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MINUTES OF

ADMINISTRATIVE BOARD MEETING

JANUARY 14, 1996

The meeting was opened by prayer by Rev. Temple.

Following the roll call, the Treasurer gave the November and December 1995 financial reports (copies attached).

After a discussion, a motion was made by Rev. Temple to take \$9,000 from the General Fund and \$3,000 (or balance) from the Building Fund to pay off our renovation loan. Wayne Addy seconded the motion, it was put to a vote and passed.

On February 20th we will have our Shrove Tuesday pancake supper with any proceeds going to the New Building Fund.

It was noted that the downstairs portion of the building needed to be painted, the floors needed waxing and the carpet needed to be cleaned in the sanctuary. Ray Edmonds made a motion, seconded by Martha Garlock, to have the Trustees get estimates to clean the carpet.

There being no further business, the meeting was adjourned.

Loretta Price Acting Secretary

MINUTES OF ADMINISTRATIVE BOARD MEETING

FEBRUARY 11, 1996

The meeting was opened by prayer by Rev. Temple. Following the roll call, the members broke into Committee Groups.

Reports were received:

<u>Evangelism</u>: Discussed October Revival - maybe special morning speakers with singing groups at night; visitation program; role of evangelism in Beulah.

<u>Education:</u> Discussed programs for 1996 including Vacation Bible School and Easter activities.

Missions: Will continue to prepare meals and visit members. Local Mission funds will be given with appropriate approvals. Tape ministry did not work, looking at other ways.

<u>Community Concerns:</u> Discussed the role of community concerns within the Church and Community.

<u>Programs:</u> In the event of a death of an immediate relative of a member, the church will send flowers or a memorial. In case of sickness of a member of the church, flowers/cards will be sent.

John Sease reported on behalf of the Trustees:

Cleaning carpet: After checking on this, the Trustees recommend purchasing a wet/dry vacuum to thoroughly clean the carpet and remove the wax. Wet cleaning the carpet is not advised at this time.

Painting downstairs: Recommended painting a light tan on top with a darker tan on bottom of walls. United Methodist Men have offered to do the painting. Thomas Covington made the motion, seconded by Danny Kaminer, that the Trustees do this. Motion approved.

Diane Gantt has requested permission to paint her classroom. Martha Garlock made the motion, seconded and approved.

The Treasurer reported that the Renovation Loan had been paid in full, \$11,576.54, a savings in interest of \$1,510.90. She also reported that the Run for Ryan offering totaled \$2,145.00.

There being no further business, the meeting was adjourned.

Loretta Price, Acting Secretary

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MINUTES - ADMINISTRATIVE BOARD MEETING

MARCH 10, 1996

The meeting was opened with a prayer by Reverend Temple followed by the roll call.

There was no old business. Steve Wooten discussed a new cover for the sound system. John Sease to contact Norton's Trim Shop. There was discussion on the purchase of a new computer and printer for the church office. After much discussion, it was decided that the computer and printer could be purchased from memorials. Motion was made by Jane Flythe to take funds from memorials and seconded by Steve Wooten. After more discussion on not taking the monies from the general fund, it was put to a vote and passed, to only use monies from the general fund if absolutely necessary.

The Treasurer gave the January and February 1996 financial reports. The Building Fund Loan has been paid off. We are not paying \$700/month on that anymore. Reverend Temple made a motion to consolidate the building and new building funds. The funds will be combined until the end of the year. Motion was seconded by Wayne Addy. All funds over \$500/month upkeep on church and maintenance will be put toward new building. It was put to a vote and passed.

Other business was discussed as follows: Terminix to spray. Gloria Rush was elected as new recording secretary.

With no further business, the meeting was adjourned with a prayer.

Gloria P. Rush

Recording Secretary

ADMINISTRATIVE BOARD MEETING APRIL 14, 1996

The meeting was called to order with prayer after which the roll was called.

The members met in their respective committees. The Evangelism Committee reported plans for October revival services and visitation programs; there was a discussion about increasing this committee with members from outside the Board.

Pastor Temple advised the Board of the Gilbert Community Revival to be held May 19-22, 1996 at the High School and requested a \$250.00 contribution toward advertising this event. On motion duly made, this was approved.

A reception will be held for The Temple Family on June 9th from 4-6PM. Board Chairperson Melba Smith named a committee to be responsible for the reception. The new minister's move, cleaning of the parsonage carpet and purchase of a bedroom suite and den furniture were discussed and the Board requested the PPRC and Trustees to handle the details.

The question was raised as to when we might have a new church directory prepared. This will be discussed at a later meeting.

No May meeting will be held unless needed. The next meeting is planned for June 2nd at 6PM.

There being no further business, the meeting was adjourned.

Loretta Price, Acting Secretary

ADMINISTRATIVE BOARD MINUTES JUNE 1996

The meeting was called to order with a prayer by Reverend Temple. The roll was then called.

Under old business, the cleaning of the church floors was discussed. John Sease said they would be cleaned as soon as they could. It was also discussed that we need to find out how to maintain the floors once they are cleaned. The floors are wet mopped twice a month. The office air conditioning freezing up is what caused the water downstairs.

Under new business, marking a parking place for visitors was discussed. John Sease is to check in to this. Visitors table in the vestibule to welcome visitors was suggested so that we can get their addresses. Temporary stakes were discussed for pickup parking during BBQs. The air conditioning unit for the church was out, bought a new unit for \$12,154.35. Old unit was 8 tons, new unit is 10 tons, trustees okayed. There was discussion on purchase of furniture, telephones, fans and moving expenses for the parsonage. Playground equipment needs to be repaired. Insurance company says to fence in area. Equipment is fixable, but we need to take it down until fixed. Clayton will fix. The far corner can be fenced in for equipment. Theresa to make sure equipment is fixed before vacation bible school. We need to put a sign up in the parking lot saying church vehicles only, due to motorcycle races on church property. It was suggested that we put poles up at the cemetery to keep the big trucks from parking there. Motion was made and seconded, vote was unanimious.

The financial report was given by Loretta Price. Building fund report includes \$26,649.25 CD for new building. The general fund is consistently over budget. The general fund report given for March and April. Loretta to update designated funds. An oral May financial report was given by Loretta Price. At the end of May, there is \$1,688.40 available in the general fund. There is \$14,000 in the account for the new building. Motion was made to take \$12,000+ out of General Fund. Motion was seconded and passed unanimiously.

No more business.

After Reverend Temple left, there was discussion on gifts for him and his family. Motion was made for cash gift. Motion was seconded and passed unanimiously.

Meeting was then adjourned.

Gloria P. Rush

Board Recording Secretary

ADMINISTRATIVE BOARD MINUTES JULY 1996

The meeting was called to order by Lloyd Carson. The prayer was by Reverend Roger Dodds. The roll was then called. The minutes were read. There was a question about the trucks parking at the cemetery. The meeting then continued with the financial report by the treasurer. General Fund beginning balance for May was \$19,947.63. General Fund beginning balance for June was \$21,310.01. Building Fund beginning balance for June was \$56,688.10.

Under old business, the highway department will now let us pave 20' of the small parking lot next to the road.. John Sease said the cost would be \$750.00 and it will be done before September 1, 1996. This project has already been approved by the Board. Also, the playground will cost \$800.00 for the fence and to get the area ready. Men's club to donate \$400.00 and to do the work. Church will need to put \$400.00 with the amount from the men's club. The area will be 50 x 50 with a double gate and single gate. We will wait on putting poles at the cemetery to stop trucks from parking per John Sease.

Under new business, we need to put a fence at the front of the parsonage with Estimated cost \$450.00 per John Sease. Motion was made by Steve Wooten and seconded by Wayne Addy. Motion was passed unanimously. A new air conditioning unit needs to be purchased for the offices. John Sease estimated between \$2,500 - \$3,000 for a new two ton unit. John is to check prices and then proceed to purchase unit. Shrubs around sign at front are dying - no one is assigned to keep plants up. Sign at front needs to be fixed - Rusty Rush submitted plan several months ago. The possibility of using memorial funds for the sign was discussed. Plan and proposal to be submitted at next meeting. A new telephone line for the fax machine was discussed and approved. Cost approximately \$16.00 per month with installation fee of approximately \$60.00. Motion was made by Wayne Addy and seconded by Martha Garlock, passed unanimously. Revered Dodds is writing job description for staff for next meeting. We need to improve music ministry at 9:00 a.m. service. Kim Smith and Rhett Amick will be helping with the early service. Pastor/Parrish Relations Committee minutes were passed out to board members on monetary compensation for Kim and Rhett. This was discussed and passed.

No further business. Steve Wooten closed the meeting with a prayer. Meeting was then adjourned.

Gloria P. Rush

Board Recording Secretary

ADMINISTRATIVE BOARD MINUTES AUGUST 1996

The meeting was called to order by Lloyd Carson. The prayer was by Clayton Thornton. Reverend Dodds gave a presentation on the job descriptions he had been working on for the staff. Each Board member was given a copy. If there are any questions, they will be addressed at the next Board Meeting. A copy of the descriptions is attached to the formal minutes. Steve Wooten read a statement concerning the Staff-Pastor-Parish Relations Committee's actions. A copy of that statement is attached to the formal minutes. The roll was then called. The minutes were read. The funds for the new air conditioner for the offices was taken out of the General Fund, that was the only place from which we could take the funds, on paper. An oral financial report was given by the treasurer. A beginning balance of \$10,500 was given for July. Building Fund balance is \$55,461. This includes all designated funds and certificate of deposits for new building totaling \$55,334. This leaves a beginning balance of \$246.56 for August for the Building Fund. There was some discussion about the use of memorial funds for different projects. A report on the funds in the Sunday School account was not given.

