video and media elements for the sermon series ‘Run.’
3. We’ve made a huge push to create a clean and fresh look to the contemporary worship service stage.

Looking Ahead

1. We plan to create all the media elements for our Easter Celebration.
2. Our team will host a night of worship March 20th.
3. We begin filming and planning for the new series ‘Doubtless.’
4. We will release a new single ‘You Made A Way’ by our own worship team.
5. We will continue to recruit and invite new musicians into being apart of what’s happening in our worship and media ministries.
6. We will continue to prepare for All Sons & Daughters April 22nd.
Church Council Meeting
March 17, 2016

A BIG EVENT COMING UP...

IGNITE Summer Camp
Our 4th annual IGNITE Summer Camp is July 25-29, 2016. Sign-ups have begun. We will be going back to Toccoa Falls College in Georgia this year. If you want to volunteer or help send someone in need, please let Tim Walker know.
Staff Report
March 10th 2016

Stage additions for sanctuary-Curt and Joe and I worked on building a drum riser and gutting a piano to put a keyboard in it that had wheels to be able to roll out quickly. This saves time on set up on Sunday mornings. We just finished that.

Adding new band members-I just added 2 new band members to my youth worship band and I have been working with them for months prior to this to get them ready for the stage. They did great!

Unified event-We just recently had an event with Chapin Baptist Church’s youth at Chapin baptist and It was on February 28th. We combined our youth groups and worship teams.

Finished Confirmation- I worked on powerpoints, leading the worship and attending the meetings for confirmation. The Confirmation dinner was on February 20th.
Facilities Report to the
Church Council (January-February)

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) We assisted the staff with the hosting of two events. Vision Day and Charge Conference
2) We worked with our contemporary worship team to put together a new drum riser and a new keyboard stand that will be used in the main sanctuary.
3) We have set up and torn down multiple events in the fellowship hall and room 206 to make accommodations for our seniors, small groups, circles, funerals, and extra events (most recently the Fishers of Men group).
4) In efforts to maintain the cleanliness of our campus we had the carpets in our children’s wing professionally steam cleaned. The floors in room 206 and the stage in the main sanctuary were also stripped, waxed, and buffed.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

Curt Mitchell
Facilities Manager
Operations Report to the
Church Council February-March 2016

Several important pieces of information to update Church Council on since our last gathering:

1. **Amick’s Ferry Access Driveway**: The easement requested by us to the Catholic Church on behalf of Dr. Linder has been given to us for delivery to Dr. Linder’s attorney. Prior to that, we have two additional landowners who are landlocked from Bennington Court, but still have easements to the road, who are asking questions that our Engineers are formally answering. Our hope is to have consent from all landowners within the next 30 days and then will file in court for a consent to close the road.

2. **Children’s Building**: We are planning on breaking ground on Sunday, April 3rd, and mobilization/demolition will commence immediately. Everything is currently on track and aside from one final meeting with the Town of Chapin’s ARB, we are ready to move forward with this significant project.

3. **North Side Parking**: The Engineers will submit plans for the parking lot to the Town of Chapin at the end of March, then once approved, will go to Lexington County for permitting. Our hope is to break ground in late April, early May. Bids will go out for construction once Lexington County approves plans.

4. **City of Columbia Water Main**: A new development has popped up, where the City of Columbia has plans to install a new water main through the town, and just coincidentally, right down our property that is aligned with the Catholics. We are working with their engineers and right of way agent to ensure there is no disruption to our plans, and minimal invasiveness after construction of the parking lot.

5. **Miscellaneous**: In addition to these projects, I will be submitting a copy of the church’s first Emergency Response Plan, which is intended to be a multi-purpose document designed to provide guidance and policy in the event of a natural or man induced threat. This has been a project over a year in the making and has included Trustees, along with many individuals in our congregation who are first responders and security experts. We are also in the process of developing the ability to take donations online, another project that is a year in the making. The plan is for the congregation to be able to give by credit card or debit card by Easter 2016.

Much more is taking place, all to say that we are full steam ahead into this new year with lots of enthusiasm and excitement. The Lord has great things in store for CUMC and everyone on staff is thrilled to be part of this movement of God!

Rick Faulkner
Minister of Operations
Church Council  
March 17, 2016  

Jody Flowers

• February 20\(^{th}\) (Saturday) 18 students confirmed their faith in Jesus Christ and became professing members of Chapin UMC.

• A Charge Conference was held on Wednesday, February 24\(^{th}\) for the purpose of voting on a resolution to move forward on the construction of a new Children’s Ministry building and a new on-grade parking lot for the sanctuary. There was a great turnout (210+) and the resolution was adopted by unanimous vote.

• Our *Letting Go* series (on forgiveness) was impactful and fruitful. We’re halfway through our series on temptation (called *RUN*) and we’re hearing stories of how lives are being changed. Praise God!

• Easter is just around the corner. Our *Good Friday* service is scheduled for March 25\(^{th}\) at 7pm. The Very Right Reverend Albert L. Cox will be our preacher; Holy Communion will be celebrated. Sunrise Service will be at 7am and our Minister of Congregational Care, Paul Allen, will be our preacher.

• Our next series (after Easter) will be called *DOUBTless*. We all experience doubt at some point in our lives, so we need to learn how God wants us to deal with that doubt. The purpose of this series is to challenge us to focus on God’s past faithfulness and His present activity to get us through times of doubt.

• **W1N Wall Update:** 100 cards have been moved (100 people have crossed over from death to life!)…YES!// We exist to help people *connect* with the saving love of Jesus, together *grow* in full devotion to Him, while freely *sharing* His love with each other and the world. Please continue to pray for, invest in, and invite to church those you know and love who need the love of the Savior.

Thank you all so much for allowing Michelle and myself the privilege of being a part of such a generous church family.
Chapin United Methodist Church

Emergency Response Plan

3.15.2016
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INTRODUCTION AND PURPOSE

All organizations are susceptible to disasters of all types, which can interrupt their
day to day activities, or in the worst cases, shut them down permanently. These
disasters may be grouped into three categories:

1. Natural Disasters - Hurricanes, Tornadoes, Winter Storms, etc.

2. Man-made Disasters – Fires, Bomb, Biological or Chemical, Accidents

3. Threats, Terrorist Attacks, Angry / Dangerous Congregants, Employees

Contingency planning is the identification, prior to a disaster, of all critical
procedures and resources necessary for the organizations well-being. The
purpose of this plan is to anticipate, and plan for these emergency situations
before they arise, thus lessening their effects. This plan will take into
consideration the safety and well-being of all personnel physically located on the
CUMC Campus when an emergency occurs. That is the intent of this document.

THE NEED FOR AN EMERGENCY RESPONSE PLAN

In today's uncertain world, there is a critical need for Chapin UMC to have an
Emergency Response plan in place.

An Emergency Response Plan is important to ensure:

- Protection of employees and members of the congregation
- Legal requirements by authorities
- Maintenance of healthy relations with the community
- Protection of campus facilities and all property contained within

Being prepared in advance for unforeseen emergencies is good stewardship of
the Lord’s resources, and will minimize disruption to ministry.
EMERGENCY RESPONSE TEAM (ERT)

In the event of a disaster, or eminent emergency situation, an Emergency Response Team (ERT) will be responsible for properly activating, and administering the Response Plan (Appendix A). Training for CUMC staff and ERT is available online at the FEMA website www.fema.gov/training. The National Incident Management System (NIMS) courses are self-study and provide for basic through advanced training for incident management.

This team will be responsible for ensuring an appropriate response is carried out in at least the following areas:

A. Security
   1. Alerting and warning
   2. Incident recording and reporting
   3. Law enforcement
   4. Movement / evacuation supervision
   5. Evacuation of personnel from threatened areas

B. First Aid/Medical
   1. CPR Skills
   2. Basic first aid skills / some advanced first aid skills
   3. Contacting medical first responders

C. Damage Assessment and Recovery
   1. Securing shelter for temporary operations
   2. Building inspection
   3. Construction recovery
   4. Engineering recovery

D. Supplies
   1. Medical supplies
   2. Food, water, candles, tape, blankets
   3. New equipment supplies
   4. Sanitation supplies
EVACUATION PROCEDURES

The goal of setting in place evacuation procedures is to move people and resources out of the threatened area. Depending on the emergency circumstances, evacuation of the building, site or area may require provisions for completing a number of sequential actions. All interactions among these responses must be identified, and thought out in a systematic fashion so that a proper sequence can be established to insure that operations flow smoothly, and that no unnecessary risks occur. Evacuation will take place under the following conditions:

- Any exterior threat such as a tornado or other natural disaster where people are located on campus in a threatened area.

- At no time will the main sanctuary or fellowship hall be used as a gathering place. Both contain high, free span roofs that could be potentially dangerous locations.

- Evacuation will be ordered by the ministry leader in charge of a specific ministry utilizing a space at the time of a threat. The Lead Minister and Operations Minister will be notified immediately.

- All leaders will take a head count prior to evacuation and immediately after arriving at their evacuation location. If children are being cared for, at no time are they to be released on their own. They will only be released to a parent or guardian that checked them in after all evacuation steps have been taken.

- All buildings and hallways will have maps with evacuation routes noted that are prominently posted throughout the campus.

- If practical, the ERT Leader will designate a team to make a final pass through the evacuated spaces to ensure that all people are removed from that location.

- All staff personnel not leading a ministry but on campus at the time of a threat will report to the Operations Minister for further direction.

- Once evacuation is complete, the ministry leaders will report to the ERT Leader. When all personnel are accounted for, children will be released to their parent or guardian at a designated gathering area to be determined by the location of the threat (Appendix B).
• Gathering Areas are designated outside safe locations that personnel on campus will evacuate to when an evacuation is directed. They are also the designated locations where a parent/guardian can pick up their child after evacuation takes place and all personnel are accounted for. The two Gathering Areas are the Lower Parking Lot for all personnel in the Main Sanctuary and Fusion Center; and the Upper Rear Parking Lot next to the cemetery for everyone in the Education/Admin building, Fellowship Hall and Children’s Wing.

• At a minimum, evacuation drills will take place annually

EXTERIOR THREATS
An Exterior Threat is any situation where the weather poses a threat to the safety and well-being of the church campus or any personnel located on site. This may include Tornados, Hurricanes/High Winds, Hail, Ice, Snow, Fire or Rain/Flooding.

1. Natural Disasters.

The peak months of hurricane activity fall between June and November. While Chapin and the Midlands area is not susceptible to typical Hurricane weather, heavy winds and tornados are not out of the question (at any time of year), as is heavy flooding, so basic preparedness is in order nonetheless. Planning that should be addressed and reviewed every January/February include:

➢ Review any existing plans and update as necessary.

➢ Take inventory of evacuation backpacks and re-supply stocked items (items may include tape, first aid, candles, etc.). Evacuation backpacks will be located at the following locations: Children’s Registration Desk, Front Office Lobby, Main Sanctuary Usher’s Closet and the Main Sanctuary Downstairs Choir Room

➢ Review and update the evacuation routine, making any necessary changes

➢ Review and update the Facilities Maintenance Checklist (Appendix C)

In the event of a severe thunderstorm situation, or where there is an eminent strike by a tornado, the ERP Coordinator should be immediately notified.

All personnel in church campus buildings should gather towards the center of the floor, and away from all windows. The safest areas would be found in the bathrooms, freight elevator rooms, storage rooms, and any spaces located in the
interior section of a building that does not contain windows or glass exposed to the exterior walls and windows.

2. Winter/Ice Storm Preparedness

Planning for winter storms (snow and/or ice) follows many of the same procedures used when planning for heavy winds. The CUMC Trustees will be responsible for having these procedures completed one to two months in advance of the normal winter season, typically in November for the Midlands area. In preparing for anticipated winter storms, the following steps should be taken:

- Make sure that all dry pipe sprinkler systems have been drained completely, and that all wet pipe systems have been properly protected (with anti-freeze) against freezing and cracking.

- Notify all necessary individuals about a potential closing so that the public, parents and employees are informed of the situation at hand.

- If required, make sure that the necessary supplies have been purchased, and restocked in case people are stranded at the building location. These supplies would include candles, food, water, blankets and sand/salt.

- Monitor the local and National Weather Service, remaining aware of storms that might potentially affect your area.


Being prepared to handle a fire emergency is extremely important. On any given Sunday, well over 1200 people are on the CUMC campus and utilizing church facilities. Having a plan to notify first responders, evacuate affected personnel, and contain a fire is critical to minimizing the damage and danger.

In addition, all staff, ushers, and other Sunday volunteers will be trained annually in operating church owned fire extinguishers, utilizing basic fire extinguisher principles: P.A.S.S.: pull, aim, squeeze, sweep or R.A.C.E.: or rescue, alarm, confine and evacuate.

DURING WORKING HOURS

Upon discovery of a fire, the following procedures should be followed:

A. Immediately dial 911 and report the fire to the local fire department. If a fire alarm is present, activate the alarm first.
B. Report the fire to the Operations Minister, Facilities Manager, and/or Emergency Response Team Coordinator

C. The fire should be investigated by either A or B, and a decision should be made as to whether or not the building should be evacuated. See Appendix D for a listing of all fire extinguishers on campus.

D. If the fire cannot be extinguished locally, the Operations Minister or the ERT Leader will be responsible for evacuating the premises.

E. The manual alarms should be activated at this time. (The employees should be aware of the location of these alarms - they are generally found near all exits or stairwells in the Main Sanctuary and Fellowship Hall).

F. All employees should vacate the building by way of the nearest exit, and report to their designated areas immediately.

**DO NOT USE THE ELEVATOR!!!**

**DURING NON-WORKING HOURS**

Upon discovery of a fire, the following procedures should be followed:

A. Immediately dial 911 and report the fire to the local fire department.

B. If the fire is small in size, an attempt should be made to extinguish it with the use of portable extinguisher. (Appendix D)

   **NOTE: HOWEVER, IF THE FIRE IS LARGE, AND RAPIDLY SPREADING, DO NOT TRY TO EXTINGUISH IT - LEAVE THE BUILDING!!!**

C. Notify anyone in the office or building of the fire, and instruct them to exit the building immediately.

D. The manual alarms should be activated at this time. The employees should be aware of the location of these alarms.

E. If the fire cannot be extinguished locally, exit the building by way of the nearest stairwell.
DO NOT USE THE ELEVATOR!!!

In the event that the smoke detectors or manual alarms are activated, everyone should proceed out of the building by way of the nearest exit, following appropriate evacuation procedures. Evacuation drills should take place at least annually, and it is suggested that everyone in the building be aware of the nearest alarms, extinguishers and exits. Following these procedures will help facilitate the manner in which a small fire is extinguished, as well as help expedite a calm and speedy evacuation of the premises in the event of a larger fire.

INTERIOR THREATS

An Interior Threat is a situation in which there is danger that is man-made or man generated. Examples of this include bomb threats, terrorist attack, unstable person with a weapon or one who makes verbal threats.

1. Bomb Threats/Terrorist Attack/Biological or Chemical Attack

In the event of a bomb, biological or chemical threat, there are a number of steps that if followed, will help alleviate some of the panic and confusion normally associated with such an evacuation procedure. There are two different situations to plan for:

DURING WORKING/NON WORKING/MINISTRY HOURS

Upon notification of a bomb threat, person receiving call should attempt to keep the individual on the phone as long as possible, filling out the bomb threat checklist (Appendix G) then adhere to the following:

A. Immediately dial 911 and notify local authorities.

B. Report the bomb threat to the Operations Minister and Emergency Response Team Leader who will inform other personnel on campus to begin the evacuation of facilities. Always evacuate AWAY from where the suspected threat exists. (Appendix B)

B. All employees and other personnel should calmly vacate the building via the nearest stairwell or exit, and wait with their ministry leaders until directed further.
2. Dangerous and Threatening People or Situations

This section applies to different types of dangerous and threatening situations that may face the church and its personnel. These might include such examples as irate and disoriented member of the congregation or employees; as well as armed and unstable individuals off the street. Due to the fact that there are many circumstances applicable to this category, it would be virtually impossible to address them all. Therefore, at a minimum, the following steps should be taken to ensure the safety and security of all personnel and resources:

► Have someone (more than one person is suggested) designated to alert the local authorities of the problem.

► Have someone notify the Operations Minister or Lead Minister immediately.

► Make sure that staff and volunteers are prepared for this type of crisis, and know what to do to keep the individuals in their care calm.

► If confronted and the individual does not have a weapon, staff and volunteers should never argue with these people. It is recommended that the church leader keep a smile on their face and do everything in their power to calm the disturbed individual.

► If the individual has a weapon, church leaders are to do whatever means necessary to protect those in their care, with first priority being to evacuate the building in the opposite direction of the dangerous situation. On-line training is available at the DHS website www.dhs.gov for staff and ERT on how to deal with an active shooter.

► Specific procedures for the Chapin UMC Pre-School in this situation are outlined in Appendix E

► See Appendix F for the Chapin UMC Sunday Morning Worship Security Procedures.
Members of the Disaster Planning Team

<table>
<thead>
<tr>
<th>Team Leader</th>
<th>Trustees Representative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name:</td>
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</tr>
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<table>
<thead>
<tr>
<th>Security Representative</th>
<th>Facilities Representative</th>
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<tbody>
<tr>
<td>Name:</td>
<td>Name:</td>
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<td>Address:</td>
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<td>Email:</td>
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<table>
<thead>
<tr>
<th>First Responder Representative</th>
<th>Pastor Representative</th>
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</thead>
<tbody>
<tr>
<td>Name:</td>
<td>Name:</td>
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<tr>
<td>Address:</td>
<td>Address:</td>
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<td>Phone number(s)</td>
<td>Phone number(s)</td>
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<tr>
<td>Email:</td>
<td>Email:</td>
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</table>

<table>
<thead>
<tr>
<th>Additional Team Members</th>
<th>Additional Team Members</th>
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</thead>
<tbody>
<tr>
<td>Role:</td>
<td>Role:</td>
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<tr>
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<td>Address:</td>
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<td>Phone number(s)</td>
</tr>
<tr>
<td>Email:</td>
<td>Email:</td>
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</tbody>
</table>
Facilities Maintenance Checklist
External Threat: Tornado, Hurricane, Flood, Hail, Ice, Snow

☐ _________________ Close blinds and curtains to minimize damage from broken windows.

☐ _________________ If possible, position computers and other electronic equipment away from windows.

☐ _________________ File and secure all papers, books, and archival materials.

☐ _________________ Cover computers and furniture with heavy plastic to prevent wind and rain damage from broken windows. Elevate computer towers off floor if computers are located on ground floor.

☐ _________________ If high winds are anticipated, board vulnerable windows.

☐ _________________ If high winds are anticipated, remove outside furniture and store inside.

☐ _________________ Check the integrity of all outside equipment (vehicles, busports, trailers); close and lock the doors.

☐ _________________ Check the security of all doors.

☐ _________________ Check Elevator and Elevator Equipment Room after every storm.

☐ _________________ Check attic spaces and windows for leaking after every storm.