Under old business, the paving of the small parking lot next to the road will hopefully be done by the end of the month. John Sease said the cost would be \$750.00 By the end of the year, we need two bathrooms to be equipped for the handicapped. Trustees are to meet to do preliminary plans. On the playground, the Men's Club will donate \$400.00 and do the work as far as the funds will allow. There was discussion of a previous project that was shelved to do a new sign out front. Rusty Rush provided sketch of new sign. The old sign would need to be removed. Brick work would be the biggest cost, estimated \$5,000. With purchase of two new air conditioners (\$12,000 and \$2,000), there are no funds available per treasurer. Using memorial funds was discussed. The motion was made by Wayne Addy to table the new sign for the present. John Sease seconded the motion. Sign project has been suspended for the present time.

Under new business, Steve Wooten suggested a Church Campout on Saturday night in October with music, cooking and fellowship for revival. The Campout is scheduled for October 12, 1996. Martha Garlock made a motion and Jane Flythe seconded. The Men's Club Steak Supper is October 5th.

There was discussion that we need to get back to the foundation of the Discipline. The most current Discipline is 1992. Clayton Thornton asked for the floor to respond to Steve's statement. The SPPRC did some things wrong, but they no longer have concerns. They will follow the Discipline. Everyone needs to go through the proper channels when there is a problem. The names of the SPPRC members are Maureen Taylor (chairperson), Bill Kaminer, Abby Rush, Mary Sease, Clayton Thornton, and Judy Dunkelberger. Janet Hancock asked what were the concerns. Clayton said this was not the place to discuss them. Janet said we should stand behind

ADMINISTRATIVE BOARD MINUTES AUGUST 1996 PAGE 2

Roger. Clayton said the SPPRC is behind the pastor. The members need to help with some of the visitation. A visitation program is being worked on. Thomas Covington remarked that different people value different things more than others. Preaching and visitation are among the most important at this church. Edna Brown asked if the committee talked to those that had concerns. The ideal way to handle the situation would have been to go to Roger or the committee, resolve the problem and get back with the person. There are adjustments to be made on both sides, the Pastor and the congregation. Stop and think. Is there anymore new business? Mark Smith said that August 24th would be the breakfast and carwash for the youth beginning at 9:00 - until. There was talk about fundraisers.

The Board did not break up into small groups this month or last month. Under unfinished business, there was discussion on the preacher for Homecoming. Mentioned as possible preachers was John Griffith, Rut Sheridan or Bundy Bynum. It was decided to ask John Griffith from Saluda.

Wayne Addy made the statement that he was pleased with Roger and didn't know about any problems or concerns. Lloyd Carson also said he did not know about the problems.

Remember this is the Lord's house. No further business. Wayne Addy closed the meeting with a prayer. Meeting was then adjourned.

Gloria P. Rush

Board Recording Secretary

Gloria P. Rush

ADMINISTRATIVE COUNCIL MINUTES SEPTEMBER 1996

The meeting was called to order at 6:30 p.m. by Melba Smith with prayer followed by the Lord's Prayer by all. The Board then broke up into committees. After the committees met, the Board again convened as a whole. The role was then called. The treasurer handed out financial statements.

The committees than brought information before the Board. The Halloween Carnival was discussed along with plans for Christmas. Community concerns - pantry showers were discussed and helping those in our community. Church programs - there was concern expressed because the Homecoming Worship Service hour had been changed. It was decided that a special mail out to all people who receive the newsletter would be done - no 9:00 a.m. service, Sunday School at 10:00 a.m., and the normal 11:00 a.m. for the Worship Service with a covered dish meal following the service. Motion was made and seconded. Motion was passed, the secretary to send out mailing (copy of mail out attached). Rev. Dodds will be our speaker for Homecoming. Missions - any people in our church in need. Because of Homecoming, Theresa George canceled the 5th Sunday Brunch for September.

Ann Hancock needs another van for the Senior Citizens mountain trip on the 21st. Can we rent one? Motion was made to rent a van and seconded. The question of where the funds would come from was discussed. No vote taken. There is only \$250.00 left for this activity. It will cost \$45.00 per day plus gas to rent a van. Motion withdrawn. Suggestions were made to borrow a van from someone, Theresa George volunteered her van, or to take the first 15 people that signed up for the trip.

Treasurer's report was given (copy attached). Building Fund July 1 beginning balance was \$55,461.70, this was given as an oral report at the last Board Meeting. Ending balance was \$246.56. There were no dispersements for August. At the end of the month, the excess of \$1,147.25 was transferred. Ending balance was \$766.56. The General Fund beginning balance for July 1 was \$10,500.63. The air-conditioners for the offices came out of this account. Ending balance was \$4,443.09. August 1 beginning balance was \$8,166.03. Ending balance was \$3,215.46. The Pastor is to receive travel/utility allowance as part of his salary. We did not receive an electric bill for the Church for August. The funds are drafted by the power company so this is not a problem. The treasurer reported that Martha Garlock had approved local missions funds in the amount of \$500.00 be given to the family of Barbara Rogers.

Board was brought up-to-date by Mark Smith on carwash/breakfast. MYF funds have not been transferred yet. Little Birds have already gotten the rest of their money. Janet Hancock asked about the funds for the Community Senior Citizens' Luncheon that the UMW does every year. There was discussion whether this allotment had been made a line item on the budget for 1996. Loretta Price is to check into whether a \$300.00 line item was supposed to be in the 1996 Budget for the luncheon. The Board wanted to wait until November to vote on giving the UMW the \$300.00. Martha Garlock, chairperson of Local Missions, spoke up and said since the money was there and this was for the entire community to take the \$300.00 out of Local Missions. Motion was made and seconded. Motion was passed unanimously. The Finance Committee needs to make the \$300.00 for the senior citizen's luncheon a line item in the budget for the 1997 year. Georgianne Attaway brought up during this discussion whether we need to stop transferring funds from the building fund to the new building fund each month. Anything over \$500.00 is transferred each month from the Building Fund to the New Building Fund.

Under old business, Steve Wooten brought up discussion on the sign and shrubbery out front. It was suggested that Georgianne Attaway take this as a project for the Little Birds. John Sease said that the shrubbery just needed to be trimmed. Motion was made by Steve Wooten for the Little Birds to take the shrubbery as their project and to do whatever was necessary to make it look good. Motion was seconded and passed unanimously.

Under new business, Clayton Thornton responded to the letter that Steve Wooten read into the previous Board Meeting's Minutes. Clayton read a statement that he had prepared stating that he does not support our pastor. He said he spoke for himself and not the SPPRC. There was discussion following his statement.

There being no further business. The meeting was closed with a prayer and then adjourned.

Gloria P. Rush

Board Recording Secretary

ADMINISTRATIVE BOARD MINUTES OCTOBER 1996

Melba Smith called the meeting to order. Reverend Dodds conducted our opening prayer. The roll was then called. Reverend Dodds stated that the Nominations and Personnel Committee would have their report at the meeting on November 3. Betty Armstrong, chairperson of the Finance Committee, gave her report on the proposed budget. Pastor-Parish Committee is postponing all salary increases until January 1997. Copy of the proposed budget is attached to the minutes. Apportionments increased from \$27,609 to \$29,157 which is an increase of \$1,548. Mission Specials stayed the same at \$2,250. Salaries stayed the same at \$24,763. Utilities/Office/Taxes increased \$375 to \$12,750. Programs increased \$300 to \$5,800. Miscellaneous Expenses increased \$300 to \$46,363. Ministerial stayed the same at \$47,096. Building Fund increased \$100 to \$18,725. The Church School stayed the same at \$3,380. The total budget increased \$2,623 to \$146,971. The renovation item under Building Fund was changed to Equipment Update. There were no changes to the proposed budget. A motion was made, seconded and passed unanimously.

Maureen Taylor, chairperson PPRC, stated that her committee had decided to change no salaries until they are reviewed again in January 1997. She then read a letter from District Superintendent Ted Walter stating that he was moving Reverend Dodds because this situation is not good for his family. Reverend Dodds is getting prank telephone calls at the parsonage. The move will take place as soon as things can be arranged. Maureen stated that she had asked him many times to come talk to the board and/or the congregation about this matter. A motion was made and seconded to have Melba Smith, chairperson of the Administrative Council, to write to District Superintendent Ted Walter and ask him to come and speak to the board and/or congregation. There was some discussion about when and how we could make it easier for him to come and talk with us. Clayton Thornton said we need to see both sides of this situation. At this point, Maureen Taylor said we need to stop this discussion. Mr. Addy liked motion as made, but we do need clarity. Melba Smith to write letter asking for clarity of this situation. Motion was passed. Betty Armstrong asked why the PPRC was against Reverend Dodds. Clayton Thornton said most people don't even know what is going on. Reverend Dodds said he would answer any question that anyone asked him. Lloyd Carson asked, How did we get in this position? The question was then asked, How can a church get rid of the pastor without the people having a say about it? Melba Smith said the Cabinet is to meet on November 3, is there any other new business.

Mary Price drove the van to the fair and she found the next to the back seat unlocked. This doesn't need to happen. The youth had it last or did the Little Birds - no it was the youth. Senior Citizens asked Mary to tell the Board. There should be no eating in the van. Who handles the check list. The list is in the van. The Board asked John Sease to check into the matter.

John Sease, chairperson of the Trustees, opened a discussion on the handicapped bathrooms. He said we need to stop transferring funds to the new building until we can get enough funds to fix the bathrooms. Wayne Addy asked how much. John Sease said approximately \$5,000. Melba Smith, we have to do this by law. Janet Hancock wanted us to save enough to do the floors before starting to transfer funds again. The bathrooms need to be done first. Janet said the Board already voted to do the floors twice a year. If we are so short of funds, why have we been transferring from the building fund to the new building? Loretta Price said she was doing what the Board had told her to do. Wayne Addy said, lets build up the building fund so that we can do the bathrooms. Motion was made, seconded and passed unanimously. Janet Hancock said that people are complaining about giving to the building fund and the money being transferred to the new building. We need to keep up the maintenance on our existing building. It was stated that the congregation had never voted on the new building. Mary Price said, yes the congregation had. Reverend Dodds stated that both Bundy Bynum and Jerry Temple said that there had not been a congregational vote. Wayne Addy said we do not need to do away with the new building fund. Loretta Price interjected at this point to ask John Sease to please clarify his motion. John recommends that for the next year we do not transfer funds from the building fund to the new building. Melba Smith said that the new Board in January can make the new building fund official. Wayne Addy said that we need to work on the new budget and lets amend the last motion to include \$1,000 for the floors. After the restrooms are completed, at an estimated cost of \$5,000, lets do the floors next. Motion was made, seconded and passed.

Is there anymore business, old or new? There being no further business. The meeting was adjourned. Remember the next meeting will be November 3 at 5:00.

Gloria P. Rush Board Recording Secretary

ADMINISTRATIVE COUNCIL MINUTES - NOVEMBER 3, 1996

The meeting was called to order by Melba Smith with a prayer. The role was called. The Treasurer's report was given (copy attached). The Treasurer is holding the September and October apportionment checks. The Board needs to decide what to do. There was \$1,429.00 in today's offering. The balance in the General Fund is \$983.57. The report shows the apportionments paid, but checks were not sent. The Building Fund balance is \$1,151.00. The last Board meeting the transfers to the new building were voted on to be stopped. This has been stopped. There were no transfers in October. The driveway was paved. Any transfers that were done in October were designated to the New Building Fund. The church budget is not padded and Loretta Price requested that the sentence on the back of the bulletin be removed. The budget is made up by the Finance Committee. Loretta stated that she follows the guidelines for United Methodist Treasurers. I am only trying to do this job with the instructions I have from the South Carolina Methodist Conference, the Board and the Discipline. The General Fund is short of funds. Melba Smith asked for any comments. Lloyd Carson, how did we get in this shape? Jerry Snelgrove, how short are we? There was discussion on how to solve the probelms, examples - take money from CDs, get people back in church (half of our people are not attending). Loretta Price, I don't like to come to the Board Meeting with this kind of report. The Board voted to take the expense of the two air conditioners out of the General Fund. We still need to renovate the bathrooms, estimate \$5,000, for the handicapped. More discussion on this problem. How much have we transferred out of the Building Fund to the new building fund? Building Fund, you write a check that is not designated and that is where it goes. Nothing from General Fund to Building Fund. General Fund had excess of \$12,154.35. We could transfer this instead of borrowing. Can the money come back from the New Building Fund to take care of the bathrooms or apportionments. We are short \$803.71. The overdrawn amount is only on paper. Chris Hancock, if the Board voted to transfer these funds before why can't we designate to transfer them back. How much do we owe on 1996 apportionments \$2,023 and \$1,900 on December missions. What happens if we don't pay apportionments? We will be off the list of station churches and will share with other churches. More discussion. How much has been moved? \$9,291 has been moved. Can we legally move it back? Motion made to move \$9,000 back, motion seconded. Jim Spence, if I don't make enough money to pay my bills at home, I go bankrupt. We usually pay one tenth of our apportionments for the first ten months of the year. October we pay mission special. December, \$2,000 or so to do for local mission or project we wanted - \$6,000.00. Cut back. We still owe \$1,900 for December. Janet Hancock asked, how much will it take - \$7,817. Motion made, and seconded. Wayne Addy - clarify Loretta - money that Board approved to transfer in March from Building Fund to New Building Fund. Money will not come from CD (\$29,000). All we are doing is undoing what we did in March. Vote was taken, 10 in favor, 6 opposed. Motion passed. Jane Flythe, are we sending the checks? Lloyd Carson, hold the checks. Jerry Snelgrove - we didn't solve anything, this is just a fix. We need to get the people back in Church. Hopefully, we can put this money back in the New Building Fund at some time. Clayton Thornton, this is the reason the PPRC didn't want to raise any salaries. Loretta Price do I transfer all \$9,291? Transfer the whole amount. Loretta do you have anymore questions? No, I don't.

Nominations and Personnel list of new officers handed out (copy attached) You can change anything you want to. The nomination motion includes a 3 year rotation for all but the trustees. I was not contacted about serving. Roger Dodds, I thought everyone had been contacted. There were only 3 people that bothered to show up for the Nomination and Personnel Committee Meeting. The work on this nomination list was legally done. We can't help it if the people on the committee won't show up. Wait Vice Chair always moves up to Chair of Board. Why aren't we doing that? I didn't know that was the policy. Chair will move up and Vice Chair will be elected at first Board meeting in new year. Thursday night at Charge Conference the nominations list can still be changed. Martha Garlock said that she thought her husband Ron should not be the chairperson of PPRC, he hasn't been here long enough. Maureen Taylor resigned as chairperson, but wants to remain on committee. Board needs to approve nominations list now so that it can be presented at Charge Conference. The list can still be changed at Charge Conference. List was reviewed and questions answered about various positions. Wayne Addy wants a secret written ballot at Charge Conference. Jerry Snelgrove made motion to accept list and then make changes at Charge Conference, if necessary. Salaries to be looked at after first of new year. The Church does not vote at Charge Conference. The Charge Conference members vote. Discussion and voting on the new building needs to be put off until after the new year, Clayton Thornton said per District Superintendent. Wayne Addy we need to put it off until we get the new pastor. Let's hold off and talk about this Thursday night in front of Ted Walter. Meeting adjourned.

Official Roll and Attendance Record

This form, intended for the entire year, is the official roll of officers and members of the Administrative Council or Board and/or the Charge Conference. The names should be entered alphabetically. The columns captioned ATTENDANCE RECORD are to be used to record attendance at the meetings of the Administrative Council or Board and/or Charge Conference. Use A (for Administrative Council or Board) and C (for Charge Conference) to indicate type of meeting in the squares provided. Insert the dates of the meetings in the blocks provided for this purpose.

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Taylor	Maureen									V	V	/	\checkmark		
Taylor	Susan										\checkmark				
Temple	Jerry			/			✓								
Thornton	Clayton						✓		/	V	V	/			
Wallace	Jennifer														
Wooten	Steve			V				/	/	V			,		
Sease	John			1				V	V	/	V	/	V		
Hancock	Janet			/				/	/	\checkmark	/	/	V		
Smelgrove	Jerry							!		V		/			

The foregoing officers and members were nominated and elected or approved according to the provisions of The Book of Discipline of The United Methodist Church.

Signed

Signed

THE ADMINISTRATIVE BOARD MEETING NOVEMBER 9, 1997

The meeting was called to order by Lloyd Carson with opening prayer by Jerry Inelgrove.

Roll call and minutes were read and approved. The treasurer's reports were given. Sunday School \$1,958.24, General Fund \$19,332.46 and New Building Fund \$45,621.56



OLD BUSINESS:

Rev. Timmons reminded everyone that he has forms to fill out if they are interested in serving on the district or conference boards.

Loretta Price asked if we would do Christmas baskets for the shut-ins. Martha Garlock made the motion that we do this every year. The motion was seconded by Beverly Adams and passed by the board.

Cantata – The motion was made by Jerry Snelgrove, seconded by Mary Price, that the Brunch Bunch prepare the meal. The motion was passed by the board.

Jerry Snelgrove asked if everything was ready to put in the corner stone. We need to do this soon. Loretta Price asked if anyone had suggestions of things to put in the corner stone.

NEW BUSINESS:

Lloyd Carson made a suggestion that in some way we come up with a committee or ideas on how to help the people in need in our church and community. There is an organization, in Lexington, called "Licks". Kay Thornton made a motion that Wayne Addy check out the possibility of our church becoming a member of "Licks". The motion was seconded by Georganne Attaway and passed by the board.

A suggestion was made that the Birthday Gift for Christ go to local missions. Everyone agreed. With no further business, the eeting was adjourned with prayer by Rev. Timmons.

Martha Garlock

NOVEMBER 1-23 FINANCIAL REPORT

FOR BUDGET	GENERAL FUND	OPERATIONAL FUND	CHURCH SCHOOL
Needed in Nov.	\$ 9,605.08	\$ 1,440.40	\$ 260.00
Received in Nov.	10,292.56	770.90	289.00
Over/Under	\$ +687.48	\$ -669.50	\$+ 29.00
Needed to Date	\$112,859.69	\$16,924.70	\$3,035.00
Received to Date	117,665.00	16,571.90	3,142.31
Over/Under	\$+4,801.31	\$ -352.80	\$+107.31
OTHER GIFTS: Memorials Cemetery Fund Love Gift - Dan Gar	\$ 25.00 540.00 dner 331.55	New Building Fund Local Missions	\$ 393.36 100.00

Our remittance for Mission Specials in November will be \$2,250. Your continued financial support of Beulah with your tithes and offerings has made it possible for us to pay our apportionments in full at the end of October and our Missions Specials at the end of November. PRAISE GOD FROM WHOM ALL BLESSINGS FLOW!