Appendix C
# Listing of Fire Extinguishers

<table>
<thead>
<tr>
<th>Location</th>
<th>Type</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admin/Education Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Room 207</td>
<td>Range Hood</td>
<td>Small Kitchen</td>
</tr>
<tr>
<td>Room 207</td>
<td>ABC</td>
<td>Small Kitchen</td>
</tr>
<tr>
<td>Admin Lobby Entrance</td>
<td>ABC</td>
<td>Green space side</td>
</tr>
<tr>
<td>Breezeway</td>
<td>ABC</td>
<td>Passageway leading to Fellowship Hall</td>
</tr>
<tr>
<td>Fusion Center</td>
<td>ABC</td>
<td>Back of center/Fellowship Hall entrance side</td>
</tr>
<tr>
<td>Front Hallway</td>
<td>ABC</td>
<td>Hall split/front hallway side</td>
</tr>
<tr>
<td>Back Hallway</td>
<td>ABC</td>
<td>Hall split/back hallway side</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fellowship Hall</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Patio Entrance</td>
<td>ABC</td>
<td>Foyer area between double doors</td>
</tr>
<tr>
<td>Entrance/Foyer</td>
<td>ABC</td>
<td>Parking lot entrance</td>
</tr>
<tr>
<td>Room 106</td>
<td>ABC</td>
<td>Inside Fellowship Hall/kitchen side</td>
</tr>
<tr>
<td>Room 114</td>
<td>ABC</td>
<td>Basement - Truth Seekers classroom</td>
</tr>
<tr>
<td>Kitchen</td>
<td>Range Hood</td>
<td>Fellowship Hall Main Kitchen</td>
</tr>
<tr>
<td>Kitchen</td>
<td>Wet Chemical</td>
<td>Next to outdoor entrance</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Portable Classrooms</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Portable #1</td>
<td>ABC</td>
<td></td>
</tr>
<tr>
<td>Portable #2</td>
<td>ABC</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Sanctuary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Narthex</td>
<td>ABC</td>
<td>Entrance from Admin/Education Bldg</td>
</tr>
<tr>
<td>Narthex</td>
<td>ABC</td>
<td>Patio/Fellowship Hall Entrance</td>
</tr>
<tr>
<td>Narthex</td>
<td>ABC</td>
<td>Center narthex/next to Information Center</td>
</tr>
<tr>
<td>Narthex</td>
<td>ABC</td>
<td>Next to Fire Control Console</td>
</tr>
<tr>
<td>Main Level Backstage</td>
<td>ABC</td>
<td>Next to Band Equipment/Electrical rooms</td>
</tr>
<tr>
<td>Main Level Backstage</td>
<td>ABC</td>
<td>Next to Green Room/Stairwell Entrance</td>
</tr>
<tr>
<td>Balcony/2nd Floor</td>
<td>ABC</td>
<td>Main Sanctuary, top of Balcony stage right</td>
</tr>
<tr>
<td>Balcony/2nd Floor</td>
<td>ABC</td>
<td>Main Sanctuary, Equipment Room, stage right</td>
</tr>
<tr>
<td>Balcony/2nd Floor</td>
<td>ABC</td>
<td>Next to Baptistry/Elevator entrances</td>
</tr>
<tr>
<td>Lower Level</td>
<td>ABC</td>
<td>Lower Level Parking Lot foyer entryway</td>
</tr>
<tr>
<td>Lower Level</td>
<td>ABC</td>
<td>Inside Elevator Equipment room</td>
</tr>
<tr>
<td>Lower Level</td>
<td>ABC</td>
<td>Choir Rehearsal room, next to men's robing</td>
</tr>
<tr>
<td>Lower Level</td>
<td>ABC</td>
<td>Trustee Storage/Boiler Room foyer entryway</td>
</tr>
<tr>
<td>Lower Level</td>
<td>ABC</td>
<td>Inside Boiler Room</td>
</tr>
<tr>
<td>Lower Level</td>
<td>ABC</td>
<td>Inside Trustee Storage Room</td>
</tr>
</tbody>
</table>

Appendix D
CUMC Pre-School Lockdown Procedures

1. In the event of an intruder the director, preschool staff or church office staff will announce that lockdown procedures are to take place by stating “Lock Down” over the walkie-talkie. Walkie-talkies should remain on Channel 1, unless otherwise instructed.

2. The fire alarm should be activated to notify the authorities as soon as possible. If the fire alarm cannot be accessed, dial 911. Cell phones may be used to contact the authorities.

3. The classroom monitor cameras will be powered down and all exterior doors will be secured.

4. Move infants into the toddler side (interior room) of the nursery. The 2 year old class will remain inside their classroom, while the 3’s and 4’s move to the classroom across the hall from the 2s. All children should be accounted for and seated along an interior wall and instructed to remain as quiet as possible. Keep all individuals out of the line of sight from the door and/or exterior windows.

5. All classroom doors containing children and adults should be locked with the master key and all blinds should be closed. If able, cover door window so that the classroom is not visible.

6. If the children are outdoors, they should be gathered together and moved if possible, moved in the opposite direction from where the threat is located. Teachers should use their best judgment to locate the children in a safe location.

7. Stay away from windows, doors, and outside walls, when able.

8. Teachers should have their class list (which contains contact numbers and emergency contacts) with them at all times. Continually count and account for all children.

9. Until the “all clear” is given by the director or church office staff, classes should remain in their designated shelter room. Classes will not be dismissed from the preschool until the “all clear” is given AND the person stating the “all clear” gives his/her name.

10. In the case of a known threat in the Chapin area, the preschool will adhere to a modified lockdown. All exterior doors will be locked and children should remain in the Children’s Wing until the “all clear” is given.

Appendix E
Emergency Operations and Security Procedures
For Church-Wide Services and Events

As a matter of policy, Chapin United Methodist Church leadership does not condone the presence of weapons on the church campus and the leadership will not grant permission for any member or attender to participate in worship services or other church sanctioned events while carrying openly or a concealed weapon. The only exception to this policy will be for those members who are assigned to the Emergency Security Team (EST) as established by these procedures.

The purpose of the Emergency Security Team is to provide a measure of safety and security while responding to any possible known threat that might cause harm to individuals or property on this campus during a CUMC worship service or event.

Assigned members of this team will follow the procedures in this document, and receive training at least once annually for every year they serve on this team.

In order to maintain a worshipful and non-threatening environment, members of the team will be in civilian clothing and possess concealed weapons that are not visible to the congregation.

Only those in active or former positions of law enforcement, military, or other emergency personnel authorized (or formerly authorized) to carry a weapon as part of their daily duties will serve on this team.

Each member of this team must be authorized by state or federal law to possess a weapon, either as a duly appointed Law Enforcement Officer or a private citizen in possession of a valid, South Carolina Concealed Weapon Permit. In addition, they must submit to a background check and DMV check that the church will pay for. They must also be Safe Sanctuary qualified.

There will be an assigned Sunday morning schedule with at least one member of the team present in the Main Sanctuary for each service. Those assigned members will position themselves in a location of the Sanctuary where they have a commanding view of the space.

Ushers, the Lead Minister, Operations Minister and Facilities Manager will be provided a current Sunday schedule of assigned EST personnel. In addition, these personnel will undergo security training at least annually.

In the event that a hostile threat is on the church campus and inside either the main sanctuary or fusion center, the following security steps should be taken:
• The Lead Usher will activate the fire alarm to notify the authorities as soon as possible. In addition, 911 will be dialed and an emergency call should be placed with as many details provided as possible.

• If time permits, congregation in the sanctuary or fusion center will be informed of situation and directions for next steps will be provided from the podium.

• Assigned Emergency Security Team member(s) will move toward the threat (if location is known) and engage it.

• If the threat is not inside the sanctuary or fusion center, all lights and window blinds will be darkened and sanctuary doors will be secured from the inside.

• If time and opportunity allows, Ushers should move crowds away from all doors and if possible in the opposite direction of the known threat.

• Staff and Ushers should place themselves between the threat and congregation, attempting to provide “collective resistance”. Active shooters do not expect resistance from those they are trying to harm. Using resources at hand (books, fire extinguishers, communion trays) engage the threat and attempt to subdue it.

• Once there is no longer a threat, present Staff or Lead Usher will call for any present medical personnel and begin the process of assessing and treating injuries.

Arriving Law Enforcement personnel will take charge of the scene and Staff and Ushers will assist as necessary.
BOMB THREAT PROCEDURES

This quick reference checklist is designed to help employees and decision makers of commercial facilities, schools, etc. respond to a bomb threat in an orderly and controlled manner with the first responders and other stakeholders.

Most bomb threats are received by phone. Bomb threats are serious until proven otherwise. Act quickly, but remain calm and obtain information with the checklist on the reverse of this card.

If a bomb threat is received by phone:
1. Remain calm. Keep the caller on the line for as long as possible. DO NOT HANG UP, even if the caller does.
2. Listen carefully. Be polite and show interest.
3. Try to keep the caller talking to learn more information.
4. If possible, write a note to a colleague to call the authorities or, as soon as the caller hangs up, immediately notify them yourself.
5. If your phone has a display, copy the number and/or letters on the window display.
6. Complete the Bomb Threat Checklist immediately. Write down as much detail as you can remember. Try to get exact words.
7. Immediately upon termination of call, DO NOT HANG UP, but from a different phone, contact authorities immediately with information and await instructions.

If a bomb threat is received by handwritten note:
- Handle note as minimally as possible.

If a bomb threat is received by e-mail:
- Do not delete the message.

Signs of a suspicious package:
- No return address
- Excessive postage
- Stains
- Strange odor
- Strange sounds
- Unexpected delivery
- Poorly handwritten
- Misspelled words
- Incorrect titles
- Foreign postage
- Restrictive notes

* Refer to your local bomb threat emergency response plan for evacuation criteria

DO NOT:
- Use two-way radios or cellular phone. Radio signals have the potential to detonate a bomb.
- Touch or move a suspicious package.

WHO TO CONTACT (Select One)
- 911
- Follow your local guidelines

For more information about this form contact the DHS Office for Bombing Prevention at OBP@dhs.gov

Appendix G
I. Welcome/Devotion: Ben McCoy shared a devotion based on Luke 5:4-8; we fail to see things (fish) as Jesus does. Our nets will be full if we did. It’s not time to go fishing rather it’s time to catch fish.

II. Review of minutes: March 17, 2016; minutes revised to reflect two missing attendees

Unanimous approval

III. Standing Reports:

1. Treasurers Report – Alice Furman (presented by Rick Faulkner)
   - All bills paid as usual

2. Finance Committee – John Sellers
   - Johnny gave overview of Working Balance Calculation and requested approval to pay available funds of $31,854 to be paid on mortgage. Motion made and seconded with unanimous approval.
3. **Don Boyer** (read by Ann Gainey)
   A. The Trustees and the Church Missions Team (John Nesbitt) purchased a new utility trailer for be used for church and missions projects.
   B. The Trustees continue to work with Rick Falkner on the Children’s wing remodeling project, the new parking lot and driveway project.

4. **Lay Leader – Joe Bouknight**
   A. **National Day of Prayer:** On May 5 our mayor, Skip Wilson hosted a lunch-time prayer meeting at City Hall. It was refreshing to see prayer welcomed in a government facility. Many local pastors including Jody Flowers and Paul Allen led the group in prayer for the church, our leaders, first responders and military, families, education, media, arts, entertainment, businesses, laborers and the lost. We thank the Mayor, who is a CUMC member, and everyone who participated. There were 102 people present and more than 60 were from CUMC! This is a great example of how our members reach out into the community in many positive ways.
   B. **United Methodist Women:** The state-wide meeting of the United Methodist Women is coming up this Saturday at CUMC. Over 300 women are expected and many of our staff and laity will be involved.
   C. **Lots of Activities:** Our laity continue to be a beehive of activity. Just a sampling: adopt a highway; UMW team refurbished a cabin at Epworth; Women’s self-defense class; strength and balance classes; Homeless meals at Findley Park; Yard Sale; Relay for Life at Chapin High School; along with missions and seniors activities that will be reported on by others.
   D. **Parking and Welcome Teams:** I want to give special recognition to our parking and welcome team volunteers. With on-going construction these folks have a more difficult job and they doing it really well. We have about 23 people on the parking team and they are managing the parking lots rain or shine before, between and after both service times. Another 50-60 people man all the doors to welcome everyone. Be sure to let them know how much you appreciate their service!

5. **Missions: Walley Turner**
   A. Twenty-six adults and youth from Chapin UMC participated in a 7-day mission trip to Guatemala. The group constructed 450 square foot houses for two very deserving families and held a vacation bible school for 100 kids. However, the major focus of the Chapin group was witnessing, praying and loving on families in the Town of San Raymundo where their work projects were located. The participants experienced the overwhelming blessing of giving keys to a new house to the grateful families. Jan Mayo with assistance from Doug and Laura Cartmell provided outstanding leadership for this group.
   B. Through a local mission effort of dedicated men and women an assortment of projects has been accomplished since the beginning of the year. Our church family and community is truly blessed by this group under the leadership of John Nesbitt. The following shows the variety and scope of these projects both for our church family and the surrounding community:
      - Replaced a roof for a Chapin UMC Member
• Constructed 3 wheelchair ramps
• Rebuilt a set of stairs for Chapin UMC Member
• Repaired a deck and some trim work for Chapin UMC member
• Constructed side walk at WE Care facility
• Assisted a Chapin UMC Member on roofing a porch
• Tiled 2 bathrooms (converting one to handicap accessible), built a wheelchair ramp and encased the trim on stained glass windows for Gassaway UMC Church
• Replaced 3 roofs at Asbury Hills UMC Camp
• Replaced a bathroom floor for a Chapin UMC Member

C. A Global Impact Celebration (GIC) Team under the guidance of the GO Team has finalized the major details and have secured commitments from individuals to carry out our annual Mission Ministry Global Impact Celebration (GIC). The theme for this year’s conference is “The Power of One”. The dates are September 22 – 25, 2016. The GIC again will be preceded by 7 Days of Community Sharing. Susan Turner is providing overall leadership for the GIC.

IV. Staff Reports:

1. Congregational Care – Paul Allen
   
   A. Deaths since my last report in March connected to our church family (We had 13 deaths connected with our church family including 2 members):
   
   1. Yvonne Stollmaier – Tom Stollmaier’s Wife
   2. John Allen – Judy Johnson’s Nephew
   3. Jim Swick – Jim Swick II’s Father
   4. Sydney Highberger – Steve Highberger’s Mom
   5. Barbara Wessinger – Joey Farrow’s Mother
   6. James McCaskill – Sandy Mims’ Brother
   7. Frances Dye – Paul & Holt Dye’s Mother
   8. Pat Creighton – Chase Edward’s Grandmother
   9. John McAlister – Sarah McAlister’s Husband
   10. William Thomas, Jr. – Kelly Reese’s Grandfather
   11. Bonnie Collins – Honey Wilson’s Mother
   12. Helen Hamden – Mac Estridge’s Grandmother
   13. Moriat Dominick – Caroline Hall’s Mother

   B. Illness and Serious Concerns Currently Requiring our Prayers:
   
   • Susan Starewicz – Cancer
   • Verna Hubich – Broken hip

   C. We began a new Stephen Ministry Training Course in January. We completed the last class this past Tuesday. We will be commissioning 14 trained Steven Ministers on June 5, 2016. This brings the number of trained Stephen Ministers to 45 to walk alongside hurting people both in our congregation and the community.

   D. The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers.
E. “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They are always looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.

F. CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

G. The 4th Sunday Community Service during May will be held on May 22 at Lake Murray Evangelical Church beginning at 6:00 pm with the Rev. Albert Cox delivering the message.

H. Mt. Horeb Lutheran Church will be hosting the High School Baccalaureate Service on Tuesday, May 24th, 2016 at 7 P.M. Pastor Tim Walker will be the speaker and one of our seniors, Jackson Cantey, will be sharing his testimony.

I. Pastor Jody and I will be taking Holy Communion to our shut-ins and folks in assisted living facilities during May.

J. Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

2. Children’s Ministry – Natalie McCoy

Highlights:
- The Palm Sunday Picnic and Easter Egg Hunt was held on March 20th. It was a great day, with many dedicated volunteers serving to make the day a success!
- The groundbreaking for the new Children’s Ministry building took place on April 30th. This is an exciting time in the life of our church. The new building will allow for growth in our children’s ministry to connect more children and families to the saving love of Jesus.
- All Wave Leaders have received shirts to wear while they are serving on Sunday mornings. The shirts will help parents and children identify who is serving and will also help us identify an unauthorized person is in the children’s area.
- The Stork Ministry is now active and members of the Stork Ministry have made contact with and are praying over several expectant moms in our church.
- The 4th graders in the Praise Wave (children’s choir), along with several students from Transit and Fusion rehearsed to learn the lyrics and motions to three Vacation Bible School songs. On April 30, Joe Clement and Courtney Dox went with us to the Isle of Palms to film the video. We are looking forward to using these videos during the opening and closing assembly time during VBS.
- Tim, Emily and I attended the Orange Conference in Atlanta, Georgia this month. The conference provided a plethora of information to enhance and grow our ministries. It also provided an opportunity for Tim, Emily and I to discuss additional ways to bridge the three ministries.
- Vacation Bible School will be held the week of June 6-10. Preparations are under way for a faith-filled, mission focused week sharing the love of Jesus with children from our church and community. While attending our VBS, the children will be learning how they can be missionaries in our community and outside of our community and country.
Future Plans:
• Our VBS will be taken with us on the Cabo and Nicaragua Mission Trips in June. On Friday, June 10, we will pack up decorations and crafts/supplies to take VBS with us to shine the light of Jesus to the children in Cabo and Nicaragua.
• I will begin to confirm current Wave Leaders and recruit new Wave Leaders for the fall.

3. Youth Pastor – Tim Walker

Graduate Sunday
We have 50 seniors that are graduating in a couple weeks. We will be honoring them this Sunday at the 11:15 service with a meal afterwards.
Fusion Summer Kick-Off
June 5 will be our Fusion Family Cookout to kick off the summer. It will be at the Durants. This event is for youth and families.
Summer Calendar
We have a full calendar this summer starting on June 5 with our Fusion Family Cookout to kick off the summer. It will be at the Durants. This event is for youth and families. You can see the full calendar on the website.
IGNITE Summer Camp
We have 87 signed up so far for Summer Camp. We had to change our dates but trusting it will be a great week.
Mission’s Trips
We also have several mission’s trips planned for the summer. I will be leading one to Cabo, Mexico but please pray for all the leaders leading these trips this summer.

4. Contemporary Worship Director – Joe Clement

Highlights:
1. We introduced ‘Resurrecting’ from Elevation Worship
2. We produced all creative elements for our Easter and Doubtless series’
3. We wrote, recorded, uploaded, and introduced ‘Risen Savior’ an original worship song for Palm Sunday and Easter morning services to download
4. We hosted a night of worship during Palm Sunday afternoon

Looking Ahead:
1. We will be working on continuing our ‘City on a Hill’ series video materials
2. We will continue to recruit and invite new musicians into being apart of what’s happening in our worship and media ministries
3. We will be working on getting our teams together this summer for team building events

5. Assimilation Pastor – Chris DeVietro

In Review:
- Spring Small Groups continue to meet with effectiveness
- The Palm Sunday Picnic was a huge undertaking, made possible by our volunteers
- Easter was another HUGE day of worship and celebration for us
- Our parking team and all our Sunday morning volunteer teams have helped us transition to our new traffic flow. Please take time to thank a volunteer.
- Make the Connection continues to be a source of excitement as we meet new faces and help new folks get connected.
- We continue to add folks to our serving teams on Sunday morning, making sure all aspects of Sunday worship are staffed, resourced, and supported.
  - The sheer size of our volunteer teams means we have what amounts to a revolving door: As soon as we get new team members on-ramped, it is time to replace somebody else.
- We continue to get positive feedback from guests
  - Many new guests are coming for our children’s ministry and the opportunities for growth and mission

Looking Ahead:
- This summer I’ll be creating content for a small group incubator running in September; we’ll meet 3 or 4 times as a large group/small group gathering, then launch those groups.
- This summer I’ll also be working closely with Jody to help create sermon series and study series content to augment our 8-week journey through Colossians
- I continue to add new folks to our ministry teams, including children’s, sound, first connection, and AV.
- I continue to meet new members, potential members, and current leaders in 1-1 settings

6. Facilities Manager – Curt Mitchell

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) We assisted the staff with the hosting of several events, but not limited to, the Palm Sunday Picnic and all of the Easter events
2) We coordinated the removal and relocation of the playground equipment to allow for the new construction of the children’s wing to begin.
3) We have set up and torn down multiple events in the fellowship hall and room 206 to make accommodations for our seniors, small groups, circles, funerals, and any extra event.
4) We assisted the board of trustees on all of the Mulch Day activities.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

7. Operations Manager – Rick Faulkner

Several important pieces of information to update Church Council on since our last gathering:

1. Amick's Ferry Access Driveway: As of Friday, May 13th, all lawyers representing land owners contiguous to Bennington Court have agreed to the terms of an access agreement which will be provided to them by the Catholic Church. In the next 30 days, the agreement with them and Dr. Linder will be finalized, signed and submitted to the Court along with a Consent Order to close the road.
2. **Children’s Building:** Construction began on April 4th and has continued on schedule since the beginning. As of this point in time, all storm water drains have been installed, footers are going in place and the firewall between the new building and the current one is being constructed. Traffic patterns have been adjusted to by the congregation and so far, church family has taken the disruption in stride.

3. **North Side Parking:** Our plans for this new parking lot have been approved by the town of Chapin and we are waiting for approval by Lexington County and the permits that follow. Our intent is to bid out this projection in tandem with the Amick’s Ferry access project, which should take place within the next several weeks. The plan is to have the parking lot completed by August 15th, 2016.

4. **Sunday Security Team:** One important component of our recently adopted CUMC Emergency Response Team is the Sunday Morning Security Team, which is led by Dave Lawrence. We are putting together teams and planning on extensive training for all of our Sunday Morning volunteers over the summer.

5. **Online Giving:** Sometime within the next month or so we will offer online giving as another means by which our congregation can give their tithes and offerings. Online giving is a convenient and safe way to give, and with fewer families using cash or checks these days, it is an accessible way for folks to give and a way which many are already familiar with. Many thanks to Tuggee Veronee, Ann Senn, Connie Moody and Alice Furman for their work in making this possible.

6. **Sunday A/V Team:** Lots of changes going on with the Sunday A/V team, especially with a number of folks on the team either moving out the area or heading off to college. This team will be recruiting and training all summer and is actively seeking people who love to play with toys like video cameras, light and sound boards, switchers and computers.

8. **Assistant Youth/Worship Minister – Dustin Serrano (not presented)**

   **Graduation Recognition** - I just finished working on several elements for Senior Graduation recognition this Sunday May 22nd such as slideshows, gifts, and music selection.