-	CHURCH 11/2	AND SUNDAY	SCHOOL 11/16	ATTENDANCE 11/23		
Sunday School	80	76	78	80	(+40	from Oct. report)
Worship Service	177	170	157	161	(+48	from Oct. report)

THE ADMINISTRATIVE BOARD MEETING DECEMBER 14, 1997

The meeting was called to order, roll called and minutes were read and approved. Financial reports were given. General Fund available ending balance \$5,005.16. Operating Fund available ending balance \$7,174.72. New Building Fund available ending balance \$49,113.68. Copier Fund balance due \$163.50. Sunday School available ending balance \$3,422.36.



OLD BUSINESS:

Lexington Interfaith Community Services covers all of Lexington County. They screen everyone that comes through the program. Forty three (43) churches are already members. To be a member we need to have some one work one day a month and have food drives. The cost is \$1.00 per active member which would be about \$250.00 for our church. They will help us with missions in our church and will keep us informed on the program. Anyone who has a need in our church can be referred to LICS for help. The motion was made by Jane Flyth to join. The motion was seconded by Carthon Kaminer and passed by the board.

Corner Stone: Items to be placed in the corner stone are; (1) Church Directory, (2) Tapes of the Homecoming service, (3) Video of Cantata this year 1997, (4) Pictures of the 100th year celebration. The church historian will take pictures that came from the corner stone and make an album.

bitat for Humanity House: Motion was made by Jane Flyth that we guarantee \$500.00 through two love offerings during the year. The motion was seconded by Mary Price and passed by the board.

NEW BUSINESS:

Rev. Timmons asked if someone who would like to serve on the board could serve as a Member at Large. The board approved Gerald Riddle to become a Member at Large.

We need money for shut-in baskets. We have approximately 30 baskets. Kay Thornton made a motion that a \$10.00 donation from the church be placed in each basket. The motion was seconded by Maureen Taylor and passed by the board.

Lloyd Carson thanked those on the board for serving this year. Gordon thanked all whose board terms have expired and are leaving the board (Maureen Taylor and Lloyd Carson).

All work area chairs should get a calendar from Rev. Timmons.

The meeting was adjourned.

Respectively Submitted,

Martha Garlock Recording Secretary Chairperson: Lloyd D. Carson, Jr.

This was a year of change for Beulah United Methodist Church. We received a new minister, Gordon Timmons. We celebrated our 100th birthday. We also lost some of our families, because of some of the changes. We have to try to put these negatives behind us, but when you lose old and dear friends, it is hard to overcome.

Some of the positive things that have been accomplished this year have been gratifying to say the least. We had four YMYF members go to other parts of the state to help less fortunate people. We have continued to support Meals-On-Wheels in our community. A new church directory was produced and distributed to all members. A new sound system was purchased and installed in the sanctuary. A new copier was also purchased. Our youth director, Mark Smith resigned in January. The PPRC started a search for his replacement. In August, Patricia Shealy was hired for this position. She will also teach Sunday School.

The John Sease family donated the equipment for a Children's Playground. This was done in memory of their daughter.

The work necessary to make the church in compliance with Federal Guidelines for the Handicapped was completed.

We have discontinued the early church service that was initiated by Jerry Temple. We now have one service. The thought was to bring people back together. Sunday School is at 9:00 a.m. and Church Service at 10:00 a.m.

A new position "financial secretary" has been established. The church secretary had previously filled this need.

A new computer program was purchased and installed. This will allow for better record keeping for the church.

The lack of Sunday School attendance by youth and young children continues to be a concern.

All things considered this has been a good and productive year.

The Men's group and Methodist Women group continued to contribute to the financial well being of the church.

The loss of members at any time is a hardship to any church. With the help of All Mighty God and a lot of hard work the church can overcome these problems.

Respectfatty Submitted,
Lloyd D. Carson, Jr.

ADMINISTRATIVE BOARD MEETING - CALLED MEETING - JANUARY 4, 1998

The meeting was called to order by Chairperson, Beverly Adams

Reverend Timmons announced that the Nominating Committee had nominated Ron Garlock as hairperson of the PPRC (Staff, Pastor, Parish Relations Committee). Jerry Snelgrove made the motion that the nominations be closed. The motion was seconded by Mary Price and passed by the board.



The meeting was adjourned with a reminder of our regular meeting on January 11 at 5:30 PM.

ADMINISTRATIVE BOARD MEETING - JANUARY 11, 1998

The meeting was called to order by Chairperson Beverly Adams with opening prayer given by Reverend Timmons.

Roll was called and the minutes of the December board meeting were read and approved.

The financial reports were given. The current balances are as follows: Operating Fund available balance \$8,085.94, General Fund available balance \$4,919.48, New Building Fund available balance \$51,836.18 and Sunday School available balance \$2,251.71.

Old Business:

Jane Flythe asked about getting all of the items needed to close the corner stone. Rev. Timmons made the suggestion to place the items in the corner stone one Sunday morning after church. A date will be announced.

Rev. Timmons announced that calendars are available for all committee chairpersons.

New Business:

The election of a new Vice Chairperson. Ron Garlock nominated Jerry Snelgrove seconded by Loretta Price. Buddy Edwards made a motion that the nominations by closed. The motion was seconded by Jane Flyth and passed by the board. Jerry was then elected by a unanimous vote of the board.

Rev. Timmons called our attention to material received that might have an impact on the different committees. There was a lecial one wanting each church to adopt a family to help them get their lives together, help them find a job, and be there for any assistance they might need. This would also be working with DSS.

There are a lot of programs for "souper bowl" Sunday. Our youth will be working on this.

For Lent, we will again be doing the "I Care-I Can" collection for missions.

Rev. Timmons asked everyone to please let him know the different things we want to accomplish this year in our church.

A list of the different board committees was handed out. Rev. Timmons gave a brief description of each committee. We have added a chairpersons committee. This committee is made up of the chairpersons from each committee plus the board chairperson and Rev. Timmons. This committee will meet at 5:00 PM preceding the regular board meeting. Jane Flyth made a motion that these committees meet prior to every third board meeting. The motion was seconded by Sylvia Price and passed by the board.

Beverly asked all committees to break up into their groups and elect a co-chairperson.

Beverly asked permission from the board to remove Ms. Thelma Williams name from the roll, per her request. This was passed by the board.

Jane Flythe asked if anyone had any suggestions for revival to please let her or some member of her committee know.

Rev. Timmons said that most work shops that are available for church members to attend cost about \$10.00 per person. He asked if we would like to set an amount and give Loretta Price the okay to pay up to that amount without being reviewed by the board. Jerry Snelgrove made a motion that we set the limit at \$50.00 per person, per event. Any amount exceeding that limit would still have to be approved by the board. The motion was seconded by Ron Garlock and passed by the board.

Reverly thanked everyone for attending and the meeting was adjourned.

Respectfully Submitted, Martha Garlock Recording Secretary

ADMINISTRATIVE BOARD MEETING - FEBRUARY 8, 1998

The meeting was called to order by Chairperson Beverly Adams with opening prayer given by arthon Kaminer.

Roll was called and the minutes of the January board meeting were read and approved.

The financial reports were given. The current balances are as follows: Operating Fund available balance \$9,136.24, General Fund available balance \$6,231.43, New Building Fund available balance \$52,331.18 and Sunday School available balance \$3,124.99. Loretta Price thanked everyone for making her job easier by having enough funds to meet our requirements.



There was no old business to be brought before the board.

New Business:

Beverly announced that the May board meeting will be held on the first Sunday in May (May 3) rather than the normal second Sunday, as May 9th is Mothers Day.

The September board meeting will be the first annual Council Covered Dish meal.

Kay Thornton asked the board to consider helping to pay for a conference she would like to attend for advanced courses on computers which would help her with new updates in computer software so we can take better advantage of things offered for our church. Kay said if the church would give her \$500.00, she would pay the rest of the cost. Thomas Covington made the motion we grant her this money. The amount was discussed and Wayne Addy amended the motion to increase the amount to \$600.00. The motion was passed by the board.

Denise Lingenfelter and Georganne Attaway will attend a workshop on youth, February 28.

Martha Garlock asked the boards permission to have a speaker, in the pulpit, one Sunday to preach on mission work in our a. Jerry Snelgrove made a motion that this request be granted. The motion was seconded by Kay Thornton and passed by the board.

The meeting broke up in the individual committees.

Reports from the Committees:

Evangelism: Jane Flyth reported that they are working on Revival. Some suggestions were Dan Gardner, Jerry Temple,

Diane Mosley and a singing program.

Education: Brenda Eidson reported they are working on some ideas to better our Sunday School attendance. Thomas

Covington make the suggestion to use spotters in the congregation to invite people to Sunday School and

make them feel comfortable in our church.

Missions: Martha Garlock reported that we are helping a family with work that needs to be done to their home. The

committee would also like suggestions, of people in need of help within our church or community.

Community Concerns: Sylvia Price gave a report on our pantry. We have some items that are three years old. Monroe

Shealy will dispose of these items. We have an ample supply in the pantry now. There was a report

of two people needing items which will be taken by the committee. We need four to six people to attend a meeting at the Cayce United Methodist Church. This meeting is held by the Department of

Social Services (DSS) and is concerned with helping and supervising a family in need.

Church Programs: Carthon Kaminer asked the United Methodist Women to make Crismons for our Christmas tree. He

urged everyone to attend the pancake and sausage supper February 24th, and the special service on

Ash Wednesday.

'erly asked the Finance Committee to remain after the meeting.

Respectfully Submitted, Martha Garlock Recording Secretary



ADMINISTRATIVE BOARD MEETING MARCH 8, 1998

The meeting was called to order by Chairperson Beverly Adams with opening prayer given by Ron Garlock.