   **Unified event** - We just recently had our last Unified event with Chapin Baptist’s youth. It was a very powerful service that changed several students lives.

   **Contemporary sound changes** - A lot of my time recently has been going into working with Van cook and Joe Horne, Our sound guys and changing things on the soundboard to make it more consistent and easier for the rest of the sound guys that volunteer with us. We just finished most of those changes.

V. **Other Reports:**

1. **Becky McCormack – Role of Women**

   Women in the Pulpit Sunday will be July 17, 2016. Our speaker will be Elizabeth Maxon. Elizabeth lives in the Clemson area and is a frequent speaker at churches and civic organizations. She is also a niece of CUMC’s Lil Mood. Elizabeth will speak at both services on the 17th. Her website can be found at: www.mywordsandwonder.com.
2. Albert Cox – SALT (presented by Paul Allen)

- On Thursday, May 5, the senior adults met in room 206 and head a lecture on the history of Peak, SC, the railroad across the river, the Pinner bridge and the new park available for picnicking, and hiking. We then drove over to Peak to see the areas we had learned about. Leaving Peak we traveled to Prosperity to eat the evening meal at Hawg Heaven. Our thanks to Al Bucholz and Buddy Johnson for arranging this program. It was an interesting afternoon.
- The June meeting will be a picnic at the home of Bob and Jenny Morris. The address is 146 Bogater Rd. off Amick’s Ferry Rd. The menu will be hamburgers, macaron salad and dessert.
- A July trip has been planned to Flat Rock Theater in Hendersonville, NC for July 6. All reservations are filled up unless someone has to cancel. We will see the play, “Music Man”.
- August 10 will be our Golden Agers celebration. Jane Jenkins Herlong, a former Miss South Carolina, motivational speaker and singer will be our guest entertainer. We will have more information about this closer to August.

3. Endowment Fund – Carl Connelly

- Net income for the year 2015 was $2,269.48. The fund agreement stipulates that twenty five percent or $567.37 is added to the principal book value to be reinvested. Seventy five percent or $1,702.11 is added to the amount available for distribution which now totals $4,686.52.
- Principal book value on January 27, 2016 was 48,436.14 (ending book value for 2015 plus twenty five percent of income for 2015). The principal book value is the total amount invested in the fund.
- Book value of the fund increased from $47,300.98 on December 31, 2014 to $47,868.77 on December 31, 2015. The increase for the year 2015 is less than one percent.
- Our fund is invested in the United Methodist Foundation Inc. located at 2100 Millwood Avenue, Columbia, SC. It is on the campus of Epworth Children’s Home.
- The numbers above were extracted from the December 31, 2014 quarterly report and a January 27, 2016 letter received from the UMC Foundation. Copies of the reports are available upon request.
- The fund has great potential. It is an opportunity to extend your love for the church beyond your lifetime.

4. UMW Report – (read by Ann Gainey)

- May 21 is the State UMW meeting, Come Together Be Together. 320 have registered, 10 workshops are planned, encompassing 50 plus members.
- May 22 is the graduate luncheon and UMW are hosting 170 people.
- Also on May 22 the UMW scholarships will be presented.
- August 20 is the date of the Festival of Tables.
- Relay for Life on May 6 raised $2,800.

VI. New Business

none
VII. Old Business

none

VIII. Pastor’s Report – Jody Flowers

Jody shared that human sexuality discussion at the General Conference resulted in the Bishop getting a resolution passed (small margin) to table the issue for a couple of years and form a commission to study the matter.

Next Church Council Meeting – July 21, 2016

Respectfully submitted by
Ann Gainey
CUMC Church Council Agenda – May 19, 2016

Welcome/Devotion: Ben McCoy

Review of Minutes: Ann Gainey

Standing Reports

1. Treasurer's Report: Alice Furman (absent, presented by Rick Faulkner)
2. Finance Committee: John Sellers
3. Lay Leader: Joe Bouknight
4. Missions: Wally Turner
5. Trustees: Don Boyer (absent, read by Ann Gainey)

Staff Reports

1. Congregational Care: Paul Allen
2. Children’s Ministry: Natalie McCoy
3. Youth Ministry: Tim Walker
4. Transit Ministry: Emily Wheaton
5. Contemporary Worship: Joe Clement
6. Assimilation: Chris Divietro
7. Facilities: Curt Mitchell
8. Operations: Rick Faulkner

Other Reports

1. Women’s Role: Becky McCormack
2. SALT: Albert Cox
3. Endowment Fund: Carl Connelly

New Business

Old Business
Minister of Assimilation – 19 May 2016

In Review

- Spring Small Groups continue to meet with effectiveness
- The Palm Sunday Picnic was a huge undertaking, made possible by our volunteers
- Easter was another HUGE day of worship and celebration for us
- Our parking team and all our Sunday morning volunteer teams have helped us transition to our new traffic flow. Please take time to thank a volunteer.
- Make the Connection continues to be a source of excitement as we meet new faces and help new folks get connected.
- We continue to add folks to our serving teams on Sunday morning, making sure all aspects of Sunday worship are staffed, resourced, and supported.
  - The sheer size of our volunteer teams means we have what amounts to a revolving door: As soon as we get new team members on-ramped, it is time to replace somebody else.
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  - Many new guests are coming for our children’s ministry and the opportunities for growth and mission

Looking Ahead

- This summer I’ll be creating content for a small group incubator running in September; we’ll meet 3 or 4 times as a large group/small group gathering, then launch those groups.
- This summer I’ll also be working closely with Jody to help create sermon series and study series content to augment our 8-week journey through Colossians
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Staff Report
May 16th 2016

Graduation Recognition- I just finished working on several elements for Senior Graduation recognition this Sunday May 22nd such as slideshows, gifts, and music selection.

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The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council:

1. Twenty-six adults and youth from Chapin UMC participated in a 7-day mission trip to Guatemala. The group constructed 450 square foot houses for two very deserving families and held a vacation bible school for 100 kids. However, the major focus of the Chapin group was witnessing, praying and loving on families in the Town of San Raymundo where their work projects were located. The participants experienced the overwhelming blessing of giving keys to a new house to the grateful families. Jan Mayo with assistance from Doug and Laura Cartmell provided outstanding leadership for this group.

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Walley Turner
GO Team Leader
Facilities Report to the
Church Council (March-April)

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) We assisted the staff with the hosting of several events, but not limited to, the Palm Sunday Picnic and all of the Easter events
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Curt Mitchell
Facilities Manager
Church Council Meeting – 5/19/2016

• Deaths since my last report in March connected to our church family
  (We had 13 deaths connected with our church family including 2 members)
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In His Service along with you,

Paul
Senior Adults

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TO: CUMC CHURCH COUNCIL

REFERENCE: STATUS REPORT

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The fund has great potential. It is an opportunity to extend your love for the church beyond your lifetime.

Carl Connelly, Chairman
Permanent Endowment Committee
A. PROTECT

1) 2 Weeks Budget ($38,604 x 2) ........................................... 77,208.00
3) Accounts Payable & Designated Funds (Treasurers Rpt.) ............... 465,487.00
4) Budget Surplus (13 wks. Approved Budget - YTD Actual Expenditures) .. 6,230.00

**WORKING BALANCE** .......................................................... 548,925.00

**Budget Surplus Calculation:**
- Wks. of year times requirement (17 x 38,604) .......................... 656,268.00
- Ytd. total expenditures from treasurer's report ........................ 893,236.00
- Less unbudgeted ytd. expense from treasurer's report ............... 243,198.00
- Actual budgeted expenditures ........................................... 650,038.00

**PROTECTED BUDGET SURPLUS** ........................................... 6,230.00

B. AVAILABLE  
Funds available for other use = (Total Assets - Working Balance)
- Total assets from treasurer's report .................................... 580,779.00
- Working Balance from Section A of this report ...................... 548,925.00

**AMOUNT AVAILABLE FOR OTHER USE** ................................ 31,854.00

C. ANALYSIS  
**Analysis of Expenditures**
- 2016 Approved Expenditures (17 wks x requirement from Section A) 656,268.00
- Actual Budget Expenditures from Section A ........................... 650,038.00
- 2016 Approved Expenditures Exceed Actual Budget Expenditure by .. 6,230.00
- # of weeks surplus ..................................................... 0.2

D. ANALYSIS  
**Analysis of Receipts**
- Cumulative Receipts through 17 wks .................................. 696,007.00
- Budgeted Needs 17 wks x $38,604 .................................... 656,268.00
- Actual Cumulative Receipts Exceed Budgeted Needs by ............. 39,739.00
- # of weeks surplus ..................................................... 1.0

**RECOMMENDATIONS FOR FUNDS AVAILABLE TO USE**
- Per Council Authorization, move all funds to Building Fund ........ 31,854.00
Church Council Report
March & April 2016

Highlights

1. We introduced ‘Resurrecting’ from Elevation Worship
2. We produced all creative elements for our Easter and Doubtless series’
3. We wrote, recorded, uploaded, and introduced ‘Risen Savior’ an original worship song for Palm Sunday and Easter morning services to download
4. We hosted a night of worship during Palm Sunday afternoon

Looking Ahead

1. We will be working on continuing our ‘City on a Hill’ series video materials
2. We will continue to recruit and invite new musicians into being apart of what’s happening in our worship and media ministries
3. We will be working on getting our teams together this summer for team building events
Lay Leader Report for Church Council  
May 19, 2016

National Day of Prayer:
On May 5 our mayor, Skip Wilson hosted a lunch-time prayer meeting at City Hall. It was refreshing to see prayer welcomed in a government facility. Many local pastors including Jody Flowers and Paul Allen led the group in prayer for the church, our leaders, first responders and military, families, education, media, arts, entertainment, businesses, laborers and the lost. We thank the Mayor, who is a CUMC member, and everyone who participated. There were 102 people present and more than 60 were from CUMC! This is a great example of how our members reach out into the community in many positive ways.

United Methodist Women:
The state-wide meeting of the United Methodist Women is coming up this Saturday at CUMC. Over 300 women are expected and many of our staff and laity will be involved.

Lots of Activities:
Our laity continue to be a beehive of activity. Just a sampling: adopt a highway; UMW team refurbished a cabin at Epworth; Women’s self-defense class; strength and balance classes; Homeless meals at Findley Park; Yard Sale; Relay for Life at Chapin High School; along with missions and seniors activities that will be reported on by others.

Parking and Welcome Teams:
I want to give special recognition to our parking and welcome team volunteers. With ongoing construction these folks have a more difficult job and they doing it really well. We have about 23 people on the parking team and they are managing the parking lots rain or shine before, between and after both service times. Another 50-60 people man all the doors to welcome everyone. Be sure to let them know how much you appreciate their service!

Respectfully Submitted:

Joe Bouknight
Lay Leader
Operations Report to the
Church Council (Mar-Apr-May 2016)

Several important pieces of information to update Church Council on since our last gathering:

1. **Amick’s Ferry Access Driveway**: As of Friday, May 13th, all lawyers representing land owners contiguous to Bennington Court have agreed to the terms of an access agreement which will be provided to them by the Catholic Church. In the next 30 days, the agreement with them and Dr. Linder will be finalized, signed and submitted to the Court along with a Consent Order to close the road.

2. **Children’s Building**: Construction began on April 4th and has continued on schedule since the beginning. As of this point in time, all storm water drains have been installed, footers are going in place and the firewall between the new building and the current one is being constructed. Traffic patterns have been adjusted to by the congregation and so far, church family has taken the disruption in stride.

3. **North Side Parking**: Our plans for this new parking lot have been approved by the town of Chapin and we are waiting for approval by Lexington County and the permits that follow. Our intent is to bid out this projection in tandem with the Amick’s Ferry access project, which should take place within the next several weeks. The plan is to have the parking lot completed by August 15th, 2016.

4. **Sunday Security Team**: One important component of our recently adopted CUMC Emergency Response Team is the Sunday Morning Security Team, which is led by Dave Lawrence. We are putting together teams and planning on extensive training for all of our Sunday Morning volunteers over the summer.

5. **Online Giving**: Sometime within the next month or so we will offer online giving as another means by which our congregation can give their tithes and offerings. Online giving is a convenient and safe way to give, and with fewer families using cash or checks these days, it is an accessible way for folks to give and a way which many are already familiar with. Many thanks to Tuggee Veronee, Ann Senn, Connie Moody and Alice Furman for their work in making this possible.

6. **Sunday A/V Team**: Lots of changes going on with the Sunday A/V team, especially with a number of folks on the team either moving out the area or heading off to college. This team will be recruiting and training all summer and is actively seeking people who love to play with toys like video cameras, light and sound boards, switchers and computers.

Rick Faulkner
Minister of Operations
The Trustees report for April and May 2016

The Trustees and the Church Missions Team (John Nesbitt) purchased a new utility trailer for be used for church and missions projects.

The Trustees continue to work with Rick Falkner on the Children’s wing remodeling project, the new parking lot and driveway project.
Women in the Pulpit Sunday will be July 17, 2016. Our speaker will be Elizabeth Maxon. Elizabeth lives in the Clemson area and is a frequent speaker at churches and civic organizations. She is also a cousin of CUMC’s Lil Mood. Elizabeth will speak at both services on the 17th.

Her website can be found at: www.mywordsandwonder.com. Below is her self-description from her website:

I am a storyteller,  
a truth seeker,  
a beauty beholder,  
a grace giver,  
and a word weaver.

My passion is journeying with others from splashing in the shallow waters of this world to diving into deep truth and real community.  
I do that with my words, both written and spoken.  
Sometimes that looks like a conversation over coffee, or weekly meetings with women in my living room,  
or with a microphone strapped on my head in an auditorium full of people.  
Regardless of the setting, my deep desire is to connect with others and connect them back to God.

I am wife to a handsome golf coach named Joey and mama to Lucy and Oliver. I routinely choose to read a book rather than put away laundry and visit with friends rather than do the grocery shopping. This makes me a terrible housekeeper and an average cook, but my people love me anyway. I may have dirty dishes piled in my kitchen sink but you’ll always find fresh flowers on my windowsill.

Our little family lives on the edge of the woods in the college town of Clemson, South Carolina. Together we are one branch on a very complicated, but beautiful family tree. Our story includes adoption and chronic illness and lots of hope found in hard places. I bet yours does too. Thanks for being here.

Respectfully submitted,

Becky McCormack
BIG EVENTS COMING UP...

Graduate Sunday
We have 50 seniors that are graduating in a couple weeks. We will be honoring them this Sunday at the 11:15 service with a meal afterwards.

Fusion Summer Kick-Off
June 5 will be our Fusion Family Cookout to kick off the summer. It will be at the Durants. This event is for youth and families.

Summer Calendar
We have a full calendar this summer starting on June 5 with our Fusion Family Cookout to kick off the summer. It will be at the Durants. This event is for youth and families. You can see the full calendar on the website.

IGNITE Summer Camp
We have 87 signed up so far for Summer Camp. We had to change our dates but trusting it will be a great week.

Mission’s Trips
We also have several mission’s trips planned for the summer. I will be leading one to Cabo, Mexico but please pray for all the leaders leading these trips this summer.
I. Welcome/Devotion: Ben McCoy shared a devotion based on 1 Samuel 17:31-37. David ‘armed’ with the Lord was able to vanquish the arrogant Goliath who did not have a prayer.

II. Review of minutes: from May 19, 2016. No revisions noted and thus

Unanimous approval

III. Standing Reports:

1. Treasurers Report – Alice Furman (presented by Rick Faulkner)
   - All bills paid as usual

2. Finance Committee – John Sellers
   - Johnny gave overview of Working Balance Calculation with a negative $11,337.00 available for use. Johnny stated this is not unusual for this time of year because contributions will be higher after the summer months.
3. Lay Leader – Joe Bouknight

A. Summertime at Chapin United Methodist Church:
   Our laity swing into a different gear during the summer. School is out, people are on vacation, the choir and orchestra take time off; many small groups take a break from their weekly meetings. But that doesn’t mean we are less active with our church. This is the season when mission trips are in full swing. Our youth attend VBS and Ignite. And lots of other activities take place. Here are some highlights:
   - UMW hosted the statewide meeting at our church on May 21
   - We Care Sticky Open Golf Tournament on May 21 generated $15,000 for The Chapin We Care Center. Lots of CUMC members participated as players or on the committee. A team led by Phil Keener won the tournament and brought us the Pastor’s Trophy.
   - Graduation Sunday honored all our graduates on May 22
   - We commissioned 42 new Stephen Ministers on June 5
   - Surf Shack turned our church into a beach blast June 6-10 for Vacation Bible School
   - Ignite Summer Camp in the Georgia Mountains was attended by three buses full of our youth on July 11-15

B. SC Annual Conference on June 5-8 was attended by laity Bill and Shirley Maybin, Randy Neil, and Sharon Allen along with pastors Jody and Paul.

C. Lay Sunday on June 12 allowed me to present the message at both services along with Don Saxon and MJ Sorrell assisting as worship leaders at 9:00.

D. Our choir and orchestra performed their annual Patriotic Music Special on June 26

E. Women in the Pulpit Sunday on July 17 featured Elizabeth Maxon from Clemson with Sharon Allen leading worship supported by Lil Mood and others.

F. In addition we had lots of domestic and international mission trips and CUMC preschool held thee summer camps.

G. We Care Golf Tournament raised $15,000. Tournament trophy presented to Jody.

We are having a great summer at CUMC!

4. Missions: Walley Turner

The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council: (I am emphasizing four groups that don’t travel very far from our church to serve and complete their mission projects.)

1. In 2015, ten repair projects has been completed under the ACTS Ministry by folks in our church family. Nine Chapin UMC volunteers has contributed over 500 hours of volunteer time into these work projects Contact person is John Nesbitt.

2. The following are 5 projects carried out throughout the year by the Chapin UMW, Helen Raney Circle. Contact person is Leslie Watford. Approximately, $4500.00 yearly contributed by circle members is used in the following five programs:
   - Killingsworth Home, Columbia, SC. Nineteen participants provide household supplies on monthly basis.
• We Care, Chapin, SC. Nineteen participants provide canned food on a monthly basis for food pantry.
• Epworth Children’s Home, Doug Gray Cottage, Columbia, SC. Eight individuals organize activities and fellowship for cottage residents.
• The Hub, Chapin, SC. Twelve participants contribute snacks for after school programs.
• Crooked Creek Park Senior Bingo, Chapin, SC. Four participants provide fellowship and small prizes.

3. Fifteen members of our church pick up trash on a quarterly basis along 2 miles of Amicks Ferry Road as part of the Adopt-A-Highway litter control project. Contact person is Michael Hipp.

4. Good Samaritan Free Medical Clinic has 29 Chapin UMC members who volunteer on a regular basis. The clinic is open the 2nd and 4th Thursdays of the month and sees 10-15 uninsured patients each session. Contact person is Ken Magee.

5. Reminder: The dates for Global Impact Celebration (GIC) is September 17 – 20, 2015. The GIC again will be preceded by 7 Days of Community Sharing. Susan Turner is providing overall leadership for the GIC.

The GO Team is working to exceed the goal of having 400 Mission GOERS in 2015.

IV. Staff Reports:

1. Congregational Care – Paul Allen (not presented)
   A. Deaths since my last report in May connected to our church family (We had 15 deaths connected with our church family including 2 members):

   1. Louis Moss – Wanda Crosby’s Father
   2. Marlene Rodgers – Jim Merck’s Sister
   3. Ressa Lyle – Denise Joy’s Mother
   4. Eddie Corley – Jim Corley’s Brother
   5. Annave McWaters – Gayle Armstrong’s Mother
   6. Yvonne Jahn – Susan Fraser’s Mother
   7. Agnes Armfield – Steve Armfield’s Mother
   8. Mickey Fletcher – Ann Senn’s Brother in Law
   9. Delilah Gambrell – Andy Gambrell’s Sister
   10. Martha Bouknight – Joe Bouknight’s Sister
    11. Jerry Wells – Cary Wells’ Father
    12. Lola Burbage – Alice Hamm’s Mother
    13. Marion Stephenson – Peggy Aum’s Father
    14. Bryan Palmer – Carolyn Hartley’s Nephew
    15. Louise Goodwin – Gloria Hendricks Sister in Law

B. Illness and Serious Concerns Currently Requiring our Prayers:
   • Susan Starewicz – Cancer
   • Blake Bouknight – auto accident
   • Verna Hubich – Broken hip
C. We began a new Stephen Ministry Training Course in January. We completed the last class this past Tuesday. We will be commissioning 14 trained Steven Ministers on June 5, 2016. This brings the number of trained Stephen Ministers to 45 to walk alongside hurting people both in our congregation and the community.

D. The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers.

E. "The Spirit Lifters" continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They are always looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.

F. CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

G. There will be no 4th Sunday Community Service in July or August.

H. CHAPIN PRAYER WALK: This year the Prayer Walk is taking on a new format. On Saturday, August 20th, 2016 we will meet at each school and walk around the facility and have prayer. We will then drive to the next school on the list and repeat the walk and prayer. This way there is no long walking on the highway - no blocking traffic and less danger to the walkers. All are welcome at each school/facility but you are also welcome to go to the school/facility where you have children/grandchildren/friends etc. Prayerfully this will allow more people to participate than ever before. Your presence and prayers are needed to kick off the Fall 2016 School Year by putting our children/grandchildren and everyone involved with their education and safety in God’s capable hands. Please mark your calendar and plan to attend.

I. Pray for Peace Walk Sunday, July 17 8 p.m. Lake Murray Dam — Both Sides

J. Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

2. Children’s Ministry – Natalie McCoy (not presented)

   Highlights:

   • Surf Shack VBS was held June 6-10. It was a fun, mission-filled and faith-filled week! Over 150 hardworking, dedicated volunteers spent countless hours before, during and after VBS planning, sorting items, organizing, and sharing the love of Jesus with the children. Over 260 children from our church and community caught the wave of God’s amazing love by participating in Bible story time, games, crafts, music, snacks and missions. The children donated and sorted over 1440 items to give to WeCare. They also made special crafts to send to the children in Cabo and Nicaragua. In addition, approximately $700 was given in offering to purchase much needed supplies for the children of Cabo and Nicaragua.

   • We took our VBS decorations, crafts, etc. with us to Cabo and Nicaragua Mission trips to share God’s love with the children and families. Dustin recorded our VBS songs in Spanish, which allowed us to share the music as well.

• We are in the planning process to develop a Sunday afternoon program at the Wave for children 3 years-4th grade. We will meet from 4-5:30 beginning August 11th. The Praise Wavelets (3-4 year olds) will participate in Bible story time, music and games. The Praise Wave (K-4th grade) will participate in
music, games, and Bible time as they prepare for a Christmas play to be performed on Saturday, December 3rd.

Future Plans:

• Continue recruitment of volunteers for the 2016-2017 year.
• Order new Sunday School curriculum and conduct training.
• August 14, One Church- Children will sing “Let’s Join the Wave” and rising kindergarten students will receive their Bibles.

3. Youth Pastor – Tim Walker (not presented)

IGNITE Summer Camp
We took 90 to Summer Camp and absolutely had a great week.

Mission’s Trips
I led a trip to Cabo of 14 students and adults. We not only saw life change happen with the Mexicans but we saw one of our own students accept Christ.

Fall 2016
We are still working hard to make our fall changes. At our next Church Council, I will be everyone an update of the changes that will be made.

4. Contemporary Worship Director – Joe Clement (not presented)

Highlights:
• We introduced ‘Praise Goes On’ and ‘O Come To The Altar’ by Elevation Worship, ‘Fierce’ by Jesus Culture, and ‘Faithful To The End’ by Bethel Worship.
• We created all media elements for the ‘City On A Hill’ message series.
• We created and produced three music videos for Vacation Bible School.

Looking Ahead:
• We will be working on all media elements for the ‘Fear Not’ message series
• We will have created two promotional videos for different ministries.
• We will continue to recruit and assimilate members of our congregation into the creative elements of our church.

5. Assimilation Pastor – Chris DeVietro (not presented)

In Review
- I’ve spent most of the summer writing content for Open Table – that includes teaching material, small group discussion guides, and promotional content.
  o Joe and I filmed a One Church promotional video
- I’ve also spent many lunch meetings casting vision for Open Table and recruiting new leaders to help spearhead Open Table.
- We’re also writing content for our Colossians study series, which will start in October.
Our parking team and all our Sunday morning volunteer teams continue to help with our new traffic flow, and they endure the heat. Please take time to thank a volunteer.

Make the Connection continues to be a source of excitement as we meet new faces and help new folks get connected.

- In particular, we are seeing more and more new young families – newlyweds with no children, or infants.

We continue to add folks to our serving teams on Sunday morning, making sure all aspects of Sunday worship are staffed, resourced, and supported.

- We continue to get positive feedback from guests
  - Many new guests are coming for our children’s ministry and the opportunities for growth and mission

Looking Ahead

- Sunday August 14th is One Church
- Monday August 22nd is a training event for all our Sunday morning volunteers: Topic will be church security.
- Friday August 26th is Open Table leader training.
- Sunday August 28th is Sunday school teacher lunch
- Open Table begins Sunday September 11th
- Friday September 23rd is GIC movie night with Dr. Mully
- We’re tentatively targeting Friday October 7th as small group leader bonfire night
- We are preparing to address parking complexities we anticipate beginning in September
- I continue to add new folks to our ministry teams, including children’s, sound, first connection, and AV.
- I continue to meet new members, potential members, and current leaders in 1-1 settings

6. Facilities Manager – Curt Mitchell (not presented)

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) We assisted our children’s ministry leaders and volunteers with all of the “in’s and out’s” of our “Surf Shack” VBS week.
2) Worked in partnership with Mrs. Evelyn Ann Neal and the UMW to host the “Come Together, Be Together” event and all the activities of that day.
3) We have set up and torn down multiple events in the fellowship hall and room 206 to make accommodations for our SALT, small groups, circles, weddings, funerals, etc.
4) We continue to work weekly on various maintenance projects, and as always, oversee the ordering and stocking of all kitchen and janitorial supplies

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.
7. **Operations Manager – Rick Faulkner**

Several important pieces of information to update Church Council on since our last gathering:

1. **Amick’s Ferry Access Driveway:** On Monday, July 25th, I will be present at Lexington County Courthouse as our petition to close Bennington Court is made before the judge. All Easements and other agreements with stakeholders have been taken care of, our hope is that the judge will consent to closing the road which will allow us to go forward with construction.

2. **Children’s Building:** After 3 months of steady construction, progress on the building remains on schedule and on budget. Our Contractor and Architect have been outstanding in keeping this project on time, and the building should be under roof and dried in by the end of the month (July). We are still on track for a December 2016 opening.

3. **North Side Parking:** All permitting for this project are complete, and we have awarded the construction of the parking lot to Mett’s Construction. Pre Construction meeting is scheduled for July 20th (day before Council meets), and our new date for having the lot substantially completed is mid-November. In the meantime, I am working with the Trustees and Parking lot team to provide shuttle and possibly valet service on Sunday mornings from mid-August until the lot is available for use (about 3 months).

4. **Sunday Security Team:** This new team is being led by Dave Lawrence and we are actively recruiting law enforcement and others to serve. We will have a “Church Security” training event on Monday, August 21st, from 630-830pm. The primary people invited to attend are those who serve in any capacity on Sunday Mornings, such as greeters, NHP’s, kid’s ministry, ushers as well as staff, pre school staff and Trustees. This training is open to everyone.

5. **Financial Policy Consolidation:** The Finance Team has been working on consolidating all 11 current policies into one single document. Streamlining our procedures while strengthening the substance is the purpose behind this project, and their plan is to have to Church Council a recommendation at the September meeting.

6. **Global Impact Celebration:** the event will occurred September 23-25.

8. **Assistant Youth/Worship Minister – Dustin Serrano (not presented)**

**Ignite/Journey Summer Camp** - We just came back from our summer camp on Friday. We brought approximately 110 from our church and there were several other churches there. There were about 40 salvations at the camp. We spent the weeks prior preparing for this camp.

**Fusion Summer kick off** - We don’t have youth worship services over the summer but we have had several fun activities to interact with our youth such as volleyball, movie nights, and lunch breaks every Monday.

**Planning for the Fall** - The Youth ministry is changing it’s focus more towards small groups this year. Because of this, we have had several meetings with the adult volunteers and several students so that we can get their input.
V. Other Reports:

1. **UMW – Evelyn Anne Neal**

May 6... Relay for Life... UMW team, Hope Brigade, made over $2000 for cancer research.

May 21... Come Together Be Together... SC Conference meeting... 9-2:00. Over 300 women from all over the state attended. Gathering in the sanctuary for some real worship time. 10 workshops, most presented by our members. Delicious lunch catered by Butch Tisdale. This was an excellent meeting because of the direction of the Holy Spirit and the help and cooperation of UMW members and CUMC members and staff... especially my buddy, Curt Mitchell.

August 20... UMW present our “Festival of Tables” with the Steel Magnolias of CUMC... strong, faith filled, women possessing Southern femininity. Delicious Southern luncheon, elaborately decorated tables with a Southern theme, entertainment, speaker... Mike Fanning, distinctive silent auction with quality items. 

(10:00-2:00) Money raised after expenses go to our mission projects including Killingsworth Home (abused women), Bethlehem Centers, Columbia and Spartanburg (under privileged kids), Wallace Family Life Center (families in need), and Rural Missions (families in need).

**NEEDS**... More hostesses for our festival and quality items for the silent auction.

2. **Albert Cox – SALT**

- The Senior Adult trip to the Flat Rock Theater was Wednesday, July 5. Lunch was at A Day in the South Country Restaurant. There were 40 plus who went on this trip. Everything was great except the buses. One broke down before we left Chapin and the other leaked badly when we went through a rain shower.
- The GOLDEN AGERS Celebration will be Aug 10th with Mrs. Janecelebrat9on Jenkins Herlong as our guest. Jane is a singer, speaker and entertainer who is in demand all over the USA. The theme is “Footprints of Jesus”.
- In September we will be going to Hendersonville to pick apples.
- October will be our church missions celebration with Pastor Jody and others who went on the mission trip with him. The programs for November and December are in the planning stage at this time.
- We be going to Myrtle Beach at the end of November.
- In December, there will be the Christmas luncheon and singing. The Senior Adult trip to the Flat Rock Theater was Wednesday, July 5. Lunch was at A Day in the South Country Restaurant. There were 40 plus who went on this trip. Everything was great except the buses. One broke down before we left Chapin and the other leaked badly when we went through a rain shower.
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We be going to Myrtle Beach at the end of November.

In December, there will be the Christmas luncheon and singing.

VI. New Business

- Mark Watson shared that CUMC was generous in the Gideon’s giving.
- Albert Cox made a motion to trade old buses for new ones and the motion was seconded by Evelyn Anne Neal. Rick stated Don Boyer was already looking into the matter at which point Albert withdrew his motion.

VII. Old Business

Old business actually contained in the Operations Report which was presented by Rick Faulkner.

VIII. Pastor’s Report – Jody Flowers

- June 12th – 19th Michelle and I (along with Wes and Mignon Fowler) were privileged to lead a team of 32 CUMCers to Nicaragua for a short-term mission trip through Christ for the City International. It was a fantastic experience! The love of Jesus was shared!
- Our City on a Hill series (on being salt & light) wrapped up last Sunday (July 17th) and was impactful and fruitful. We begin a brand new series called “Fear Not” this Sunday, and four weeks later we will begin a series on Pride. Very excited to hear how God is speaking through His Word and how lives are being changed!
- On August 14th we will have our second ONE service where we come together as one church to celebrate and worship together. We will meet again this year at Chapin High School at 10:30 AM (come early for coffee, doughnuts, and fellowship).
- Our summer attendance (and giving) in 2016 has been the lowest in many years. One contributing factor has been the construction and related parking challenges. Most of the church family has been so patient, and on behalf of the leadership team, please know how grateful I am and we are for your patience. Our hopes were the Northside parking lot and the Amick’s Ferry driveway projects would be completed by late August/early September when many of our people return from summer vacations, etc. Sadly, those projects will not be completed until later in 2016. So, two other ministries will be offered beginning August 21st to help with our parking situation: (1) Bus pickup; and (2) Valet parking. (Also will ask staff and some others to park across Lexington Ave on the Cole property to open up some spaces.) Thanks again for your patience and positive attitude!
- Win Wall Update: 106 cards have been moved (106 people have crossed over from death to life!)...YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world. Please continue to pray for, invest in, and invite to church those you know and love who need the love of the Savior.
Thank you all so much for allowing Michelle and myself the privilege of being a part of such a generous church family.

Next Church Council Meeting – September 15, 2016

Respectfully submitted by
Ann Gainey
CUMC Church Council Agenda – July 21, 2016

Welcome/Devotion: Ben McCoy

Review of Minutes: Ann Gainey

Standing Reports

1. Treasurer’s Report: Alice Furman
2. Finance Committee: John Sellers
3. Lay Leader: Joe Bouknight
4. Missions: Wally Turner

Staff Reports

1. Rick Faulkner – Operations

Other Reports

1. UMW – Dreama Watts
2. SALT – Albert Cox

New Business

Old Business – Rick Faulkner

Pastor’s Report: Pastor Jody Flowers
Minister of Assimilation – 21 July 2016

In Review

- I’ve spent most of the summer writing content for Open Table – that includes teaching material, small group discussion guides, and promotional content.
  - Joe and I filmed a One Church promotional video
- I’ve also spent many lunch meetings casting vision for Open Table and recruiting new leaders to help spearhead Open Table.
- We’re also writing content for our Colossians study series, which will start in October.
- Our parking team and all our Sunday morning volunteer teams continue to help with our new traffic flow, and they endure the heat. Please take time to thank a volunteer.
- Make the Connection continues to be a source of excitement as we meet new faces and help new folks get connected.
  - In particular, we are seeing more and more new young families – newlyweds with no children, or infants.
- We continue to add folks to our serving teams on Sunday morning, making sure all aspects of Sunday worship are staffed, resourced, and supported.
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- I continue to add new folks to our ministry teams, including children’s, sound, first connection, and AV.
- I continue to meet new members, potential members, and current leaders in 1-1 settings
WAVE CHILDREN’S MINISTRY REPORT
July 2016
Natalie McCoy

Highlights

• Surf Shack VBS was held June 6-10. It was a fun, mission-filled and faith-filled week! Over 150 hardworking, dedicated volunteers spent countless hours before, during and after VBS planning, sorting items, organizing, and sharing the love of Jesus with the children. Over 260 children from our church and community caught the wave of God’s amazing love by participating in Bible story time, games, crafts, music, snacks and missions. The children donated and sorted over 1440 items to give to WeCare. They also made special crafts to send to the children in Cabo and Nicaragua. In addition, approximately $700 was given in offering to purchase much needed supplies for the children of Cabo and Nicaragua.

• We took our VBS decorations, crafts, etc. with us to Cabo and Nicaragua Mission trips to share God’s love with the children and families. Dustin recorded our VBS songs in Spanish, which allowed us to share the music as well.

• We are in the planning process to develop a Sunday afternoon program at the Wave for children 3 years-4th grade. We will meet from 4-5:30 beginning August 11th. The Praise Wavelets (3-4 year olds) will participate in Bible story time, music and games. The Praise Wave (K-4th grade) will participate in music, games, and Bible time as they prepare for a Christmas play to be performed on Saturday, December 3rd.

Future Plans

• Continue recruitment of volunteers for the 2016-2017 year.
• Order new Sunday School curriculum and conduct training.
• August 14, One Church- Children will sing “Let’s Join the Wave” and rising kindergarten students will receive their Bibles.
Church Council Report
May & June 2016

Highlights

- We introduced ‘Praise Goes On’ and ‘O Come To The Altar’ by Elevation Worship, ‘Fierce’ by Jesus Culture, and ‘Faithful To The End’ by Bethel Worship.
- We created all media elements for the ‘City On A Hill’ message series.
- We created and produced three music videos for Vacation Bible School.

Looking Ahead

- We will be working on all media elements for the ‘Fear Not’ message series.
- We will have created two promotional videos for different ministries.
- We will continue to recruit and assimilate members of our congregation into the creative elements of our church.
Staff Report  
July 18th 2016

Ignite/Journey Summer Camp- We just came back from our summer camp on Friday. We brought approximately 110 from our church and there were several other churches there. There were about 40 salervations at the camp. We spent the weeks prior preparing for this camp.

Fusion Summer kick off- We don't have youth worship services over the summer but we have had several fun activities to interact with our youth such as volleyball, movie nights, and lunch breaks every Monday.

Planning for the Fall- The Youth ministry is changing it's focus more towards small groups this year. Because of this, we have had several meetings with the adult volunteers and several students so that we can get their input.
Facilities Report to the
Church Council (May-June)

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) We assisted our children’s ministry leaders and volunteers with all of the “in’s and out’s” of our “Surf Shack” VBS week.

2) Worked in partnership with Mrs. Evelyn Ann Neal and the UMW to host the “Come Together, Be Together” event and all the activities of that day.

3) We have set up and torn down multiple events in the fellowship hall and room 206 to make accommodations for our SALT, small groups, circles, weddings, funerals, etc.

4) We continue to work weekly on various maintenance projects, and as always, oversee the ordering and stocking of all kitchen and janitorial supplies.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

Curt Mitchell
Facilities Manager
• June 12th – 19th Michelle and I (along with Wes and Mignon Fowler) were privileged to lead a team of 32 CUMCers to Nicaragua for a short-term mission trip through Christ for the City International. It was a fantastic experience! The love of Jesus was shared!

• Our City on a Hill series (on being salt & light) wrapped up last Sunday (July 17th) and was impactful and fruitful. We begin a brand new series called “Fear Not” this Sunday, and four weeks later we will begin a series on Pride. Very excited to hear how God is speaking through His Word and how lives are being changed!

• On August 14th we will have our second ONE service where we come together as one church to celebrate and worship together. We will meet again this year at Chapin High School at 10:30 AM (come early for coffee, doughnuts, and fellowship).

• Our summer attendance (and giving) in 2016 has been the lowest in many years. One contributing factor has been the construction and related parking challenges. Most of the church family has been so patient, and on behalf of the leadership team, please know how grateful I am and we are for your patience. Our hopes were the Northside parking lot and the Amick’s Ferry driveway projects would be completed by late August/early September when many of our people return from summer vacations, etc. Sadly, those projects will not be completed until later in 2016. So, two other ministries will be offered beginning August 21st to help with our parking situation: (1) Bus pickup; and (2) Valet parking. (Also will ask staff and some others to park across Lexington Ave on the Cole property to open up some spaces.) Thanks again for your patience and positive attitude!

• W1N Wall Update: 106 cards have been moved (106 people have crossed over from death to life!)…YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world. Please continue to pray for, invest in, and invite to church those you know and love who need the love of the Savior.

Thank you all so much for allowing Michelle and myself the privilege of being a part of such a generous church family.
Lay Leader Report for Church Council  
July 21, 2016

Summertime at Chapin United Methodist Church:
Our laity swing into a different gear during the summer. School is out, people are on 
vacation, the choir and orchestra take time off, many small groups take a break from their 
weekly meetings. But that doesn’t mean we are less active with our church. This is the 
season when mission trips are in full swing. Our youth attend VBS and Ignite. And lots 
of other activities take place. Here are some highlights:

UMW hosted the statewide meeting at our church on May 21.

We Care Sticky Open Golf Tournament on May 21 generated $15,000 for The Chapin 
We Care Center. Lots of CUMC members participated as players or on the committee. A 
team led by Phil Keener won the tournament and brought us the Pastor’s Trophy.

Graduation Sunday honored all our graduates on May 22.

We commissioned 42 new Stephen Ministers on June 5.

SC Annual Conference on June 5-8 was attended by laity Bill and Shirley Maybin, 
Randy Neil, and Sharon Allen along with pastors Jody and Paul.

Surf Shack turned our church into a beach blast June 6-10 for Vacation Bible School.

Laity Sunday on June 12 allowed me to present the message at both services along with 
Don Saxon and MJ Sorrell assisting as worship leaders at 9:00.

Our choir and orchestra performed their annual Patriotic Music Special on June 26.

Ignite Summer Camp in the Georgia Mountains was attended by three buses full of our 
youth on July 11-15.

Women in the Pulpit Sunday on July 17 featured Elizabeth Maxon from Clemson with 
Sharon Allen leading worship supported by Lil Mood and others.

In addition we had lots of domestic and international mission trips and CUMC preschool 
held thee summer camps.

We are having a great summer at CUMC!

Respectfully Submitted:

Joe Bouknight
Lay Leader
Missions Report to the
Church Council (June 2015-July 2015)

The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council: *I am emphasizing four groups that don’t travel very far from our church to serve and complete their mission projects.*

1. In 2015, ten repair projects has been completed under the ACTS Ministry by folks in our church family. Nine Chapin UMC volunteers has contributed over 500 hours of volunteer time into these work projects. Contact person is John Nesbitt.

2. The following are 5 projects carried out throughout the year by the Chapin UMW, Helen Raney Circle. Contact person is Leslie Watford. Approximately, $4500.00 yearly contributed by circle members is used in the following five programs:

   - **Killingsworth Home**, Columbia, SC. Nineteen participants provide household supplies on monthly basis.

   - **We Care**, Chapin, SC. Nineteen participants provide canned food on monthly basis for food pantry.

   - **Epworth Children’s Home, Doug Gray Cottage**, Columbia, SC. Eight Individuals organize activities and fellowship for cottage residents.

   - **The Hub**, Chapin, SC. Twelve participants contribute snacks for after school programs.

   - **Crooked Creek Park Senior Bingo**, Chapin, SC. Four participants provide fellowship and small prizes.