Roll was called and the minutes of the February board meeting were read and approved.

The financial reports were given. The current balances are as follows: Operating Fund available balance \$10,397.51, General Fund available balance \$4,485.46, New Building Fund available balance \$55,221.71 and Sunday School available balance \$2,589.58. Loretta Price asked the board to decide if they wanted to renew the C.D. for another 18 months. Wayne Addy made a motion that we renew it for 6 months. The motion was seconded by Buddy Edwards and passed by the board.

Old Business:

Kay Thornton gave a break down of the expenses on her trip to the ACS Convention in San Antonio, Texas.

Rev. Timmons discussed the need of at least four people to attend a meeting with DSS on March 15th at the Cayce UMC. This meeting will be for training and making a decision about adopting one foster family by our church.

Jane Flyth gave a report on the progress for our Revival services. The speakers will be Dan Gardner, Jerry Temple and possibly Diane Mosley. For the remaining night, she would like suggestions for a singing program. It was ggested that she contact some of the colleges sponsored by the Methodist Church.

Mary Price announced that cans would be picked up Wednesday, March 11th.

New Business:

The board decided to change the date of the April board meeting to Sunday, April 19th due to Easter falling on April 12th.

Jerry Snelgrove asked everyone to remember the steak supper, sponsored by the men's club, Saturday, March 14th.

The Ruritan Club and our church will sponsor a blood drive at the church on April 27th from 2:00 PM until 8:00 PM.

Mary Price asked that we all mark our calendars for the Bar-B-Que and bake sale, sponsored by the Building Committee, on Saturday, April 4th from 11:00 AM until 8:00 PM.

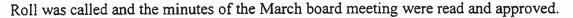
Rev. Gordon asked everyone to check his or her church calendars so we can keep up with what is going on in the church each month.

With no further business the meeting was adjourned.

Respectfully Submitted, Martha Garlock Recording Secretary

ADMINISTRATIVE BOARD MEETING APRIL 19, 1998

The meeting was called to order by Chairperson Beverly Adams with opening prayer given by Rev. Timmons.





The financial reports were given. The current balances are as follows: Operating Fund available balance \$11,132.93, General Fund available balance \$7,258.50, New Building Fund available balance \$58,170.08 and Sunday School available balance \$2,669.66. The "I Care – I Can" offering totaled \$1,211.85

Old Business:

Jane Flyth reported that the Evangelism Committee has someone for each Sunday night of Revival. They are as follows:

Rev. Dan Gardner – Chalk Artist

follows: Rev. Dan Gard Diane Mosley

E.T. Taylor and a gospel group

Rev. Jerry Temple

New Business:

Beverly Adams received a letter from the district office asking our church for a donation to help with a gift for Dr. Fed Walter who is retiring as District Superintendent in June. Judy Dunkelberger made the motion that we donate \$100.00. The motion was seconded by Loretta Price and passed by the council.

Ron Garlock reported that Ms. Pat Shealy has resigned as Youth Director, however she will continue in the volunteer ition of conducting Children's Church. Since all of our youth programs now have excellent volunteer leaders, from within the church, the PPRC has decided not to fill the position of Youth Director at this time.

Carthon Kaminer reported that we have had some people say that they still cannot hear in the sanctuary. He has ooked into special audio equipment (transmitter and personal receivers) and gave the prices for each. We need to letermine how many people are in need of this service. Richard Flyth made the motion that we place an insert in the pulletin asking people who are interested to contact the church office. The motion was seconded by Loretta Leaphart and passed by the council.

im Eidson made a motion that we start on our new building. There are certain procedures we have to follow before

ve can start, such as:

The Building Committee must bring a plan before the Administrative Council

A statement of need for the building At least three (3) bids on the building

These would have to be submitted to the Conference for approval before we can hold a congregational vote. There vas a lot of discussion on this issue. Jane Flyth made a motion that the Building Committee proceed with the first tages and bring them to the council meeting in June. The motion was seconded by Jim Eidson and passed by the ouncil. After further discussion, Jane amended her motion to have this brought to the May 3rd meeting. The motion vas seconded by Denise Lingenfelter and passed by the council.

Aary Price asked for baked goods or donations be brought to the church Friday night, April 24th by 7:00PM, for the 3uilding Committee to sell at the antique car show at Hendrix Farms on Saturday.

Everyone was reminded of the blood drive to be conducted at our church on Monday, April 25th, from 2:00 PM until 7 PM.

Vith no further business to discuss, the meeting was adjourned.

Respectfully Submitted, Martha Garlock Recording Secretary.

June 14, 1998

The meeting was called to order with opening prayer by Chairperson Beverly Adams. Roll was called and the minutes of the May council meeting were read and approved.

The financial reports were given. General Fund available balance for May \$5,682.15, June \$8,208.21. Operating Fund available balance for May \$11,893.07, June \$13,164.53. New Building Fund available balance for May \$60,212.09, June \$74,116.09. Sunday School available balance for May \$2,608.63, June \$2,844.13.

Beverly Adams brought everyone's attention to how good our offerings have been in the last month and how grateful we are for this.

John Sease gave a report on the progress of our Family Life Center. He is working on the plans to give to the archetic. He said he would get two "turn key" bids and one partial bid with us doing some of the work. Rev. Timmons suggested we get three turn key bids with exception of taking out the work we do. Richard Flyth made the motion that we get three turn key bids with exception of doing partial if needed. The motion was seconded by Buddy Edwards and passed by the council.

There was a question to see if we were in need of committees for the Family Life Center. Clayton Thornton made the motion that we have a "Promotional Committee" made up of the chairperson of each of the church committees. This would also include the presidents of the United Methodist Men and the United Methodist Women. The motion was seconded by Ron Garlock and passed by the council.

John Sease reported that the Board of Trustees is working on incorporating the church. The benefit would be limited liability for members in the event someone was to sue the church as the result of an injury received on church property. Jane Flyth made the motion that the Council support the Board of Trustees in their incorporation of the church. The motion was seconded by Buddy Edwards and passed by the council.

Wayne Addy made the motion that we hire a new Youth Director. After a period of discussion, the motion was seconded by Jane Flyth and passed by the council.

Lillian Kaminer (Chairperson of World Missions) reported that the missionary family we were periodically helping has retired. We have received a one time request for assistance from Becky Rodgerson (Rev. Don Burnett's daughter). Jerry Snelgrove made the motion that we give \$500.00 as a one time gift to this ministry. The motion was seconded by Martha Garlock and passed by the council.

Buddy Edwards made the motion we transfer all undesignated memorials to the Building Fund for the new Family Life Center. The motion was seconded by Kay Thornton and passed by the council.

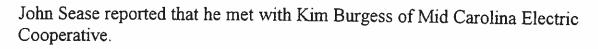
With no further business to discuss, the meeting was adjourned with prayer by Carthon Kaminer.

Respectfully Submitted

Martha Garlock Recording Secretary

anges in the Administrative Council Meeting Minutes on July 12, 1998

Ron Garlock reported that the PPRC met and has begun the search for a new outh director.





ADMINISTRATIVE COUNCIL MEETING August 9, 1998

The meeting was called to order by Chairperson Beverly Adams with opening prayer by Gerald Riddle. Roll was called and the minutes of the July council meeting were read and approved.

The church treasurer was absent so limited financial reports were available. General fund available balance N/A. Operating fund available balance N/A. New Building fund available balance \$83,064.39. Sunday School available balance \$2,274.79. Sunday School change offering for the Family Life Center = \$245.00.

Old Business:

There was discussion concerning bringing in architects to present plans for the new Family Life Center. The Board of Trustees and Building Committee are in charge of this.

New Business:

The Evangelism Committee is in need of four groups to prepare food for the Sunday evenings during evival. Three groups were mentioned; Little Birds/Pathfinders, United Methodist Men and United Methodist Women.

ane Flythe informed the council of Mid-size Church leadership seminar, on Evangelism, September 7, at Francis Burns UMC in Columbia.

The council recommended that the church invite either Rev. Bundy Bynum or Rev. Rut Sheridan to ring the message for our homecoming service.

Vith no further business, the meeting was adjourned with prayer by Rev. Timmons.

Respectfully Submitted Ron Garlock

Administrative Council Report 1998 Chairperson: Beverly P. Adams

Beulah United Methodist Church has been on the move this year. Our church has grown. We have received new members throughout the year. The members of Beulah have pulled together to take care of each other as well as friends and neighbors in the community as our Mission Statement states.

We met the Apportionment goals set for us. We continue to meet our financial obligations for the local church as well.

In May of this year the church voted at the Charge Conference to begin phase one of our Family Life Center. The Building Committee was authorized to locate an architect to design the building and obtain three bids on the cost of construction. This project has netted over \$40,000.00 since this report was completed last year. We now have over \$87,000.00 toward this project. This money has been raised over and above our other financial obligations.

The Youth Director position is now vacant. The PPRC is in the process of locating one. We have a number of volunteers from our church that work with the youth of all ages.

We had a number of youth to go to Salkehatchie this summer. They came back with some very exciting and revealing lessons about life.

In the area of Missions our church became a member of the Lexington Interfaith Community Services that covers all of Lexington County. We donate items and time to this organization. We also have a very active local Mission program at Beulah. We are constantly helping needy families in our community and in the church. We have also established the Sunshine Groups. These groups make and carry home cooked meals to members of the church during a time of need. We also participated in the Habitat for Humanity House project.

Our Men's and United Methodist Women's clubs have continued to flourish throughout this year.

A Revival is planned during the month of October. A number of speakers and musical group is scheduled to be in the church on the first four Sunday nights of this month. A meal is prepared by different groups in the church before each service for those attending as well as the speakers.