3. Fifteen members of our church pick up trash on a quarterly basis along 2 miles of Amicks Ferry Road as part of the Adopt-A-Highway litter control project. Contact person is Michael Hipp.

4. Good Samaritan Free Medical Clinic has 29 Chapin UMC members who volunteer on a regular basis. The clinic is open the 2nd and 4th Thursdays of the month and sees 10-15 uninsured patients each session. Contact person is Ken Magee.

5. **Reminder**: The dates for Global Impact Celebration (GIC) is September 17 – 20, 2015. The GIC again will be preceded by 7 Days of Community Sharing. Susan Turner is providing overall leadership for the GIC.

The GO Team is working to exceed the goal of having **400 Mission GOERS** in 2015.

Walley Turner
GO Team Leader
Operations Report to the
Church Council (June-July 2016)

Several important pieces of information to update Church Council on since our last gathering:

1. **Amick’s Ferry Access Driveway:** On Monday, July 25th, I will be present at Lexington County Courthouse as our petition to close Bennington Court is made before the judge. All Easements and other agreements with stake holders have been taken care of, our hope is that the judge will consent to closing the road which will allow us to go forward with construction.

2. **Children’s Building:** After 3 months of steady construction, progress on the building remains on schedule and on budget. Our Contractor and Architect have been outstanding in keeping this project on time, and the building should be under roof and dried in by the end of the month (July). We are still on track for a December 2016 opening.

3. **North Side Parking:** All permitting for this project are complete, and we have awarded the construction of the parking lot to Mett’s Construction. Pre Construction meeting is scheduled for July 20th (day before Council meets), and our new date for having the lot substantially completed is mid-November. In the meantime, I am working with the Trustees and Parking lot team to provide shuttle and possibly valet service on Sunday mornings from mid-August until the lot is available for use (about 3 months).

4. **Sunday Security Team:** This new team is being led by Dave Lawrence and we are actively recruiting law enforcement and others to serve. We will have a “Church Security” training event on Monday, August 21st, from 630-830pm. The primary people invited to attend are those who serve in any capacity on Sunday Mornings, such as greeters, NHP’s, kid’s ministry, ushers as well as staff, pre school staff and Trustees. This training is open to everyone.

5. **Financial Policy Consolidation:** The Finance Team has been working on consolidating all 11 current policies into one single document. Streamlining our procedures while strengthening the substance is the purpose behind this project, and their plan is to have to Church Council a recommendation at the September meeting.

Rick Faulkner
Minister of Operations
Church Council Meeting – 7/21/2016

• Deaths since my last report in May connected to our church family
(We had 15 deaths connected with our church family **including 2 members**)
1. Louis Moss – Wanda Crosby’s Father
2. Marlene Rodgers – Jim Merck’s Sister
3. Ressa Lyle – Denise Joy’s Mother
4. Eddie Corley – Jim Corley’s Brother
5. Annave McWaters – Gayle Armstrong’s Mother
6. **Yvonne Jahn – Susan Fraser’s Mother**
7. Agnes Armfield – Steve Armfield’s Mother
8. Mickey Fletcher – Ann Senn’s Brother in Law
9. **Delilah Gambrell – Andy Gambrell’s Sister**
10. Martha Bouknight – Joe Bouknight’s Sister
11. Jerry Wells – Cary Wells’ Father
12. Lola Burbage – Alice Hamm’s Mother
13. Marion Stephenson – Peggy Aun’s Father
14. Bryan Palmer – Carolyn Hartley’s Nephew
15. Louise Goodwin – Gloria Hendricks Sister in Law

• Illness/ Serious Concerns Currently requiring our prayers
1. Susan Starewicz – Cancer
2. Blake Bouknight – Auto Accident (Rehab in Charlotte)
3. Verna Hubich – Broken Hip

• We commissioned 14 trained Stephen Ministers on June 5, 2016. This brings the number of trained Stephen Ministers to 45 to walk alongside hurting people both in our congregation and the community.

• The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers.

• “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. **They are always looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.**

• CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

• There will be no 4th Sunday Community Service during July or August.

• **CHAPIN PRAYER WALK:** This year the Prayer Walk is taking on a **new format. On Saturday, August 20th, 2016** we will meet at each school and walk around the facility and have prayer. We will then drive to the next school on the list and repeat the walk and prayer. This way there is no long walking on the highway - no blocking traffic and less danger to the walkers. All are welcome at each school/facility but you are also welcome to go to the school/facility where you have children/grandchildren/friends etc. Prayerfully this will allow more people to participate than ever before. Your presence and prayers are needed to kick off the Fall 2016 School Year by putting our children/grandchildren and everyone involved with their education and safety in God’s capable hands. Please mark your calendar and plan to attend.
• Pray for Peace Walk  Sunday, July 17  8 p.m.  Lake Murray Dam — Both Sides

• Pastor Jody and I took Holy Communion to our shut-ins and folks in assisted living facilities during May.

• Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

In His Service along with you,

Paul
The Senior Adult trip to the Flat Rock Theater was Wednesday, July 5. Lunch was at A Day in the Country Restaurant. There were 40 plus who went on this trip. Everything was great except the busses. One broke down before we left Chapin and the other leaked badly when we went through a rain shower.

The GOLDEN AGERS Celebration will be Aug 10th with Mrs. Jane Jenkins Herlong as our guest. Jane is a singer, speaker and entertainer who is in demand all over the USA. In September we will be going to Hendersonville to pick apples.

October will be our church missions celebration with Pastor Jody and others who went on the mission trip with him. The programs for November and December are in the planning stage at this time.

Albert and Margie Cox
WORKING BALANCE CALCULATION
June 2016

A. PROTECT

1) 2 Weeks Budget ($38,604 x 2)
2) Accounts Payable & Designated Funds (Treasurers Rpt.)
3) Budget Surplus (26 wks. Approved Budget - YTD Actual Expenditures)

WORKING BALANCE

Budget Surplus Calculation:

Wks. of year times requirement (26 x 38,604) 1,003,704.00
Ytd. total expenditures from treasurer's report 1,268,880.00
Less unbudgeted ytd. expense from treasurer's report 279,339.00
Actual budgeted expenditures 989,541.00

PROTECTED BUDGET SURPLUS $ 14,163.00

B. AVAILABLE

Funds available for other use = (Total Assets - Working Balance)

Total assets from treasurer's report 471,909.00
Working Balance from Section A of this report 483,246.00

AMOUNT AVAILABLE FOR OTHER USE $ (11,337.00)

C. ANALYSIS

Analysis of Expenditures
2016 Approved Expenditures (26 wks x requirement from Section A) 1,003,704.00
Actual Budget Expenditures from Section A 989,541.00
2016 Approved Expenditures Exceed Actual Budget Expenditure by 14,163.00
# of weeks surplus 0.4

D. ANALYSIS

Analysis of Receipts
Cumulative Receipts through 26 wks 1,031,501.00
Budgeted Needs 26 wks x $38,604 1,003,704.00
Actual Cumulative Receipts Exceed Budgeted Needs by 27,797.00
# of weeks surplus 0.7

RECOMMENDATIONS FOR FUNDS AVAILABLE TO USE

No recommendations for this month -11,337.00
Church Council Meeting
July 21, 2016

BIG EVENTS COMING UP...

IGNITE Summer Camp
We took 90 to Summer Camp and absolutely had a great week.

Mission’s Trips
I led a trip to Cabo of 14 students and adults. We not only saw life change happen with the Mexicans but we saw one of our own students accept Christ.

Fall 2016
We are still working hard to make our fall changes. At our next Church Council, I will be everyone an update of the changes that will be made.
I am traveling and will not be there. The HVAC system in the sanctuary has been replaced and is working great. Thank you to Rich Mitchell at Carolina Comfort.

Don Boyer
Sent from my iPhone

On Jul 13, 2016, at 8:15 AM, Ann Gainey <againey3@sc.rr.com> wrote:

Good morning, all. Please send me your reports for next Thursday’s meeting. I have attached minutes from our last meeting. Please review and advise of any necessary revisions. Thank you.

In Christ,
Ann
<05.19.16 CUMC Council Minutes.zip>
I. Welcome/Devotion: Ben McCoy shared a devotion based on Exodus 20:7 – “You shall not misuse the name of the Lord your God...”. The world has taken the Lord’s name in vain since the dawn of time; the world has not changed, but Christians have. We have gotten ‘soft’.

II. Review of minutes: from July 21, 2016. No revisions noted and thus

   Unanimous approval

III. Standing Reports:

1. Treasurers Report – Alice Furman (presented by Rick Faulkner)
   - All bills paid as usual; loan balance is $3,563,500.00

2. Finance Committee – John Sellers
   - Johnny stated there were no excess funds for distribution. He presented the changes from the 2016 to 2017 budget:

<table>
<thead>
<tr>
<th>Category</th>
<th>2016-2017 Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Church Staff</td>
<td>3.4% decrease</td>
</tr>
<tr>
<td>Work Areas</td>
<td>5.7% increase</td>
</tr>
<tr>
<td>Missions</td>
<td>8.8% increase</td>
</tr>
</tbody>
</table>
3. Lay Leader – Joe Bouknight
This is a busy time of year for our church family as we transition from Summer into Fall. Our youth programs come back into full swing. All of our committees are meeting and planning. We start working on budgets for 2017. Small groups are launching. All this coincides with school starting, leaves falling, and football kicking off!

Here is just a sampling of those activities:
- August 14: One Church at Chapin High School
- August 20: UMW Festival of Tables
- August 20: Annual Prayer Walk to Chapin area schools
- August 22: Security Training in the sanctuary with SLED agent Wayne Freeman
- August 27: Adopt a Highway
- August 29: CUMC preschool started back
- August and September: our choir and orchestra returned from their summer break
- September 4: Fusion starts back with “One Night”
- September 11, 18, 25: Open Table

In addition, we started classes for:
- Strength and Balance
- Divorce Care
- Grief Share
- Young Professionals
- SHAPE

What we might miss is the number of laity that work with church staff to make all of the above happen. Recently I came to our church several times in the same week for various committee meetings. I was amazed at the beehive of activity every day and all during the day. When you add the construction traffic for our children’s wing and new parking lot, our church is a busy place!

In closing I would like to recognize one of those many, many laity who quietly works to serve others. Rich Cole is one of our greeters on Sundays. He serves faithfully and always with a big, inviting smile. Since the children’s wing construction has limited parking space, we have opened overflow parking across Old Lexington Street. Each week Rich cuts the grass and prepares that lot for our parking. I park over there but would not have noticed the well-manicured lawn had I not seen Rich cutting it on a hot summer day as I left the church. This is just another example of how our laity work behind the scenes in so many ways to make everything come together on Sunday-and everyday.
4. Missions: Walley Turner

1. Upcoming: The dates for our Global Impact Celebration (GIC) is September 22 – 25, 2016. Theme is the “Power of One”. Our church family and community will be treated to a special documentary presentation of the life of Dr. Charles Mully of Kenya. Chapin UMC is so blessed to welcome and show our love to our many mission ministries and missionaries with approximately 30 of them attending the GIC. The GIC again will be preceded by 7 Days of Community Sharing. Susan Turner is providing overall leadership for the GIC.

2. New Adventure – Week of Hope: During the week of July 17-22, twenty-three preteens and seven adults traveled to Orlando, Florida for our Church’s first ever middle schoolers’ mission trip. Our kids were introduced to serving others through a variety of partner organizations. Groups of kids worked in senior day care centers participating in games, crafts and relational ministry. They also worked in a rescue mission and rehab facility. Emily Wheaton served as trip leader.

3. Men’s Group Service: During the first week of August, a group of 18 men renovated a boy’s cottage at Epworth Children’s in Columbia. Their major accomplishments: (1) Install new carpet squares (2) Install new door locks (3) Install new blinds (4) Install new counter tops in bedrooms (5) Clean bathrooms and install new toilet seats (6) Paint trim and baseboards to blend with new carpet (7) Paint front door (8) Purchased 12 new twin beds and linens for boys (9) Purchased 3 new full beds and linens for staff (10) Painted furniture and washed cushions (11) Provided sofa and loveseat from CUMC (12) Provided dining table and chairs from CUMC (13) Power washed front porch (14) Provided a new 40” TV. Most of the funds for this project came from donations with additional funds from Chapin UMC mission funds. Labor provided by men from church. Project Team Leadership provided by Don Saxon and Chuck Farley.

5. Trustees: Don Boyer

The final bill of $35,300 for the replacement of the HVAC unit in the sanctuary and $3,500 for the HVAC unit in the AV room of the sanctuary was paid to Carolina Comfort. Twenty Five Thousand dollars ($25,000) was used from the G03 Capital Expenses account with the remaining funds from D16 Misc. and Unforeseen Trustees funds.

The Trustees plus some others (Don Boyer, Clay Shelton, John Nesbitt, Phil Keener, and Bob Dilworth) did some remodeling of the existing Preschool Student classrooms in August. They relocated one classroom door and removed a wall between two classrooms so a new folding door can be installed to give the preschool more flexible classroom spaces.

The Trustees and Rick Faulkner continue to work on an Emergency Response Plan and provided a Security Training Session August 22 for Sunday Greeters, Ushers, Pre School and Sunday School Teachers, staff etc. Over 100 people participated.

The Trustees approved the painting of the windows in the Small Church.
6. SPRC – Thomas Gore (not presented)

- The committee approved a “transition plan” to fill the Contemporary Worship Leader and Student Ministry positions on an interim basis.
  - Dustin Serrano (current Assoc. Student/Worship) will serve as the Interim Contemporary Worship Leader.
  - Emily Wheaton (Intermediate Student Minister) will be working 5 hours in the Student Ministry while the replacement Student Minister is found.
  - The posting of the Student Minister position was approved to begin immediately. A sub-committee will be formed to work through the received applications.
- Team Evaluations were reviewed.
- 2017 Compensation Budget was approved and submitted.

7. Transit Ministry – Emily Wheaton (not presented)

This summer we took 23 students and 7 adults to Orlando, Florida for a week of service with Group WorkCamps. We spent the week in Senior Day Care Centers, Rehabilitation Facilities, and a Rescue Mission. Our kids learned what it looks like to serve others and love like Jesus. It was a great week with the kids asking to come back next year before we ever left.

Our new school year is off to a great start! We have had around 30 students every Sunday morning. This past weekend we took 47 students and 12 adult volunteers to Camp Longridge for our second annual “Unplugged” Transit Retreat. Our worship team consisted of our speaker, Jill Forbes, and our music team. They did an amazing job of taking our kids back to the basics of what it looks like to walk with Jesus thru personal bible study, personal worship time, prayer, corporate worship and community.

We have several Fun Friday Night events and serving opportunities lined up for the Fall!

IV. Staff Reports:

1. Congregational Care – Paul Allen

- Deaths since my last report in July connected to our church family (We had 22 deaths connected with our church family including 2 members):
  1. Carolyn Tisdale – Tim Tisdale’s Mother
  2. Alice Ballentine – Rebecca Sproles’ Grandmother
  3. Jerry Kohli – Merle Kohli’s Brother
  4. Sara Ann Pope – Michelle Beatty’s Mother
  5. Dan Buckner – Pat Mullins’ Brother
6. Christine Watson – Chris Watson’s Grandmother
7. **Jerry Cummings – Ethel Cummings’ Husband**
8. Jerry Willet – Darlene Collett’s Father
9. Linda Trubica – Jenny Barber’s Mother
10. Skip Owen – Jan Owen’s Husband
11. Gretchen Mader – Betsy Daugherty’s Daughter
12. Charlene Goodwin Ward – Gloria Hendrick’s Niece
13. Andy Barwick – Kimi Daly’s Brother
15. Sarah Poston – Sue Carol Vernon’s Mother
16. Kaye Magee – Ken Magee’s Sister in Law
17. **Ed Carpenter – Vivian Carpenter’s Husband**
18. Dorothy Ann Slice Bauknight – Joey Bauknight’s Mother
19. Sally Hayes – Sydney Parrish’s Sister
20. Jooe Batchelor – Laney & Bree’s Mother
21. Kitty Sellers – Al Seller’s Mother
22. Scott Bollinger – Sherri Bollinger’s Brother

- **Illness and Serious Concerns Currently Requiring our Prayers:**
  - Susan Starewicz – Cancer
  - Blake Bouknight – auto accident

- The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers. We currently have 45 commissioned Stephen Ministers.

- “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They will be visiting and delivering food this Sunday. **They are always looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.**

- CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

- The 4th Sunday Community Service will be held on September 25, 2016 at Mt. Zion Baptist Church beginning @ 6:00 pm.

- **CHAPIN PRAYER WALK:** This year the Prayer Walk is took on a new format. On Saturday, **August 20th, 2016** folks met at each school and walked around the facilities while praying. Doing it this way there is was no long walking on the highway - no blocking traffic and less danger to the walkers.

- There was a “Pray for Peace Walk” on **Sunday, July 17, 2016** Lake Murray Dam — Both Sides
• We are currently offering two ministries, GriefShare and Divorce Care, that are being attended by both our members and folks from the surrounding community.

• Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

2. Children’s Ministry – Natalie McCoy

Highlights:

• One Church service - The children sang “Let’s Join the Wave” and rising kindergarten students were presented with Bibles from the church.

• Sunday Afternoons at the Wave - A new ministry opportunity for the children called Sunday Afternoons at the Wave began on Sunday, September 11th. This program is designed for children 3 years old - 4th grade. The Praise Wavelets (3-4 year olds) and the Praise Wave (K-4th grade) will participate in music, games, art, missions, and devotions each week. The children will sing our church service on October 30 and join the choir to participate in the Christmas Cantata. A Dinner Theater will be held on Saturday, December 3rd and the children will perform a Christmas Play, “Manger Tales.”

• Children’s Wing Renovations – Renovations were completed this month. The halls and classrooms look amazing! Thank you to Curt Mitchell, Don Boyer, John Nesbitt, Clay Shelton, Phil Keener and Bob Dilworth for their construction expertise and hard work.

• Sunday School Curriculum Training - Training was held in August to train teachers on our new D6 curriculum. This curriculum emphasizes the home/church connection and covers the entire bible in 6 years.

• New Classes - Our nursery has grown and we are now offering 2 separate classes – Room 1-Nursery (ages infant-walkers) Room 2-Toddler (ages walker-2 year olds)

Future Plans:

• GIC – We will hold children’s events on Friday evening, Saturday evening and during Kids Worship on Sunday morning.
• Continue recruitment of volunteers for the 2016-2017 year.

3. Contemporary Worship Director – Joe Clement (not presented)

Highlights:

• We introduced ‘Your Love Awakens Me’ from Phil Wickham and ‘The Lion & The Lamb’ by Bethel Worship.
• We created all media elements for the ‘Fear Not’ and ‘Pride’ message series.
• We created and produced the ‘Open Table’ and ‘GIC’ video promotional elements.

Looking Ahead:

• We will be passing on leadership to the new interim worship director Dustin Rubio-Serrano

4. Assimilation Pastor – Chris DeVietro

In Review

- Sunday August 14th was One Church
- Monday August 22nd was a training event for all our Sunday morning volunteers: Topic will be church security.
- Friday August 26th was Open Table leader training.
  o I’ve continued to recruit leaders for Open Table
- Sunday August 28th was Sunday school teacher lunch
- Open Table began Sunday September 11th
  o We had well over 100 folks in attendance, at least 50% of whom had never been in a small group before
  o One of these groups is young professionals, and consists of 15 people under the age of 25.
- We’re also writing content for our Colossians study series, which will start in in October.
  o Material should go to print by the end of this week
- Make the Connection continues to be a source of excitement as we meet new faces and help new folks get connected.
  o In particular, we are seeing more and more new young families – newlyweds with no children, or infants.
- We continue to add folks to our serving teams on Sunday morning, making sure all aspects of Sunday worship are staffed, resourced, and supported.
- We continue to get positive feedback from guests
  o Many new guests are coming for our children’s ministry and the opportunities for growth and mission

Looking Ahead

- Open Table runs for two more weeks before Colossians kicks off
- Friday September 23rd is GIC movie night with Dr. Mully
- We’re targeting Friday October 7th as small group leader bonfire night
- We’re looking ahead to ALPHA as the small group on-ramp for January
  o I already have 6 leaders ready to lead ALPHA
- I continue to add new folks to our ministry teams, including children’s, sound, first connection, and AV.
- I continue to meet new members, potential members, and current leaders in 1-1 settings

5. Facilities Manager – Curt Mitchell
The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) Worked in partnership with Mrs. Evelyn Ann Neal and the UMW to host the “Festival of Tables” event and all the activities of that day.
2) Coordinated with Mike Clarke from Chapin High School on all of the details pertaining to the “One Service” that was held on August 14th.
3) Coordinated/Assisted with the remodeling/updating of our existing children’s wing.
4) We have set up and torn down multiple events in the fellowship hall and room 206 to make accommodations for our SALT(Golden Agers), Mr. Dickie Wheldon’s anniversary celebration, small groups, circles, weddings, funerals, etc.
5) We continue to work weekly on various maintenance projects, and as always, oversee the ordering and stocking of all kitchen and janitorial supplies.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

6. Operations Manager – Rick Faulkner

Several important pieces of information to update Church Council on since our last gathering:

1. Amick’s Ferry Access Driveway: Bennington Court was ordered closed by the judge on 7/25/16. Our engineers and the contractor have been working on a plan to move from the Parking Lot straight into this project. Full speed ahead!
2. Children’s Building: This project remains on schedule and within budget. Building is completely dried in, windows and brick trim are finished, all walls inside are up; HVAC and Electrical structures are in place. We continue to expect a December 2016 occupancy.
3. North Side Parking: Parking lot has in on schedule and in budget as well. At this point we are approximately 30% complete with the project. Metts Construction has been working hard and expects to have this project complete by early November 2016.
4. Sunday Security Team: We had a successful Security Training for the church on 8/21, with close to 150 people participating. Our uniformed presence has been added as of 9/4, and our Security Team is in the process of scheduling for Sunday morning.
5. Children’s Wing Renovation: In early August, we renovated the existing children’s wing, with a complete overhaul of flooring and painting of walls. This will provide continuity with
the new building being constructed, and looks outstanding! We had this project completed just prior to the beginning of Pre School Year.

Miscellaneous: lots of other ministry projects taking place to include staffing transition and salary packages for the new year working with SPRC; Preparing and collecting the budgets for the upcoming 2017 year; Working with the City of Columbia on the location of a proposed water main in Chapin (that potentially impacts CUMC) and getting ready for our annual Global Impact Celebration on September 22-25

7. **Interim Worship Minister – Dustin Serrano (not presented)**

Youth Small groups- Fusion small groups just started this past week. I have been meeting with several leaders to help them get started. I have also been learning a new small group software called “Groups” to help small group leaders keep track of all of their information along with making easy for them to take attendance during their small group. It has been very useful so far!

**Fusion One Night kick off-** We just kicked off our Fusion once a month worship service on September 4th. Tim and I spent a lot of time creating that service and getting ready for it and it was a really great turn out. Now I am planning for the next one on October 2

**Wildcard activity**- A wildcard activity is the fun activity that we do in the middle of the month for the youth. This Saturday, September 16th is our first one and it’s a video scavenger hunt. I have been working on the details of the scavenger hunt the past week or so.

**Transition Discussions**- I have been in a lot of meetings recently discussing the future of what my role is in the church since Tim and Joe left. I am excited to be stepping into the worship role!

V. **Other Reports:**

1. **Albert Cox – SALT (not presented)**

- The Senior Adult Ministry has been very exciting through the first half of 2016, Programs have been super and the attendance has been very good. The Golden Agers celebration in August was well attended, the food was excellent and the program presented by Jane Herlong was excellent. The September trip will be to Hendersonville, NC where we will be eating at “A Day in the Country” and then on to the apple farm to pick or purchase apples.
- On September 29th, we will travel to Hendersonville, NC for lunch at “A Day in the Country” and after lunch we will pick/buy apples.
• October will be a special missions program with Pastor Jody and others sharing information from their trip to Nicaragua this past summer. Lunch will consist of barbecue, cowboy beans, slaw, and banana pudding. We look forward to hearing about this important mission trip.

• For our very special trip this year on November 28-30, we will travel to Springmaid Beach where we will enjoy two Christmas shows. We will also enjoy a buffet dinner one night at Benjamin’s. This is a wonderful experience as all of those who attended last year can verify.

• The December meeting will be Wednesday, December 7, at 10:15 at the church. The children will sing for us with brunch at 10:30. We will also enjoy Christmas music after we eat including group singing including the “Twelve Days of Christmas”.

• The year 2016 has been a wonderful year of ministry and fellowship. Sherry Mack and Jenny Morris joined the committee to plan and serve meals. They have done a tremendous job. June Grant will be retiring as the singles coordinator and Sandy Mims will be joining us. Judy Hanners will be retiring in December as our travel/trip coordinator with the possibility of Joy Brunn replacing her. These people have done a wonderful job. Please pray for those who will be replacing them.

• We look forward to 2017 to be an even greater ministry and fellowship in our church.

VI. New Business
• 2017 Budget – reviewed and will receive vote at the next Council meeting
• Financial Policy 300 consolidation was presented by Rick Faulkner

VII. Old Business
None

VIII. Pastor’s Report – Jody Flowers
• Our PRIDE series wrapped up this past Sunday (September 11) and was impactful and fruitful. This Sunday will be a standalone message as we point toward GIC the following weekend. Very excited about what God is doing in our midst!

• On October 16th we will have our very first SOUTHERN GOSPEL SUNDAY NIGHT a time when we will come together to celebrate God’s grace and mercy through song in worship. Two groups will bless us
that night: *The Adoration Trio* and *Steep!*. It’s going to be a great night! We will meet in the sanctuary and begin at 6pm.

- The *Going Away Celebration* for Tim Walker and Joe Clement (held this past Sunday from 1230p-2p in the Fellowship Hall) was well attended and was a very special time. Special appreciation to Dee Dee Simmons and her team of volunteers who headed up this effort. // The Staff also hosted a *Going Away Luncheon* for the defectors (just kidding :) this past Wednesday, September 14th. Needless to say, we will miss these two men and their families. They have left their marks on this church and on our lives and we are so very grateful.

- Dustin Serrano will be our interim contemporary worship leader for the upcoming year. We have also begun our search for Tim’s replacement (student minister), and are excited about the progress that has already been made. During this transition period, Emily Wheaton will be assisting Dustin with his student ministry responsibilities. Also, during this same time period, Connor Wheaton will be assisting Dustin in both worship and student ministry.

- **W1N Wall Update:** 106 cards have been moved (106 people have crossed over from death to life!)...YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world. Please continue to pray for, invest in, and invite to church those you know and love who need the love of the Savior.


Thank you all so much for allowing Michelle and myself the privilege of being a part of such a generous church family.

**Next Church Council Meeting – October 20, 2016**

Respectfully submitted by

Ann Gainey
CUMC Church Council Agenda – September 15, 2016

Welcome/Devotion: Ben McCoy

Review of Minutes: Ann Gainey

Standing Reports

1. Treasurer's Report: Alice Furman (absent, presented by Rick Faulkner)
2. Finance Committee: John Sellers
3. Lay Leader: Joe Bouknight
4. Missions: Wally Turner
5. Trustees: Don Boyer

Staff Reports

1. Congregational Care: Paul Allen
2. Children’s Ministry: Natalie McCoy
3. Youth Ministry:
4. Transit Ministry: Emily Wheaton
5. Contemporary Worship: Joe Clement
6. Assimilation: Chris Divietro
7. Facilities: Curt Mitchell
8. Operations: Rick Faulkner

Other Reports

1. UMW: Evelyn Anne Neal
2. SALT: Albert Cox

New Business

Old Business
CHAPIN UNITED METHODIST CHURCH GENERAL FUND
8/31/2016

ASSETS

General Fund Checking $158,790.47
Online Giving Checking $489.30
Certificates of Deposit $291,912.07

LIABILITIES & DESIGNATED FUNDS

Accounts Payable & Designated Funds $338,345.77

Beginning Fund Balance $112,338.09
Certificates of Deposit interest $0.00
Current Surplus or Deficit $507.98
End Fund Balance $112,846.07

Total Liabilities, Encumbered & Fund Balance $451,191.84

UNBUDGETED EXPENSES 2016

January - GF excess 2015 (G19 Missions 25000./G00b Evangelism 10000./
G03 Cap Exp 4065./ A51 Deferred Salary N Bollman 9304.36
BF 194,788.64 $243,158.00
February $0.00
March $4,327.00
April $0.00
May $31,854.00
June $0.00
July $0.00
August $0.00
September
October
November
December

Total $279,339.00
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<td>2,007,395.00</td>
<td>163,874.27</td>
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<td>631,088.24</td>
<td>31.44%</td>
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<tr>
<th>Item</th>
<th>Budget</th>
<th>Cur. Month</th>
<th>Year to date</th>
<th>Unexp budget</th>
<th>% Left</th>
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<tr>
<td>A26.2 Pastor of Oper Acct Reimb</td>
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<td>89.96</td>
<td>1,241.28</td>
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<td>A29.2 Assimilation P. Acct Reim</td>
<td>1,000.00</td>
<td>94.03</td>
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<td>487.89</td>
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<td>A32.2 Stud &amp; Worsh Min Acct Reim</td>
<td>750.00</td>
<td>447.20</td>
<td>771.62</td>
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<td>A51 Compensation</td>
<td>507,994.00</td>
<td>48,443.13</td>
<td>384,173.23</td>
<td>123,820.77</td>
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<td>A52 Medical, Staff</td>
<td>66,850.00</td>
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<td>29,732.53</td>
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<td>A53 Retirement, Staff</td>
<td>14,676.00</td>
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<td>A54 Housing, Pastors</td>
<td>51,560.00</td>
<td>5,004.82</td>
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<td>Year to date</td>
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<td>1,124.78</td>
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<td>332.59</td>
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<td>B03 Education (confirmation)</td>
<td>3,850.00</td>
<td>1,402.96</td>
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<td>B05 Evangelism/Comm. Outreach</td>
<td>5,500.00</td>
<td>90.05</td>
<td>2,862.51</td>
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<td>B06 Family Ministries</td>
<td>3,150.00</td>
<td>38.10</td>
<td>635.33</td>
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<td>B07 Stewardship</td>
<td>400.00</td>
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<td>565.63</td>
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<td>B08 Worship</td>
<td>6,420.00</td>
<td>943.60</td>
<td>5,566.90</td>
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<td>B09 Youth</td>
<td>56,630.00</td>
<td>2,565.89</td>
<td>46,967.87</td>
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<td>B09.1 Youth-Graduate recog.</td>
<td>2,500.00</td>
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<td>B12 Church Council</td>
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<td>B15 Status &amp; Role of Women</td>
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<td>B16 Higher Ed/Campus Min</td>
<td>850.00</td>
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<td>B17 Media/Igniting Ministries</td>
<td>7,000.00</td>
<td>2,302.92</td>
<td>8,368.32</td>
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<td>B19 Lay Ministry</td>
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<td>B21 Health &amp; Welfare</td>
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<td>B22 Sunday School</td>
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<td>11,300.00</td>
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<td>B24 Prayer Ministry</td>
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<td>B26 Son Flower Ministry</td>
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<td>B27 New Member Assimilation</td>
<td>700.00</td>
<td>200.00</td>
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<td>B29 Spiritual Gifts Ministry</td>
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<td>B30 First Connection</td>
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<td>B34 Stephen Ministry</td>
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**Total**:

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<th>Unexp budget</th>
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<td>1,750.00</td>
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<td>C46 Part time Min Staff Mission</td>
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<td>C47 GO Team Advertising</td>
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<td>Unexp budget</td>
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**Total Expenses**

- **F01-04-06-19,22-24**: 173,193.00 0.00 86,596.50 86,596.50 50.00%

**Total Budget Expenditures**: 1,063,865,727.38 1,363,589,956.19 795,095,970.24

**Unbudgeted/Expense**: 10,561,367.72 7,394,929,000.00 7,494,900.00

**Total Expenditures**: 1,063,865,727.38 1,363,589,956.19 795,095,970.24 7,494,929,000.00

**Surplus or Deficit**: 7,494,900.00
# INVESTMENTS
Month ending AUG 31, 2016

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# CHAPIN UNITED METHODIST CHURCH

## BUILDING FUND

### ASSETS
- Building Fund checking: $336,878.14
- Certificates of Deposit: $450,744.30

**Total Cash Assets:** $787,622.44

### LIABILITIES AND FUND BALANCE
- Liabilities: $0.00
- Beginning balance: $896,496.22
- Certificate of Deposit interest: $0.00
- Current surplus or deficit: $-108,873.78

**Total Liabilities & Fund balance:** $787,622.44

## CONSTRUCTION FUND REPORT

### ASSETS
- Completed phases including const cost interest:
  - I-Fellowship Hall, II-SS renovations & Admin Bldg,
  - III-Sanctuary, IV-Fusion Center, V-Land purchase
  - VI-Classroom renovations: $13,700,047.23

- Open phases:
  - Bank fees-deposit slips: $54.37
  - Phase VII - Driveway: $54,392.02
  - Phase VIII - Expansion/Parking: $1,021,996.68
  - Phase VIII - Interest (incl. In const cost): $12,341.32

**Total Construction Assets:** $14,788,831.62

### LIABILITIES
- Sanctuary Loan Phase III: $594,1265.37
- Principal paid to date Phase III: $237,7765.37
- Loan balance Phase III: $3,563,500.00
- Loan draw Phase VIII: $1,194,194.67
- Principal paid to date Phase VIII: $0.00
- Loan balance Phase VIII: $1,194,194.67
- Building fund balance: $10,031,136.95

**Total Liabilities & Building Fund Balance:** $14,788,831.62
### Revenues

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<th>Project to date</th>
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### Expenditures

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**Grand total**: $185,080.67  $1,098,954.30  $1,021,996.68

Uncategorized expense $0.00 $0.00

Current Surplus or deficit ($108,873.78) $93,321.87
**Finance Report**

Report from the Working Balance ; No recommendation for Funds Available this month.

2017 Proposed Budget (may be amended prior to the Church Council Meeting)

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<th>Category</th>
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2016: $2,007,395.00  
2017: $2,032,121.00
This is a busy time of year for our church family as we transition from Summer into Fall. Our youth programs come back into full swing. All of our committees are meeting and planning. We start working on budgets for 2017. Small groups are launching. All this coincides with school starting, leaves falling, and football kicking off!

Here is just a sampling of those activities:
August 14: One Church at Chapin High School
August 20: UMW Festival of Tables
August 20: Annual Prayer Walk to Chapin area schools
August 22: Security Training in the sanctuary with SLED agent Wayne Freeman
August 27: Adopt a Highway
August 29: CUMC preschool started back
August and September: our choir and orchestra returned from their summer break
September 4: Fusion starts back with “One Night”
September 11: Wave Children’s Ministry starts back
September 11, 18, 25: Open Table

In addition, we started classes for:
- Strength and Balance
- Divorce Care
- Grief Share
- Young Professionals
- SHAPE

What we might miss is the number of laity that work with church staff to make all of the above happen. Recently I came to our church several times in the same week for various committee meetings. I was amazed at the beehive of activity every day and all during the day. When you add the construction traffic for our children’s wing and new parking lot, our church is a busy place!

In closing I would like to recognize one of those many, many laity who quietly works to serve others. Rich Cole is one of our greeters on Sundays. He serves faithfully and always with a big, inviting smile. Since the children’s wing construction has limited parking space, we have opened overflow parking across Old Lexington Street. Each week Rich cuts the grass and prepares that lot for our parking. I park over there but would not have noticed the well-manicured lawn had I not seen Rich cutting it on a hot summer day as I left the church. This is just another example of how our laity work behind the scenes in so many ways to make everything come together on Sunday-and everyday.

Respectfully submitted,

Joe Bouknight, Lay Leader
Missions Report to the Church Council

July 2016-August 2016

The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council:

1. **Upcoming:** The dates for our Global Impact Celebration (GIC) is September 22 – 25, 2016. Theme is the “Power of One”. Our church family and community will be treated to a special documentary presentation of the life of Dr. Charles Mully of Kenya. Chapin UMC is so blessed to welcome and show our love to our many mission ministries and missionaries with approximately 30 of them attending the GIC. The GIC again will be preceded by 7 Days of Community Sharing. Susan Turner is providing overall leadership for the GIC.

2. **New Adventure – Week of Hope:** During the week of July 17-22, twenty-three preteens and seven adults traveled to Orlando, Florida for our Church’s first ever middle schoolers’ mission trip. Our kids were introduced to serving others through a variety of partner organizations. Groups of kids worked in senior day care centers participating in games, crafts and relational ministry. They also worked in a rescue mission and rehab facility. Emily Wheaton served as trip leader.

3. **Men’s Group Service:** During the first week of August, a group of 18 men renovated a boy’s cottage at Epworth Children’s in Columbia. Their major accomplishments: (1) Install new carpet squares (2) Install new door locks (3) Install new blinds (4) Install new counter tops in bedrooms (5) Clean bathrooms and install new toilet seats (6) Paint trim and baseboards to blend with new carpet (7) Paint front door (8) Purchased 12 new twin beds and linens for boys (9) Purchased 3 new full beds and linens for staff (10) Painted furniture and washed cushions (11) Provided sofa and loveseat from CUMC (12) Provided dining table and chairs from CUMC (13) Power washed front porch (14) Provided a new 40” TV. Most of the funds for this project came from donations with additional funds from Chapin UMC mission funds. Labor provided by men from church. Project Team Leadership provided by Don Saxon and Chuck Farley.

Walley Turner

GO Team Leader
9/11/16

To: Church Council
From: Don Boyer
Subject: September Trustee Report

The final bill of $35,300 for the replacement of the HVAC unit in the sanctuary and $3,500 for the HVAC unit in the AV room of the sanctuary was paid to Carolina Comfort. Twenty Five Thousand dollars ($25,000) was used from the G03 Capital Expenses account with the remaining funds from D16 Misc. and & Unforeseen Trustees funds.

The Trustees plus some others (Don Boyer, Clay Shelton, John Nesbitt, Phil Keener, and Bob Dilworth) did some remodeling of the existing Preschool Student classrooms in August. They relocated one classroom door and removed a wall between two classrooms so a new folding door can be installed to give the preschool more flexible classroom spaces.

The Trustees and Rick Faulkner continue to work on an Emergency Response Plan and provided a Security Training Session August 22 for Sunday Greeters, Ushers, Pre School and Sunday School Teachers, staff etc. Over 100 people participated.

The Trustees approved the painting of the windows in the Small Church.
Church Council Meeting – 9/15/2016

• Deaths since my last report in July connected to our church family
(We had 22 deaths connected with our church family including 2 members)
  1. Carolyn Tisdale – Tim Tisdale’s Mother
  2. Alice Ballentine – Rebecca Sproles’ Grandmother
  3. Jerry Kohli – Merle Kohli’s Brother
  4. Sara Ann Pope – Michelle Beatty’s Mother
  5. Dan Buckner – Pat Mullins’ Brother
  6. Christine Watson – Chris Watson’s Grandmother
  7. Jerry Cummings – Ethel Cummings’ Husband
  8. Jerry Willet – Darlene Collett’s Father
  9. Linda Trubica – Jenny Barber’s Mother
  10. Skip Owen – Jan Owen’s Husband
  11. Gretchen Mader – Betsy Daugherty’s Daughter
  12. Charlene Goodwin Ward – Gloria Hendrick’s Niece
  13. Andy Barwick – Kimi Daly’s Brother
  15. Sarah Poston – Sue Carol Vernon’s Mother
  16. Kaye Magee – Ken Magee’s Sister in Law
  17. Ed Carpenter – Vivian Carpenter’s Husband
  18. Dorothy Ann Slice Bauknight – Joey Bauknight’s Mother
  19. Sally Hayes – Sydney Parrish’s Sister
  20. Joee Batchelor – Laney & Bree’s Mother
  21. Kitty Sellers – Al Seller’s Mother
  22. Scott Bollinger – Sherri Bollinger’s Brother

• Illness/ Serious Concerns Currently requiring our prayers
  1. Susan Starewicz – Cancer
  2. Blake Bouknight – Auto Accident (Rehab in Charlotte)

• The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers. We currently have 45 commissioned Stephen Ministers.

• “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They will be visiting and delivering food this Sunday. They are always looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.

• CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

• The 4th Sunday Community Service will be held on September 25, 2016 at Mt. Zion Baptist Church beginning @ 6:00 pm.

• CHAPIN PRAYER WALK: This year the Prayer Walk is took on a new format. On Saturday, August 20th, 2016 folks met at each school and walked around the facilities while praying. Doing it this way there is was no long walking on the highway - no blocking traffic and less danger to the walkers.
• There was a “Pray for Peace Walk” on Sunday, July 17, 2016 Lake Murray Dam — Both Sides

• We are currently offering two ministries, GriefShare and Divorce Care, that are being attended by both our members and folks from the surrounding community.

• Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

In His Service along with you,

Paul
WAVE MINISTRY REPORT
August/September 2016

Highlights

• **One Church service** - The children sang “Let’s Join the Wave” and rising kindergarten students were presented with Bibles from the church.

• **Sunday Afternoons at the Wave** - A new ministry opportunity for the children called Sunday Afternoons at the Wave began on Sunday, September 11th. This program is designed for children 3 years old -4th grade. The Praise Wavelets (3-4 year olds) and the Praise Wave (K-4th grade) will participate in music, games, art, missions, and devotions each week. The children will sing our church service on October 30 and join the choir to participate in the Christmas Cantata. A Dinner Theater will be held on Saturday, December 3rd and the children will perform a Christmas Play, “Manger Tales.”