A community blood drive was held at the church during the month of April. This was cosponsored by the local Ruritan Club and our church.

Our Senior Citizens group is very active. They travel and sight see throughout the area. They just returned from a Saturday afternoon cookout and cruise on Lake Murray. They have traveled to museums, shopping malls, and picking apples. There is nothing senior about this group other than ages.

Our choir is constantly working to enhance the worship service. A cantata is planned for the Christmas season. New robes were donated to the church in memory of a former choir member.

Eleven members have completed Disciple I training. In the near future this group will begin Disciple II training. A second group of members will begin Disciple I training soon.

One of the concerns that we have at Beulah is the lack of participation by the older youth in the youth program. Finding a youth director we feel will improve the apathy of our youth. We hope to continue the fund raising for the Family Life Center and to see the rise of a building that will enhance our involvement in the community. This area of Lexington County is growing in leaps and bounds. We, with God's help, hope to be ready to meet the needs of our members and our neighbors.

ADMINISTRATIVE COUNCIL

OCTOBER 14, 2001

The meetings for this year have been quiet but productive.

The new Family Life Center is being used for more church events and functions.

The Administrative Council has placed sign sheets, rules and regulations for use at the new building.

New ping-pong tables, portable basketball goals are in place.

The church office was supplied with a new desk, folding machine and door buzzer system.

Cushions were repaired in the sanctuary.

Also, the Habitat House program was helped with a \$500.00 donation.

We pledged and gave a donation to the Gilbert Community Park for a Ten Commandment memorial.

The parsonage was repaired from water damage in the shower area.

Truly God has heard and answered our prayers as council members this year and helped us to make the right decisions for our church and its members.

Administrative Council Chairperson, Gerald Riddle

P.S. Thanks for Pastor Patti.

Beulah United Methodist Church Report of the Chair of The Church Council, Richard Flythe October 27, 2002

The Charge Conference year 2001-2002 was a very challenging and exciting year for Beulah United Methodist Church. Early in the year The Council reviewed the structure and organization of The Church Council. With the goal of involving more members in ministry, committees were challenged to do the "work" that had previously been completed by the Church Council. Committee chairs and committee members set goals and worked extremely hard at achieving those goals. The fruit of their labors has extended the ministry of the congregation into new programs and opportunities for service. Some of those include the following:

We're On Wednesday Together or W.O.W. brings members and friends together for a fellowship meal the first Wednesday of each month. Expanding this time to include programs for children and adults is underway.

Fun, Food, & Fellowship is a community outreach program primarily for Senior Adults that meets every second Thursday from 10:30-1:30. Food, crafts, devotion, and Bible Study is included in this program.

<u>Christmas in April</u> is a Lexington County program whereby volunteers repair the substandard homes of our citizens. Beulah provided a team of four.

<u>Meals March</u> is a fundraiser for the Lexington county Meals on Wheels Program. We provide volunteers to deliver Meals on Wheels in the community and ten walkers collected over 425 dollars for this year's march.

Organized Visitation to members who are homebound or in residential care facilities through our Committee on Missions, Outreach and Membership Care. In addition our Lay Speakers have developed a plan for assisting the pastor in providing Holy Communion to these members.

We have continued our strong ministries of community service and worship and our Music and Youth ministries continue to grow and attract new members.

The financial condition of the congregation continues to be of concern. We are meeting our financial obligations by reducing expenses wherever possible. Our 2003 budget reflects a 5.29% increase primarily due to the increase in apportionments and the inclusion of the Church School in the budget. We refinanced the loan on The Family Life Center earlier in the year and are considering refinancing at this time for the purpose of reducing the monthly payments.

One of the most exciting things we did this year was our Long Range Planning Retreat. The purpose of the retreat was to identify short-term and long-term ministry goals for the congregation. Twenty-five members participated in the retreat, which was held at Saluda Shoals Park. Participants showed a high level of enthusiasm and are committed to bringing their new vision of ministry into reality. The Long Range Planning Committee continues to formulate the vision into specific objectives and goals.

Beulah United Methodist Church Report of the Chair of The Church Council, Richard Flythe November 16, 2003

The Charge Conference year 2002-2003 was a very challenging and rewarding year for Beulah United Methodist Church. In February, the Church Council adopted goals for each committee for the coming year. We continued with the goal of involving more members in the overall ministry of the church. In August, the chair of the Church Council requested in-put from Committee Chairs concerning objectives and goals in preparation for the next Long Range Planning Committee meeting. Committee chairs and committee members showed diligence throughout the year in their efforts at attaining their goals and objectives. This success is reflected in the following:

We're on Wednesday Together (WOW), brings members and friends together for a fellowship meal the first Wednesday of each month. The value of this ministry is reflected in the continuous increase in attendance for this service.

Fun, Food & Fellowship (FFF), is a community outreach program primarily for senior adults. They meet the second Thursday from 10:30 to 1:30. Food, crafts, devotion, and Bible Study are the nucleus of this program. Again, the value of this ministry if reflected by the continuous increase in attendance.

<u>Christmas in April</u> is a Lexington County program whereby volunteers repair the substandard homes of our citizens. Seventeen members of Beulah United Methodist Church participated in this program, a 400% increase in participation over the prior year.

Other 2003 Accomplishments are:

- 1. Health Screening for Hispanics in September
- 2. Vacation Bible School was for one week with nearly 100 in attendance
- 3. Youths VBS project was painting of a house in the community
- 4. Ninety people feed during Salkahatchie Camp
- 5. Seventy-two people fed. Operation Reach Out

As evidenced by the above, Beulah United Methodist Church continues its strong ministries of community service and worship. Continued emphasis on attracting new members is important.

The financial condition of the congregation continues to be of concern. We are meeting our financial obligations, but insufficient funds are in the Reserve Fund. A large, unbudgeted expense would put us in a precarious position. The 2004 Budget reflects a % increase, primarily due to an increase in apportionments.

In closing, our continued efforts at identifying short-term and long-term ministry goals for the congregation and community through the efforts of our Long Range Planning Committee must continue as we pursue our Vision Statement – Led by the Holy Spirit, we want to be an enthusiastic, inviting church, reflecting God's compassion and love as we actively serve and care for all.

Beulah United Methodist Church Report of Chair of Church Council October 31, 2004

The Charge Conference year 2003-2004 was a challenging and rewarding year for Beulah United Methodist Church. We've continued the strategy of each committee setting goals and planning their work for implementation. Committee Chairs and members have been faithful to attain their objectives and meet the goals of The Church Council. Successes are reflected below:

<u>WOW Together</u> continues to bring members together for a relaxed evening meal, presenting an opportunity for fellowship for all. Billie Lundy provides a special craft project for the children each month.

Food, Fun & Fellowship primarily reaches out to seniors in our congregation and community, providing a soup and sandwich meal, bingo, devotions and prayer, and great fellowship. Meeting on the second Thursday of each month, this program averages 60 participants.

Missions are important to the overall ministry of Beulah. Christmas in April attracted more than a dozen members who worked on the home of an elderly citizen in Lexington County. Volunteers also made home repairs for two of our church families. Those repairs included flooring, siding, painting, roofing, cleaning the yards – all of which offered members an opportunity to enjoy the fellowship of service. Our Missions Committee initiated our first local venture with Habitat for Humanity in the Ebenezer Project. Volunteers assisted in the building process and provided a meal for the workers. They also provided a meal for the Lexington Salkehatchie Summer Service Camp.

Youth Ministry is blossoming at Beulah! Four of our youth and one young adult attended Salkehatchie Summer Service Camps this summer. Four attended the Native American Camp at Holly Hill and one attended the Black Swamp Camp. Our youth collected over \$1000.00 for The 30 Hour Famine and more than 4000 pounds of food in 2003-2004 for Super Bowl of Caring, 30 Hour Famine, and LICS. They have contributed in many ways of service to the congregation as leaders in mission, ushers, and in education. They have conducted fundraisers, went on a Ski Trip and went White Water Rafting through the programs of Lake Junaluska.

<u>Staff-Parish</u> has developed a Personnel Policy Manual to guide their work with the staff. In addition the Committee has reviewed the job descriptions and developed evaluation instruments for each position.

<u>The Worship Committee</u> worked with three area churches to provide the first lakeside Community Sunrise Easter Service. It was a tremendous success drawing 300 people, many of whom were not affiliated with a local congregation. In

addition, the Choir continues to inspire our worship experiences, offering a beautiful Christmas Program and a powerful Choral presentation for Tenebrae.

The Education Committee has worked to provide a variety of classes throughout the year. The Church School initiated a First Sunday Puppet Ministry during which all classes met together and the Youth presented a puppet show. They used the One Room Sunday School material this summer in order to have a full ministry of education for each child. One DISCIPLE Class began in January and another began in September. Over 20 people are participating in these special classes.

<u>The Evangelism Committee</u> coordinated a program of hospitality called *The Fifty Days of Easter* during which they hosted 2 newcomer breakfasts, made "We Care Calls" to inactive members and "coached" the congregation on welcoming newcomers to the community. They continue to make "door-stop" visits to first-time visitors, welcoming them to our congregation with a gift bag.

<u>Trustees</u> have been busy working on our properties this year. A new sign, a renovated sign, connecting the church and the parsonage to Gilbert/Summit Water District, vinyl siding, and a new sanctuary piano are only a few of their accomplishments.

<u>The Finance Committee</u> has attempted to maintain minimal budget increases over the last few years. Therefore, they have addressed major expenditures, i.e., the new sign and the new piano, by approaching the congregation with the need, raising the funds, and then making the purchase.