• **Children’s Wing Renovations** – Renovations were completed this month. The halls and classrooms look amazing! Thank you to Curt Mitchell, Don Boyer, John Nesbitt, Clay Shelton, Phil Keener and Bob Dilworth for their construction expertise and hard work.

• **Sunday School Curriculum Training** - Training was held in August to train teachers on our new D6 curriculum. This curriculum emphasizes the home/church connection and covers the entire bible in 6 years.

• **New Classes** - Our nursery has grown and we are now offering 2 separate classes – Room 1-Nursery (ages infant-walkers) Room 2-Toddler (ages walker-2 year olds)

Future Plans

• **GIC** – We will hold children’s events on Friday evening, Saturday evening and during Kids Worship on Sunday morning.

• Continue recruitment of volunteers for the 2016-2017 year.
Staff Report  
September 12th 2016  

Youth Small groups- Fusion small groups just started this past week. I have been meeting with several leaders to help them get started. I have also been learning a new small group software called “Groups” to help small group leaders keep track of all of their information along with making easy for them to take attendance during their small group. It has been very useful so far!

Fusion One Night kick off- We just kicked off our Fusion once a month worship service on September 4th. Tim and I spent a lot of time creating that service and getting ready for it and it was a really great turn out. Now I am planning for the next one on October 2nd.

Wildcard activity- A wildcard activity is the fun activity that we do in the middle of the month for the youth. This Saturday, September 16th is our first one and it’s a video scavenger hunt. I have been working on the details of the scavenger hunt the past week or so.

Transition Discussions- I have been in a lot of meetings recently discussing the future of what my role is in the church since Tim and Joe left. I am excited to be stepping into the worship role!
Transit Student Ministry
Church Council Report
September 2016

This summer we took 23 students and 7 adults to Orlando, Florida for a week of
service with Group WorkCamps. We spent the week in Senior Day Care Centers,
Rehabilitation Facilities, and a Rescue Mission. Our kids learned what it looks like to
serve others and love like Jesus. It was a great week with the kids asking to come
back next year before we ever left.

Our new school year is off to a great start! We have had around 30 students every
Sunday morning. This past weekend we took 47 students and 12 adult volunteers to
Camp Longridge for our second annual “Unplugged” Transit Retreat. Our worship
team consisted of our speaker, Jill Forbes, and our music team. They did an amazing
job of taking our kids back to the basics of what it looks like to walk with Jesus thru
personal bible study, personal worship time, prayer, corporate worship and
community.

We have several Fun Friday Night events and serving opportunities lined up for the
Fall!
Church Council Report
July, August, & September 2016

Highlights

- We introduced ‘Your Love Awakens Me’ from Phil Wickham and ‘The Lion & The Lamb’ by Bethel Worship.
- We created all media elements for the ‘Fear Not’ and ‘Pride’ message series.
- We created and produced the ‘Open Table’ and ‘GIC’ video promotional elements.

Looking Ahead

- We will be passing on leadership to the new interim worship director Dustin Rubio-Serrano.
Minister of Assimilation – 15 September 2016

In Review

- Sunday August 14th was One Church
- Monday August 22nd was a training event for all our Sunday morning volunteers: Topic will be church security.
- Friday August 26th was Open Table leader training.
  - I’ve continued to recruit leaders for Open Table
- Sunday August 28th was Sunday school teacher lunch
- Open Table began Sunday September 11th
  - We had well over 100 folks in attendance, at least 50% of whom had never been in a small group before
  - One of these groups is young professionals, and consists of 15 people under the age of 25.
- We’re also writing content for our Colossians study series, which will start in in October.
  - Material should go to print by the end of this week
- Make the Connection continues to be a source of excitement as we meet new faces and help new folks get connected.
  - In particular, we are seeing more and more new young families – newlyweds with no children, or infants.
- We continue to add folks to our serving teams on Sunday morning, making sure all aspects of Sunday worship are staffed, resourced, and supported.
- We continue to get positive feedback from guests
  - Many new guests are coming for our children’s ministry and the opportunities for growth and mission

Looking Ahead

- Open Table runs for two more weeks before Colossians kicks off
- Friday September 23rd is GIC movie night with Dr. Mully
- We’re targeting Friday October 7th as small group leader bonfire night
- We’re looking ahead to ALPHA as the small group on-ramp for January
  - I already have 6 leaders ready to lead ALPHA
- I continue to add new folks to our ministry teams, including children’s, sound, first connection, and AV.
- I continue to meet new members, potential members, and current leaders in 1-1 settings
Facilities Report to the
Church Council (July-August)

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) Worked in partnership with Mrs. Evelyn Ann Neal and the UMW to host the “Festival of Tables” event and all the activities of that day.
2) Coordinated with Mike Clarke from Chapin High School on all of the details pertaining to the “One Service” that was held on August 14th.
3) Coordinated/Assisted with the remodeling/updating of our existing children’s wing.
4) We have set up and torn down multiple events in the fellowship hall and room 206 to make accommodations for our SALT(Golden Agers), Mr. Dickie Wheldon’s anniversary celebration, small groups, circles, weddings, funerals, etc.
5) We continue to work weekly on various maintenance projects, and as always, oversee the ordering and stocking of all kitchen and janitorial supplies.

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

Curt Mitchell
Facilities Manager
Operations Report to the
Church Council (Aug-Sep 2016)

Several important pieces of information to update Church Council on since our last gathering:

1. **Amick’s Ferry Access Driveway:** Bennington Court was ordered closed by the judge on 7/25/16. Our engineers and the contractor have been working on a plan to move from the Parking Lot straight into this project. Full speed ahead!

2. **Children’s Building:** This project remains on schedule and within budget. Building is completely dried in, windows and brick trim are finished, all walls inside are up; HVAC and Electrical structures are in place. We continue to expect a December 2016 occupancy.

3. **North Side Parking:** Parking lot has in on schedule and in budget as well. At this point we are approximately 30% complete with the project. Metts Construction has been working hard and expects to have this project complete by early November 2016.

4. **Sunday Security Team:** We had a successful Security Training for the church on 8/21, with close to 150 people participating. Our uniformed presence has been added as of 9/4, and our Security Team is in the process of scheduling for Sunday morning.

5. **Children’s Wing Renovation:** In early August, we renovated the existing children’s wing, with a complete overhaul of flooring and painting of walls. This will provide continuity with the new building being constructed, and looks outstanding! We had this project completed just prior to the beginning of Pre School Year.

6. **Miscellaneous:** lots of other ministry projects taking place to include staffing transition and salary packages for the new year working with SPRC; Preparing and collecting the budgets for the upcoming 2017 year; Working with the City of Columbia on the location of a proposed water main in Chapin (that potentially impacts CUMC) and getting ready for our annual Global Impact Celebration on September 22-25.

Rick Faulkner
Minister of Operations
In Review

- The committee approved a “transition plan” to fill the Contemporary Worship Leader and Student Ministry positions on an interim basis.
  - Dustin Serrano (current Assoc. Student/Worship) will serve as the Interim Contemporary Worship Leader.
  - Emily Wheaton (Intermediate Student Minister) will be working 5 hours in the Student Ministry while the replacement Student Minister is found.
  - The posting of the Student Minister position was approved to begin immediately. A sub-committee will be formed to work through the received applications.

- Team Evaluations were reviewed.

- 2017 Compensation Budget was approved and submitted.
Church Council
September 15, 2016

- Our PRIDE series wrapped up this past Sunday (September 11) and was impactful and fruitful. This Sunday will be a standalone message as we point toward GIC the following weekend. Very excited about what God is doing in our midst!

- On October 16th we will have our very first SOUTHERN GOSPEL SUNDAY NIGHT a time when we will come together to celebrate God’s grace and mercy through song in worship. Two groups will bless us that night: The Adoration Trio and Steep! It’s going to be a great night! We will meet in the sanctuary and begin at 6pm.

- The Going Away Celebration for Tim Walker and Joe Clement (held this past Sunday from 1230p-2p in the Fellowship Hall) was well attended and was a very special time. Special appreciation to Dee Dee Simmons and her team of volunteers who headed up this effort. // The Staff also hosted a Going Away Luncheon for the defectors (just kidding :) this past Wednesday, September 14th. Needless to say, we will miss these two men and their families. They have left their marks on this church and on our lives and we are so very grateful.

- Dustin Serrano will be our interim contemporary worship leader for the upcoming year. We have also begun our search for Tim’s replacement (student minister), and are excited about the progress that has already been made. During this transition period, Emily Wheaton will be assisting Dustin with his student ministry responsibilities. Also, during this same time period, Connor Wheaton will be assisting Dustin in both worship and student ministry.

- WIN Wall Update: 106 cards have been moved (106 people have crossed over from death to life!)…YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world. Please continue to pray for, invest in, and invite to church those you know and love who need the love of the Savior.

Thank you all so much for allowing Michelle and myself the privilege of being a part of such a generous church family.
CUMC Church Council Agenda – October 20, 2016

Welcome/Devotion: Ben McCoy

Review of Minutes: Ann Gainey

New Business
  1. Discuss and Vote on the 2017 Budget
  2. Discuss and Vote on the Financial Policy 300 Consolidation
  3. Discuss and Ask for Approval to Use Building Funds to Complete the Amick’s Ferry Access
I. Welcome/Devotion: Ben McCoy shared a devotion based on Matthew 25:14-27. This Scripture tells the parable of the talents. The servant who buried his one talent is considered lazy by his master. We can choose, or not, to engage in life using the gifts God has given us. Ben stated CUMC is engaged and or not lazy.

II. Review of minutes: from September 15, 2016. No revisions noted and thus

<p>| | | |</p>
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<th></th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>Unanimous approval</td>
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III. Reports:

- UMW – Evelyn Anne Neal

On August 20, 2016, Chapin UMW presented our “Festival of Tables with the Steel Magnolias of Chapin UMW.” Total revenue was $6,360 and our net revenue was $5,565.96. This money will be divided up between our UMW missions as...Killingsworth Home; Bethlehem Center, Columbia; Bethlehem Center, Spartanburg; Rural Missions; Wallace Family Life Center; We Care; Goodworks; Home Mission; Epworth according to each mission’s need. Also in August, our members helped in various ways for GIC...CUMC’s global mission Weekend as we hosted missionaries from all over the world. The Church raised $125,000 in one Sunday for missions.
We have about 11 members going to the Killingsworth Gala in November. At our last General Meeting in accordance with special emphasis for the month, we had Diane Moseley, executive director of Killingsworth, as our speaker. She brought a resident (Tatem) with her who gave her testimony and spoke directly to our hearts. Our pledge speaks of becoming whole persons in Christ... Tatem spoke of becoming a whole person through her experience at Killingsworth.

We had 7 members at our September Columbia District Meeting as we honored our “WOMAN of the Year”...Alice Furman. Alice will be honored at our 9 am traditional service. In October, we have a great group of women volunteering to assist kindergarteners through the exhibits at the fair as a fund raiser...$800 toward our $2000 scholarship. Also members are helping to prepare food for our Fourth Sunday Service that involves all area churches taking turns as hosts.

Each circle is involved in Bingo for Seniors at Crooked Creek Park. We donate prizes and call Bingo. Some of our members are second adults and shadows in our special needs program “Sonflower Ministry” and in the regular Sunday school classes. Many of our circle sisters work with the prayer square ministry. We donate needed items to We Care and other local missions. Two of our circles have adopted Epworth Cottages and have refurbished them. They do monthly activities such a trip to the Zoo with the Marjorie Derrick Circle and Stokes Cottage. Flowers Circle had Kim Bowers to speak on Meals on Wheels at Crooked Creek. We all participate with the “School Backpack Program” by giving out flyers and accepting donation of food at Walmart and Bilo. We donated $400 at the beginning of the school year to help them get started.

Although it is not a UMW function, the next upcoming event is the CUM Church Bazaar that many circle sisters are helping with. The funds raised go to the CUMC Building Fund.

On October 18, I attended along with Pat Gundler the Columbia District Executive Board Meeting at Lebanon UMC. Upcoming dates:
- October 21-22, SC Conference of the UMW in Summerville
- October 25, Chapin UMW Board Meeting
- November 5, Conference Training for District Officers at Virginia Wingard UMC
- November 5, Church Bazaar
- November 10, Killingsworth Gala Fundraiser

Our last project was organizing and preparing a Drop-in Shower on October 2, for Andrew Flowers and his fiancée Morgan that included the whole church. Andrew is Pastor Jody Flowers’ son. Coming up will be Epworth Christmas parties; one circle has a silent auction to help a church family in need. Funds raised are matched by the circle...usually $1000. Each circle has projects planned with women in need...children...and youth in mind.

IV. New Business:

1. Rick Faulkner opened discussion for a vote on the 2017 budget which is a 1.6% increase of the 2016 budget. Total 2017 budget is $2,038,834.00.

   Unanimous approval

2. Rick Faulkner opened discussion for a vote on the financial policy 300 consolidation.

   Unanimous approval
3. Rick Faulkner asked for approval for an additional $80,000.00 for completion of the Amick's Ferry Road access. This brings the total to $415,000.00 for the project.

| Unanimous approval |

Next Church Council Meeting – November 17, 2016

Respectfully submitted by
Ann Gainey
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<thead>
<tr>
<th>CHURCH STAFF DESCRIPTION</th>
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<th>Changes</th>
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<td>A10 Trad. Music Director Salary (N. Bollman)</td>
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<td>A15 Misc. &amp; Unforeseen</td>
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2.7% decrease
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<td>B02 Children</td>
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<td>B02-4 Nursery</td>
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<td>F Confirmation</td>
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<td>F Library</td>
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<td>B05 Evangelism/Community Outreach</td>
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<td>B06 Family Ministries/Spirit Lifters</td>
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<td>B09-1 Youth-Graduate recognition</td>
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4.5% decrease

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8.8% increase
### BUILDING & GROUNDS 2016 2017 Requested Changes

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### OTHER EXPENSES 2016 2017 Requested Changes

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<tr>
<th>Item Description</th>
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<th>Changes</th>
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<td>E01 Music Supplies</td>
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<td>E02 Athletic Fees</td>
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<td>E05 Delegates to Convention</td>
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<td>E09 Computers &amp; Software</td>
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### CONFERENCE APPORTIONMENTS

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<th>Item Description</th>
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<tr>
<td><strong>TOTAL</strong></td>
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**Total Changes:**

- **3% increase**
- **5% increase**
- **15.5% increase**
- **1.2% increase**

**Other Expenses:**

- **$38,604 per week**
- **$39,073 per week**
- **$470 per week**
Chapin
United Methodist Church

Administrative Policy

300
Revision 0

Consolidated Finance Policy

(this policy supersedes CUMC Policies 301 through 311)

Originated by: Finance Committee       Date: July 12, 2016

Approved by Church Council             Date: October 20, 2016

Chairman, Church Council

Date: 10/24/16
300 Finance Policy

300.1 Purpose:
To set forth policy for the appropriate management and stewardship of financial resources contributed to Chapin United Methodist Church and managed by Church Council and the Finance Team.

300.2 Policy:
This policy operates under the authority of, and is administered by the Chapin UMC Church Council with specific responsibilities delegated to the Chapin UMC Finance Team.

300.2.1 Responsibilities
Under the direction of the Church Council, the Finance Team is responsible for compiling and recommending an annual budget for church operations; for monitoring the receipts and expenditures that occur throughout the year; for receiving reports from the Financial Secretary, Treasurer and Operations Minister; and for making any other recommendations to the Church Council that address the stewardship and financial well-being of Chapin UMC.

The Financial Secretary is responsible for receiving, counting and recording all funds received by the church. In addition, the Financial Secretary will schedule at least 2 counters to count and record offerings, then ensure that accurate records of contributions and payments are made.

The Church Treasurer is responsible for disbursing all money contributed on behalf of the church budget, as well as any other funds designated by Church Council (ex: missions fund, building fund). The Church Treasurer will ensure that proper documentation is provided for all requested expenditures, and keep accurate files which support all budgeted expenditures.

300.2.2 Receipt of Monies

300.2.2.1 Counting. All monies received will be counted and recorded as soon as practical, as determined by the Financial Secretary. A minimum of 2 individuals, not from the same family, with the Financial Secretary supervising, will count, record, and sign all appropriate paperwork. At no time is one person allowed to count and record money.

300.2.2.2 Safeguarding of Monies. When money is collected during worship services, at least 2 ushers will escort the funds to the counting room. If money is not immediately counted it will be locked in a fire-proof safe in the Treasurer's Office. Once money has been counted and recorded, the Financial Secretary will prepare deposit slips and have moneys deposited with bank. Money will be delivered in bank approved, locked money bags by a bonded individual.

300.2.2.3 Types of Operating Funds. The church has three funds in which most business is primarily conducted. The General Fund is our day to day ministry
operations account. It is from this fund that the majority of the church budget is expended from. The Building Fund is a specific fund authorized by Church Council to execute all capital campaign projects including paying the monthly mortgage if there is one. The Missions Fund is used to finance Chapin UMC's global outreach efforts, which include supporting missions organizations and missionaries. Any financial gifts not specifically designated in the memo section of a check or on an envelope will be automatically deposited with the General Fund.

300.2.2.4 Designated Accounts. There are times when funds are requested to be accumulated for a special project or extraordinary expense. All financial gifts given to the church that are specifically designated for an express purpose must be used solely for that purpose. Gifts and receipts that are designated to a specific account will be posted to that account and reported in the monthly Treasurers report.

300.2.2.4a Establishing and Distributing a Designated Account. In the event that a Designated Account does not exist, the Treasurer will set up a temporary account and present a recommendation to the Finance Team, which will then make a recommendation to Church Council for approval. Instructions for the opening and life span of the account will be established at this time.

Funds can only be distributed from the Designated Accounts for the purpose outlined when the account was opened. The ministry leader or administrator of that account is the approving authority for expenditures. Funds cannot be moved between accounts without the recommendation of the ministry leader or Finance Team. In some cases, this may require contacting the giver for their approval to redirect their gift.

300.2.2.5 Capital Expense Account. The Capital Expense Account is an unfunded designated account which provides limited funding for unbudgeted but urgent current year requirements for the maintenance, repair, replacement and/or new acquisition of capital equipment that cannot be addressed through deferral or adjustment within the current year budget. This account will be capitalized at $25,000.00 and will be replenished at the beginning of each calendar year from net unexpended budget surplus. At the request of the Trustees, the threshold amount of this account can be raised for specific purposes if approved by Church Council.

300.2.2.6 Little Church Account. The Little Church Account is a permanent designated fund established for the purposes of receiving any and all income from the use of the Little Church; and for paying all expenses related to the Little Church. The Trustees are responsible for all issues related to the Little Church, with the Finance Team and Treasurer ensuring that receipts and expenditures are managed.

A total amount not to exceed $2,500.00 is set for this account in order to pay for routine maintenance and any other unforeseen requirements. This money will
come from rental income or other proceeds from the use of the Little Church. If the Little Church is not being utilized and no income is being produced, the Trustees will be responsible for budgeting this in their general fund budget. Any monies in excess of $2,500.00 may be periodically transferred from this account to the Building Fund.

300.2.2.7 Cemetery and Perpetual Care Accounts. The Treasurer will maintain the financial accounts at the direction and management of the Trustees. See CUMC Administrative Policy 113 for administration of these accounts.

300.2.3 Expenditure of Funds.

300.2.3.1 Once Church Council approves the church wide budget, ministry leaders are authorized to execute their specific line items up to the amount approved for that calendar year. Individuals authorized to commit budget funds are responsible for ensuring that funds are available within their line item to meet requested expenditures.

300.2.3.2 Payment of Expenses Incurred. All requests for paying an invoice must include an expense requisition and accompanied bill or receipt for supporting documentation. Request forms can be obtained from church office.

300.2.4 Budgeting Procedures

300.2.4.1 Church Wide Budget Planning. The fiscal year for the church budget operates within the calendar year (January 1 – December 31). The Finance Team is responsible for providing direction to ministry leaders in the development of their budget requests. In addition, the Finance Team will compile and consolidate all requests into one comprehensive budget and submit to Church Council for review, discussion and vote. For each upcoming budget year, ministry leaders will receive their instructions at the beginning of August of the previous year. Finance will receive, consolidate and submit a proposed budget to Church Council in September; and Church Council will vote on the budget in October. The budget will then be promulgated to the congregation at large and go into effect on January 1 of the new year.

300.2.4.2 Budget Revisions. Any request for a ministry line item change to the budget must be presented to the Finance Team for consideration and recommendation. The Finance Chair will then present to Church Council for their consideration and vote. Only the Church Council can approve a monetary change in the approved budget.

300.2.4.3 Working Balance and Excess Funds. The process of calculating a monthly working balance ensures the protection of approved General Fund Budget cash flow, and identifies any potential surplus fund accumulations that can be transferred to high priority needs of the church.
300.2.4.3a The Working Balance is calculated by the totaling the following:

- Two weeks apportionment of the approved annual budget. (Total approved budget divided by 26)
- Budget Surplus year to date. (Actual Expenditures minus Authorized Expenditures year to date)
- Accounts Payable and Designated Funds from Treasurer’s Report.