The proposed budget reflects a 2.84% increase over 2004. We continue to encounter a strained budget as we strengthen our existing ministries and develop new ministries. However, we are convinced that investing in ministry is the best way to "grow" our congregation. An ongoing emphasis on stewardship of resources, talents and energy is vital to our thriving ministry.

This is my last year as Chair of The Church Council. One of our ongoing goals is recruiting new leadership for the congregation. I genuinely appreciate each person's contributions to the ministry of the church. I solicit your renewed commitment to God's plan for the ministry of Beulah United Methodist Church.

Respectfully submitted,

Richard T. Flythe, Jr

Beulah UMC Council Report for 2005

The Beulah UMC Council has had an exciting year thus far. The demographics of our community are changing rapidly. The farming days are over for many in our community. Land is being divided and housing developments are being built nearby. Our challenge is to change with our changing community so that Beulah will be an attractive Christian home to our new neighbors while continuing to minister to our existing membership in a relevant manner.

We have begun work on a master plan for the Beulah facilities. The amount of property we have is a limiting factor in our facilities growth, but we are planting seeds with adjacent landowners that one day may sprout and allow us to increase the amount of property available to us for expansion.

We are reviewing existing programs to make sure they are still relevant to our members. Existing programs are being modified as needs change. We are continuing to look at new ways to reach out to our community.

The majority of the time spent in our council meetings is spent receiving reports from administrative committees and program committees. While the receiving of reports and the discussions that follow is a very important aspect of the work of the council, I have chosen to not report on the mundane, but on the exciting work that has been done. Please see the "Council Meeting Highlights" that follow.

<u>January 16, 2005.</u> This meeting set the tone and focus for the entire year. Our focus for 2005 will change from primarily finances to missions and ministries. We decided to take advantage of a seminar offered by Mr. Lou Addison, "Building God's People". We also decided to give a "sunset" review of all current programs to ascertain that they are meeting current needs.

March 20, 2005. The Long Range Planning Committee presented the need for a master plan. We decided to proceed with the first step, obtaining a topographical survey. We also decided to talk to landowners adjoining the Beulah UMC property about selling or leasing property to Beulah UMC.

May 15, 2005. A workday sponsored by the Trustees was announced. This workday will be preceded by work assignments in an effort towards better organization. (The workday turned out to be the best workday ever and the success was attributed to the organizational work done by the Trustees.)

<u>July 17, 2005.</u> The council heard recommendations from the Cemetery Committee regarding new rules for burial in our cemetery and adopted the new rules.

September 11, 2005. The Reverend Gordon Timmons was announced as our homecoming guest minister. Thanks were given to all who responded to the Hurricane Katrina relief effort.

October 16, 2005 – Call Meeting. We had a call meeting of the council for the presentation and approval of the 2006 budget. It was approved after much discussion. The council then listened to a presentation by the Long Range Planning Committee for the immediate beautification of the sanctuary. The Long Range Planning Committee proposed to have the front and rear walls of the sanctuary painted a much lighter color than what we presently have. Many positive responses were heard and the proposal passed unanimously. The council then heard some of the future beautification plans such as the improvement of the chancel area. This was a very positive meeting

This report was prepared by: Carey Smith Beulah UMC Council Chairman

Administrative Council Meeting March 21, 2010

Opened with a prayer.

Minutes passed

Pastor's Report: Waiting on bids for bathroom and playground

Membership Care: No report

Outreach: No report

Worship: There will be no Good Friday Service. They will have a Maundy Thursday with a drama. There will be an Easter Sunrise Service on the front lawn. Each Sunday School will decide whether they will have Sunday School on Easter or not.

Children's Ministry: No report

Fellowship: The toddler class, 10:00 am adult class and 10:00 youth class are going well. The Wednesday night meals are going well. There will be a gospel group once a month except in October and November.

Communications: No report

Lay Leader: No report

Lay Member to Annual Conference: No report

Church Historian: No report

Staff-Pastor-Parrish Relations: No report

Financial Secretary: No report

Finance Committee: We are behind on budget but ahead in the account. See attachment.

Treasurer: Report attached

Membership Secretary: No report

Trustees: Talked about the use of FLC by square dancers. Theresa George met with Donna Shealy and a memo was prepared and sent to Donna. Memo addressed storage, clean-up and supplies. Signs were posted in the FLC and Social Hall asking users to return the room to the condition in which it was found. There is a contract that is used when parties want to use the FLC. The problem continues with someone coming into the FLC Friday & Saturday nights as they push tables and chairs to one side and play basketball and do not return tables and chairs to original positions. This impacts Contemporary Service and other events. Hopefully signs will solve this problem. A roll up gate has been installed in the FLC to better secure our sound equipment. Cost was \$750. A pew was removed from the back of the Sanctuary to give space for wheelchair worshippers. Spring clean up is scheduled for May 1 from 9-1. Trustees are waiting recommendations from vendor regarding exterior landscaping. The \$3,500 cost comes from a designated fund. A piano has been moved from FLC to Social Hall. The older piano and small organ were given to Habitat for Humanity. Working on quotes for roof repairs.

Cemetery Trustee: No report

Stewardship Coordinator: The church is raising money from a new playground.

United Methodist Woman: Mother Daughter Dinner will be held May 7th.

United Methodist Men: Steak Supper will be March 27th.

Youth: No report

Youth Director: Wii tournament going well. Hagen is working on Facebook page. The

website needs to be looked at because the address blends in.

Other Business: Choir will be doing an Easter Cantata and the choir is growing.

Meeting adjourned.

Respectfully Submitted

Haw Provet

Gail Provost

Administrative Council Meeting May 16, 2010

Opened with a prayer.

Minutes read and passed

Pastor's Report: Things are going well. Attendance is going up. The chair of stewardship asked the pastor to ask the council for permission for the church to front the money for the fish fry and then it would be reimbursed. This would be approximately \$3,000. Motion carried.

Ministries Council: No report Membership Care: No report

Outreach: LICS still in great need of food & monetary donations. They will have another LICS food drive in July. They sent 3,000 Kathy's Angels kits to North Dakota Indian Reservation for them to use as an outreach project for the children during "Sidewalk Sunday School". Thanks to everyone who donated their time and money. They have 14 participants going to Kentucky (Coal Miners Land) for mission trip July 25th-31st. They currently have \$1900 towards mission trip. Their goal is \$2,500. If enough money is not raised they will have to have a fundraiser. They are in the process of putting together an outreach program to help those in the community in need of help around their homes. Monies used for this are voluntarily donated. We replaced a door, door locks, etc. on a home about 2 weeks ago. If interested in donating to this cause please send money to the church with "mission outreach" as the designation for the money.

Worship: No report

Children's Ministry: Still working on getting a playground. There is work being done on the gazebo. Looking at what to do with the trees behind the fence and possibly keeping the playground where it is but expanding it out. They have \$5,700 so far. VBS is June 20-24th. Lots of help is still needed. Help is needed with BKidz otherwise it will have to stop. Betsy is the only one helping. Right now it is for 5-12 year olds. Would like to separate the ages but more help is needed.

Fellowship: A list of Sunday School classes that Helen Edens made was handed out. The Mug Ministry is going well with an average of 2 mugs per week going out. Seniors went to Willard Farms and they have many more trips scheduled. Joan Fraley would like to start a discipleship class in the fall. Possibly doing the Mind of Paul Series again that Mike Burton taught.

Communications: No report Lay Leader: No report

Lay Member to Annual Conference: No report

Church Historian: No report

Staff-Pastor-Parrish Relations: Betsy Cline, Steven Dawson and Kristie Leighty will all be leaving in the fall. The committee talked about putting the jobs together. They would like to change the way evaluations are done. They are taking applications on the custodian position. They have had a good response so far and would like to decide by the end of May.

Financial Secretary: No report

Finance Committee: We are need of money. Our expenses are more than our income. As of today we are \$6,259.97 over budget. They have changed the info on the back of the bulletin. The Finance Committee has decided to start a pledging campaign to start in Dec. with envelopes. Pledges can always be changed. A Pledge Sunday will be held in the fall. Letters will be going out and William Schofield will talk about this to the congregation. The envelopes will cost \$357.50 and they are requesting \$400.00 to be added to the stewardship budget.

Treasurer: Report attached

Membership Secretary: No report

Trustees: The contractor for the restroom is on site and work is progressing. They are making contact with two contractors about re-locating the stained glass window. Landscape project is going well. Property looks much better after placement of planters, shrubs and pine straw. They had an excellent effort for the spring clean up. Thanks to all who helped. The playground area was cleaned up. Several elements were painted and power washed. New seats and chains for the swing set will be installed. Jamie Patterson is now the playground trustee. Someone has offered to do and pay for repairs on the bus port and shed. They are in discussion with this person.

Cemetery Trustee: No report

Stewardship Coordinator: No report. United Methodist Woman: No report United Methodist Men: No report

Youth: No report

Youth Director: No report

Other Business: Member at large Ron Krepps brought up about changing the times of the

2 church services. Bob will bring this up with the Worship Committee.

Meeting adjourned.