The totals of those three categories comprise the working balance, which are protected funds and intended to ensure that appropriate cash flow is available for operating expenses.

300.2.4.3b Surplus Funds are determined by the difference between the Working Balance and the total General Fund Balance as determined on the monthly Treasurers Report. If there is a difference where there are more General Funds monies than the total Working Balance, those funds are determined to be Surplus Funds and Finance is responsible for making recommendations for its distribution. Finance team has the discretion to roll Surplus Funds over in the General Fund from month to month if the team deems necessary.

300.2.5 Miscellaneous

300.2.5.1 Audits. The Finance Team is responsible for budgeting for an annual audit of the financial statements of Chapin UMC and all of the church accounts. This audit will be an independent evaluation of the financial reports and records and internal controls of Chapin UMC personnel. The audit will verify the reliability of financial reporting, determining whether adequate safeguards are in place, and compliance with local law, local church policies, and the Book of Discipline. The audit will be performed by an independent certified public account, or accounting firm.

300.2.5.2 Fund Raisers. All church-wide fund raising events, irrespective of whether the event is on campus or off site, must be pre-approved by Church Council. Ministry Leaders or Missions Trip Leaders may submit to Church Council a request to conduct a fund raiser that includes the purpose and date of event. If approved, and the event is on campus, the fund raiser will be placed on the church calendar.

300.2.5.2a Love offerings may be requested of the congregation on special occasions at the discretion of the senior minister and are exempt from Church Council approval.

300.2.5.2b The Special Sundays outlined in the Book of Discipline are exempt from Church Council approval.
300.2.5.2c There are five (5) pre-authorized, on campus CUMC fund raisers that are exempt from Church Council approval. They are:

- Annual Garage/Yard Sale – proceeds split 50/50 between United Methodist Women and the Building Fund
- Annual Holiday Bazaar – 100% of proceeds to the Building Fund
- Festival of Tables – 100% of proceeds to United Methodist Women
- 2 Missions Trip fund raisers for students participating in missions trips.

Unless Church Council approves otherwise, the proceeds from these approved fund raisers will be distributed according to the percentages listed above.

300.2.5.3 Sale of Merchandise inside the Main Sanctuary worship space is strictly prohibited. Areas which are permissible for sale of merchandise include the Narthex, outside patio and green space, Fusion Center or the Fellowship Hall. Church Council must approve merchandise sales in advance of the event.

300.2.5.4 Maintenance of Financial Records. All ministry leaders and officers that have responsibility for receiving and expending funds must maintain records for the purpose of providing an audit trail of monies received and spent. The minimum financial records to be kept for five years for audit purposes will consist of the following:

- Chronological General Ledger
- Count Sheets
- Deposit Slips
- Bank Statements
- Check Registers
- Cancelled Checks
- Bills
- Receipts

The Treasurer of Chapin UMC will collect all financial records not maintained in house during the month of January in order to make them available for audit.

300.2.5.5 Review. This Financial Policy will be reviewed annually by the Finance Team and they will make recommendations for change or update to Church Council.
Church Council
November 17, 2016 – 7:00 pm

Members in Attendance:

<table>
<thead>
<tr>
<th></th>
<th>Joe Bouknight</th>
<th>Don Boyer</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paul Allen</td>
<td>Joe Bouknight</td>
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<tr>
<td>Chris DiVetro</td>
<td>Rick Faulkner</td>
<td>Jody Flowers</td>
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<td>Ann Gainey</td>
<td>Thomas Gore</td>
<td>Henry Johnson</td>
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<tr>
<td>Natalie McCoy</td>
<td>Curt Mitchell</td>
<td>Dustin Serrano</td>
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<tr>
<td>Bryson Tucker</td>
<td>Walley Turner</td>
<td>Frank Tyler</td>
</tr>
<tr>
<td>Sharon Veronee</td>
<td>Tuggle Veronee</td>
<td>Mark Watson</td>
</tr>
</tbody>
</table>

Visitors:
none

I. Welcome/Devotion: Joe Bouknight opened meeting with prayer and Paul Allen conducted meeting in Ben McCoy’s absence.

II. Review of minutes: from October 20, 2016. No revisions noted and thus

| Unanimous approval |

III. Standing Reports:

1. Treasurers Report – Alice Furman (presented by Rick Faulkner)
   - All bills paid as usual; loan balance is $5,387,457.67 (phase 3 is $3,522,000.00 & phase 8 is $1,865,457.67).

2. Lay Leader – Joe Bouknight
   Fall is a great time of year! The leaves are turning and falling. Temperatures are coming down causing us to bring out our sweaters and coats. The State Fair comes through. Football is in full swing. Baseball puts on the World Series.

   Just as we have seasons in our lives, our church has seasons as well. As we transition from summer into fall, our youth groups start back, GIC brings our worldwide mission teams into focus, and the UMC holds their bazaar.
These and many, many more activities engage our laity in the daily activities of CUMC. On November 6 our district superintendent presided over our annual fall Charge Conference. Our Church Council Chair, Ben McCoy, presented the “state of the church” update where he highlighted all the “lanes” in which our laity and staff are contributing to the life of our church. I’m hopeful that Ben will repeat that presentation for Council.

Otherwise, just listen to all the reports made at Council to appreciate what a talented, committed and active laity we are blessed with at Chapin United Methodist Church!

It is my privilege and honor to serve as your Lay Leader.

3. Missions: Walley Turner (not presented)

The following are highlights of what has taken place in the Missions Ministry since the GO Team last reported out to the Church Council:

- In September, the church had a truly awesome Global Impact Celebration. The week began with mission Sunday with inspiring sermon by Pastor Jody which included a $110,000 challenge. The annual 7 days of sharing culminated with our community day of sharing with 110 volunteers working on 10 projects. Twenty-four missionaries and mission partners participated in our GIC. We had more congregation members than ever before attend GIC events. A highlight of the GIC was the movie premiere of “MULLY” that captured the theme of the 2016 GIC, “the Power of One”. Pastor Jody’s powerful challenge resulted in over $140,000 contributed to missions. Susan Turner provided overall leadership for the GIC.

- Some highlights of Chapin UMC Mission accomplishments from September 1, 2015 to August 31, 2016:
  * 780 Chapin UMC member missionaries volunteered for one or more projects
  * Approximately, 26,558 hours of volunteer time was contributed
  * More than 35 groups and projects received volunteer assistance from Chapin UMC members.

- In early November, a team from Chapin UMC traveled to Harmons, Jamaica to one of the most poverty-stricken areas in Jamaica. By returning to the same area and ministering to the same community, our church volunteers have become “known” to them and are able to see results in their relationship building. The Chapin Team reports that people that did not know the Lord in 2011 are now walking with him and leading their families to Christ. This is a great testimony for mission trips. Rick Faulkner was leader for this mission trip.

- Looking ahead, the GO Team has finalized our budget for 2017. We are grateful to the awesome financial support that our church contributes to missions. Where justified, the GO Team did increase missionary and partner support. Also In 2017, we will add several mission trips with a new one to Dominican Republic and a return trip to Camp Brittney in Costa Rica. The GO Team commends the following who accepted God’s calling to be new mission trip leaders in 2017: Dr. James & Jan Hunter, Nicaragua; David and Denise Knight, Jamaica; Alyson & Jamie Jester, Camp Brittney, Costa Rica; Carson & John Chitty, Costa Rica; Steve Wheaton, Mexico and David Van Wey, Appalachian Service Project.
4. SPRC – Thomas Gore

1. The committee completed the Student Ministry hiring process:
   • The application process was started and initial qualifying was based on review of each applicant’s resume.
   • Several committee members held phone interviews with the position finalists. The same finalists were interviewed through Skype with by selected CUMC Staff. Feedback was collected and the selected two finalists were asked to spend a weekend with CUMC.
   • The final two candidates visited CUMC staying from Friday to Sunday.
   • Each candidate lead the youth Sunday School hour.
   • Feedback was gathered from youth, adults, and staff to make a final selection of Hugo Muraco.
   • Hugo accepted the position and is to start the first week of December.

2. The financial secretary position has been filled with the approved part-time funding. Volunteers were sought to continue serving in this position to no avail.

5. Trustees – John Sellers (not presented)

The Trustees have approved the building of a 30’x60’ pole building to be built on the side of the new driveway off Amicks Ferry. This building will be used to house our two busses, our trailers, and provide storage for yard equipment etc. This building will cost $36,800 and the funds to pay for this project will come from the Trustees budget. The building of the pole building was approved by the town of Chapin November 10, 2016. The building of the pole building will be done by Turner Building Systems. The pole building should be completed by February or Mach 2017.

The Trustees (Robin Spohn) are working to sell our two portable classrooms. We are hoping to receive $15,000 each for our portable classrooms. We purchased these two units in 2004 for $44,156 including transporting and setting up four sections to produce two classroom units. We have a local Church that is very interested in purchasing these units. We hope to have these units sold and removed from the parking lot in January.

IV. Staff Reports:

1. Congregational Care – Paul Allen
   • Deaths since my last report in September connected to our church family (We had 16 deaths connected with our church family including 2 members):
     1. Susan Starewicz – Gary Starewicz’s Wife (Michael Starewicz’s Mother)
     2. Kelly Lynch – Hailey Lynch’s Cousin
     3. Dale Sundberg – Nicole Hawkinson’s Grandfather
     4. Lewis Ringer- Harry Cramer’s Grandfather
     5. Neal Bonds – Alicia Moye’s Brother
     6. William Johnson – Margaret Hinson’s Uncle
     7. Carlisle Sproles- Leslie Watford’s Brother
     8. Gerald White – Nancy Graham’s Father
10. Francis Young – Carol Dawn Young’s Sister
11. Ed Evans – Yvonne Evans Husband
13. Diane Jones – Paul Frederick’s Sister
14. Eldora Kelly – Paula Swindell’s Mother
15. Louis Outz – Janice Outz’s Husband
16. Michael Takach, Sr. – David Takach’s Grandfather

- Illness/ Serious Concerns Currently requiring our prayers
  1. Blake Bouknight – Auto Accident (Rehab in Charlotte)
  2. Ann Clary – Issues with living alone

- The Stephen Ministers are doing an outstanding job of complimenting hospital visitation. Their efforts are coordinated by Carol Weathers. We currently have 45 commissioned Stephen Ministers.

- “The Spirit Lifters” continue sharing their food & love. These visits, meals, and touches of Christ’s love are appreciated. They will be visiting and delivering food this Sunday. **They are always looking for some folks to add to their Team. If you might be interested please contact Mary Linda Rye or Betsy Weaver.**

- CUMC’s Free Medical Clinic is currently operational at their new location relocated to the old We Care Facility. They are open from 4 – 6 PM every second and fourth Thursday.

- The Community Thanksgiving Service will be held on November 20, 2016 at Chapin Presbyterian Church beginning @ 6:00 pm.

- Pastor Jody and I are in the process of taking Holy Communion to those in assisted living facilities as well as our shut-ins. We did so today. An awesome time of visiting with some precious people and sharing in the remembrance of what our Lord Jesus sacrificed for us.

- We are currently offering two ministries, GriefShare and Divorce Care, that are being attended by both our members and folks from the surrounding community.

- Please continue to pray for our church families. Issues of life affect us and those in our families we love and hold dear. Christians are not immune from the attacks of Satan. We have to deal with the issues of Finances, Health, Relationships, Addictions, Hurts, Hang-ups, & Habits also.

**Children’s Ministry – Natalie McCoy**

**Highlights**

**Sunday Afternoons at the Wave –**

- The children are working hard to prepare for their presentation of “Manger Tales” on December 3rd at 4:30 in the Sanctuary. A dinner will follow and the congregation is invited to attend.

- The Praise Wave and Wavelets have been invited to sing again this year at the Town Christmas Tree Lighting on December 4th.
• The children have been busy making and preparing items for 50 Operation Christmas Child Shoeboxes! They also brought offering on Sunday mornings to go towards the shipping cost. On November 13th, they packed and prayed for the children who will receive their shoeboxes.

**Sunday Mornings at the Wave**

• We continue to have many new families visiting on Sunday mornings.
• Due to a rapid growth in our infant nursery, we are in need of additional volunteers at the 11:15 service hour for our infants.
• I have gotten positive feedback from parents and our Sunday School teachers on the effectiveness of our new D6 Sunday School curriculum. Parents appreciate the church-to-home connection this curriculum encourages and provides.

**New Children's Building**

• We have been busy planning, ordering and preparing for the move into the new children’s building. Courtney Dax has given her time to take pictures of the children which will be put on canvas and displayed in our hallways. This is an exciting time in the life of our church and children’s ministry.

**Future Plans**

• Move into the new Children's Building.
• Advent calendars for each family will be given out on November 27th.

2. **Contemporary Worship Director – Dustin Serrano**

**Unified Service** - Chapin Baptist, Lake Murray Presbyterian and our church have a worship service every 3 months. Our last one was October 21st Sunday night. The youth pastors and myself spent a lot of time preparing for that event and it was a great turn out and a powerful night.

**Fusion Service (Flannel Formal)** - this last One night service was amazing! Emily, Connor and I spent a lot of time creating that service. This included the Fall decorations, lighting, food, games and the actual worship service. Epworth brought 38 of their high school students and their leader told us that they had a great time!

**Worship Transition Process** - I have spent a lot of time meeting with the worship team, coffee team, creative team and audiovisual team to discuss how we can make the transition process smoother for them and for me. I have learned a lot in the past month being in this new leadership role!

3. **Assimilation Pastor – Chris DeVietro**

**In Review**

- Open Table was a huge success. We collected helpful feedback and look forward to improving its effectiveness in the future.
  o The most exciting part has been our young professionals group which is continuing to meet and thrive.
- The Colossians study has been a booming success. We hear great feedback and, again, look forward to improving similar endeavors in the future.
We had a small group leader bonfire on Friday November 4th.
I hosted a First Connection appreciation and encouragement breakfast on Sunday October 23rd.
Make the Connection continues to be a source of excitement as we meet new faces and help new folks get connected.
  - In particular, we are seeing more and more new young families – newlyweds with no children, or infants.
We continue to add folks to our serving teams on Sunday morning, making sure all aspects of Sunday worship are staffed, resourced, and supported.
We continue to get positive feedback from guests
  - Many new guests are coming for our children’s ministry and the opportunities for growth and mission

Looking Ahead
- We are preparing for the Advent season.
- We are preparing for Christmas Eve.
  - Contemporary 3 and 5; traditional 7:30.
- We’ve scheduled the ALPHA series as our small group on-ramp beginning Sunday January 29th.
  - We’ll partner with Vision Day to have a preview Sunday on 1/22 during Sunday school.
  - Our goal is to target new believers, new church attenders, and those not yet connected to a small group.
- I continue to add new folks to our ministry teams, including children’s, sound, first connection, and AV.
- I continue to meet new members, potential members, and current leaders in 1-1 settings

4. Facilities Manager – Curt Mitchell

The following are highlights of what has been taking place at Chapin United Methodist Church since Facilities last reported out to the Church Council:

1) Worked in partnership with the GO Team on all of the on campus events of our Global Impact Celebration
2) We have assisted the contractors/subcontractors on various details within the construction of the new children’s wing.
3) We were able to repair the dormer shades (covering the stained glass) in the main sanctuary and return them to proper working order.
4) Coordinated/Assisted with the planning and booking of our senior trip to Myrtle Beach with Lancaster Tours.
5) We have set up and torn down multiple events in the fellowship hall and room 206 to make accommodations for our SALT (Golden Agers), small groups, circles, weddings, funerals, etc.
6) We continue to work weekly on various maintenance projects, and as always, oversee the ordering and stocking of all kitchen and janitorial supplies

We strive to make CUMC an attractive and appealing environment where all people feel comfortable and welcome. We consider our opportunity to serve the Lord and His people of this congregation a tremendous honor and we look forward to this service on a daily basis.

5. Operations Manager – Rick Faulkner

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Several important pieces of information to update Church Council on since our last gathering:

1. **Amick’s Ferry Access Driveway:** Final permitting was received from SCDOT. A construction exit/entrance has been created, along with a silt fence. Work will begin upon completion of the North Side Parking Lot.

2. **Children’s Building:** Project is in the final stages. Expecting a certificate of occupancy by the end of November. On budget and well within schedule.

3. **North Side Parking:** Parking lot is completely graded and should be completed by the end of November. On schedule, on time.

4. **2017 Budget:** Finance Team recommended to Council a 2017 budget, which was approved late October. Next year’s budget has a total increase of approximately 1.6% growth over previous year’s budget.

5. **Staffing Issues:** Following the resignations of Student Minister and Contemporary Worship Director, SPRC has named Dustin Serrano as interim Contemporary Worship Director for 2017, and following a lengthy and thorough search, Hugo Muraco was hired as our Student Minister. He and his family (from Charlotte) will join us in early December.

6. **Global Impact Celebration:** Our Global Outreach Team put on an outstanding celebration in September. A full weekend of hosting our missionary partners and serving organizations was on display, encouraging the church family and blessing these hard-working individuals. Pastor Jody challenged our church to match $110,000 dollars, which is our budgeted missions giving (5%), and the church rose to the occasion, giving almost $140,000!

6. **Contemporary Worship Assistant – Connor Wheaton (not presented)**

Graphics
During the transition of Dustin taking over Joe’s previous roll, I’ve worked to assist Dustin in creating graphics that either did not exist yet or needed recreating. I have created several monitor slides, some for continual use such as service times and web/app information and many for special events including the Bazaar, Day Light Savings, and many Fusion events. I’m currently working to prepare for Christmas. I recently completed Schedule slides and the series graphics and props are soon to follow.

**Fusion Flannel Formal**
I worked with Dustin to prepare for Fusion’s Flannel Formal, creating graphics and assisting in worship planning. The night consisted of food, worship, a guest speaker and lots of flannel. We were pleased with the turnout and the response from both students and leaders. We believed it to have been a great night of worship and fellowship for both our students and many Epworth kids and we very much look forward to our next event.

V. Other Reports:

None

VI. New Business

Jody presented a request from Carol Knizek’s (passed away) husband for the YMCA to sponsor a 5K race in her memory. Need a coordinator from CUMC and Bryson Tucker agreed to do so. The council voted unanimous approval to participate in this event.
VII. Old Business

None

VIII. Pastor’s Report – Jody Flowers

- Our Christ Is Supreme series will wrap up this Sunday (Nov 20) and has been impactful and fruitful. This is our first series where we have worked through a book of the Bible verse by verse and coupled it with small group material. Very excited about what God is doing in our midst!
- On October 16th we held very first SOUTHERN GOSPEL SUNDAY NIGHT a time when we gathered together to celebrate God’s grace and mercy through song in worship. Two groups blessed us that night: The Adoration Trio and Steep’. Approximately 300 people attended, and I’ve heard from quite a few folks that we need to do it again!
- Our new Staff Meeting format that began the first Monday in October is going really well. We meet each Monday at 10am. On first Monday’s I teach; second Monday’s are “New and Old”; third Mondays are In-service learning opportunities; fourth Monday’s are for calendar review; and 5th Mondays are “Quarter Celebrations.”
- The Wesley Fellowship of SC meet here this past Sunday in the FUSION Center from 5p – 7p. The WF is a renewal movement in South Carolina made up of made up of laity and clergy. It was begun by a group of pastors who are passionate about the mission of the Church to make disciples and who believe that the local church is the center of that mission. Our desire is to develop a network of support, brainstorming, mutual learning and encouragement for each other.
- Our annual Office Volunteer Appreciation Luncheon was held this past Tuesday and was a sweet, sweet time. Caroline Fogle plans and executes this luncheon each year and did another outstanding job with it. The annual Staff Thanksgiving Luncheon will be held this Monday. The meal and fellowship are always enjoyed.
- Our Christmas Series, Light of the World will begin on the first Sunday of Advent (Nov 27) and is the perfect time of the year to invite your unchurched neighbors and friends.
- This year our Christmas Eve worship schedule is as follows: 3pm and 5pm Contemporary services in the sanctuary; 7:30pm Traditional service in the sanctuary. Holy Communion will be celebrated at each service. On Christmas Day we will have one service in the sanctuary at 10:30 am with Paul Allen preaching and on New Year’s Day we will have one service at 10:30 in the sanctuary with Rick Faulkner preaching.
- Our annual Vision Day services will be held on January 22 and promises to be the best yet!
- W1N Wall Update: 106 cards have been moved (106 people have crossed over from death to life!)...YES! // We exist to help people connect with the saving love of Jesus, together grow in full devotion to Him, while freely sharing His love with each other and the world. Please continue to pray for, invest in, and invite to church those you know and love who need the love of the Savior.

Thank you all so much for allowing Michelle and myself the privilege of being a part of such a loving and generous church family.
Next Church Council Meeting – January 19, 2017

Respectfully submitted by
Ann Gainey