Respectfully Submitted

Hair Drows

Gail Provost

Church Council Meeting Agenda May 16, 2010

Call to order
 Opening Prayer

3. Roll Call

4. Approval of minutes

5. Pastor's Report and Remarks

6. Reports & Committees

Ministries Council

Membership Care

Outreach Worship

Children's Ministry Fellowship Ministries Communications Long Range Planning

Lay Leader

Lay Members to Annual Conference

Alternates to Annual Conference

Church Historian

Staff-Pastor-Parish Committee

Financial Secretary Finance Committee

Treasurer

Membership Secretary
Board of Trustees
Cemetery Trustees
Stewardship Coordinator
United Methodist Women
United Methodist Men
Youth Representative

Members at Large

Non-Voting Members:

Pastor

Organist-Choir Director

Secretary

Nursery Director Youth Director

Director of Children's Programs

7. Chairmen's Remarks

8. Dismissal

Peter Provost Peter Provost Gail Provost Gail Provost

Pastor Dunn

Mike Burton
Fred Taylor
Tonya Gossett
Carthon Kaminer
Betsy Cline
Naomi Baker
Sandy Burton

Naomi Baker Roy & Sertha Sox

Joan Fraley & Helen Edens

Loretta Price
Jim Eidson
William Smith
Diane Crosby
Jane Flythe
Seretha Sox
Richard Flythe
Jerry Snelgrove
William Schofield
Naomi Baker
Gerald Riddle

Gerald Riddle Hagen Capnerhurst

Ron Krepps, Frankie Abbott, Richard Flythe, Mike Burton, Amy Schofield, Nick Ulmen, Chuck Wallace, Ruth Huggins,

Violet Myers

Bob Dunn

Selena Schumpert Mary-Joyce Gardner

Kristie Leighty Steven Dawson Betsy Cline Peter Provost Peter Provost

For discussion:

Administrative Council Meeting July 18, 2010

Opened with a prayer.

Minutes read and passed

Pastor's Report: Made \$4,301.55 money from fish fry. (\$578.55 from bake sale and \$3,723. from plates.) Served 672 plates. Steven Dawson will be giving up the Youth Group in September due to his wife having a baby. Betsey leaves the end of September. Jamie Patterson reported and explained the computer modeling to sanctuary – need to approve \$1500 for model. This model will allow us to see exactly what will be needed in sanctuary. Jane Flythe made a motion to approve up to \$2500 for repair of sound system and modeling. Seconded by Sertha Sox. Motion carried. Stained glass window will be framed and lit inside of the sanctuary over the entry door. Cost estimated at \$4,740. Richard Flythe is responsible for securing buildings after service on July 25, 2010. Patty Parrish will be preaching. No date for Charge Conference has been set yet, but we will soon start having meetings on budget and nominations.

Ministries Council: Committees are happy with budget money. Sandy Burton stated Gilbert High School wants to know if we want a ¾ page ad in the football program. Money is to come out of Evangelism. G. Riddle made motion, R Flythe 2nd. Motion carried.

Membership Care: No report

Outreach: No report Worship: No report

Children's Ministry: No report

Fellowship: No report
Communications: No report
Lay Leader: No report

Lay Member to Annual Conference: There will be an extra day for annual conference next year so they need to raise the budget for next year.

Church Historian: Will set up same as last year for Homecoming.

Staff-Pastor-Parrish Relations: Open positions are Youth Director and Director of

Children's Ministries. Nursery Director will be staying another year.

Financial Secretary: See attachment

Finance Committee: The Finance Committee will send a letter to every member about

Stewardship. Only one person showed interest in the Ramsey Seminar.

Treasurer: No report

Membership Secretary: No report

Trustees: New bathroom up and running. Many thanks go to the many people who helped with this. Richard will make a list of helpers for bulletin to thank them. Diane Crosby made a motion to use the remainder of the "new addition" designated money to frame and position stain glass window. Mike Burton 2nd. Motion carried. The roof on the shed and over the bus has been reinforced. Concrete has been poured around cooking oven. Next step is to vinyl side the shed. There will be no expense to the church. Peter noted

there are no fire loading for buildings. Do not want to violate rules. Also FLC needs fire extinguishers. Trustees will purchase fire extinguishers. The temperature in the buildings was brought up. Diane Crosby state the electric bill for May was \$2,700. It will be brought up at next Trustees meeting.

Cemetery Trustee: No report

Stewardship Coordinator: No report. United Methodist Woman: No report

United Methodist Men: 1st Saturday in December will be Steak Supper.

Youth: No report

Youth Director: No report

Other Business: Playground money to be in August 1st then they will go with money they

raised.

Meeting adjourned.

Respectfully Submitted

Jane Flythe

Administrative Council Meeting September 12. 2010

Opened with a prayer.

Minutes passed

Pastor's Report: Budget is down about \$22,000. Jerry asked what accounts are over budget through August and how are we going to prevent this from happening. Mike Burton asked that the finance answer these questions. Motion made to accept proposed budget. Motion carried. Nomination was made to accept the nominations for 2011. Motion carried. The computers in the office need more memory Motion made to spend up to \$300 to up the RAM on Bob and Mary Joyce's computers. Motion carried. It was discussed whether we want to do another Natural Church Development survey. Peter Provost, Mike Burton and Richard Flythe were asked to make a list of 30 people each to take the survey. From those lists they will come up with a list of 30 people for the survey. Christmas presents for Beulah were discussed. The idea is individuals may buy presents for the church from a list compiled by different committees, trustees and classrooms. Due to the economy council does not want to do this at this time. It was asked if anyone wanted to be on the Conference Committee.

Outreach: The church will be feeding the GHS football team on Oct. 8th. Will be collecting food for LICS. It was stated that all group and committees in the church that are fund raising or collecting for some charitable organization need to check with Tonya to ensure there is not conflict or duplication of efforts. Christmas in Lexington will be held April 30, 2011. Epworth Workday Offering was held Sept. 5th. Meals on Wheels, Operation Reachout, Fun, Food & Fellowship and Weight Watchers are all going well. They are looking at the possibility of starting an Angel Food Ministry at Beulah. Ministries Council: It was discussed that the church bus should be filled up after each use and where does the money come from. This was referred to Trustees. New pictorial directory is in the works. Betsy Cline ended her tenure as Children's Coordinator at the end of August. Joan Fraley will be conducting a disciple bible study starting in September. Also, Helen Edens and Fran Chavis will be conducting a bible study called "Experiencing God" also starting in September. The mug ministry is going well. Gospel singing is going well. Seniors will be going to Healing Springs in Blackville, SC.

United Methodist Men: See Ministries Council

Lay Leader: No report

Lay Member to Annual Conference: No report

Communications: No report Church Historian: No report

Staff-Pastor-Parrish Relations: William Thompson has been hired as the Youth Leader. Children's Ministry will be taken over by volunteers. The janitorial crew is working out well.

Worship: No report

Children's Ministry: No report Fellowship: Will be meeting soon.

Financial Secretary: No report

Finance Committee: Discussed getting a new computer for the treasurer. All work will now be done at the church. The conference uses Shelby. They will no longer have to write out checks and payroll can be done on this. \$356. /year \$1200 for program. Total cost should be around \$2,025. Motion made to purchase a computer and Shelby program, not to exceed \$2,500 plus the cost of offsite backup proposed by Jamie Patterson, with the money coming from the money not being spent on the Children's Director position. Motion carried.

Treasurer: Report attached. Any questions see Jane Flythe.

Long Range Planning: No report Membership Secretary: No report

Trustees: Talked about having a mini budget meeting so people will know how to get bills paid. Finance Committee will do this. They have put up 6 fire extinguishers for \$410. Need to get hood on stove inspected every 6 months for a cost of \$160.00. They have received approximately \$6,500 for the stain glass window. Need \$9,500. The glazing on the windows needs to be done. Will be getting a lock box for the thermostat in FLC.

Sunday School: Attendance is good. Hope and Steven Binkley have replaced Rene Adams as teacher in the 4 year olds- 1st grade class. The 10:00 Adult Class has selected a name: Contemporary Adult Bible Studies. This class is going very well.

Building Committee: No report Cemetery Trustee: No report

Stewardship Coordinator: No report. United Methodist Woman: No report.

tarron Point

Youth: No report

Youth Director: No report Members at Large: No report

Chairman: No report

Meeting adjourned.

Respectfully Submitted

P1/2

Beulah UMC Administrative Council Report

September 19, 2010

This year the Administrative Council had 5 regular meeting and 1 called meetings to discuss the Narthex bathroom.

There are 24 voting members and 6 non-voting members of the Council.

We are organized with a Ministries Council including the following:

Membership Care, Outreach, Worship, Children's, Fellowship, Communications Activities Planned; New church pictorial directory, Methodist multi-church (Mm-c) choir festival, Mm-c Lent Services, Mm-c Fall Bible Fair, Mm-c Traveling Revival.

The following are highlights of accomplishments and decisions made this year.

- 1. Installed a handicapped accessible bathroom in the narthex.
 - 2. We have just hired a new youth minister. Activities from this year included:
 - x a. started a regular Wii tournament fellowship
 - b. 30 hour famine fundraiser for World Famine
 - c. Souper Bowl of Caring Fundraiser for LICS
 - d. Revolution 2010 three day retreat in Columbia
 - e. Camping Trip fellowship
 - f. White Water Rafting Trip Bible lesson each night, Sunday outdoor service
 - g. Car washes Fundraisers
 - h. Winter Jam 2010 Columbia
- ※ 3. Three new Sunday school classes have been started. Attendance averaged 55 since new classes added.
- 4. We have leased 2 bill boards to advertise church.
- - Our Children's Program will be lead by volunteers next year. Director of Children's Program was a paid position this year. Activities this year;
 - a. Fall Fun Day
 - b. Christmas Activities
 - c. Easter Celebration
 - d. VBS
 - e. Summer Activities
 - 7. Beulah UM Women activities:
 - a. Financial Contributions
 - i. Wallace Family Life Center
 - ii. Johns Island Rural Mission
 - iii. Killingsworth Home
 - iv. Bethlehem Center, Columbia & Spartanburg

13/2

- b. Contributed to:
 - i. Lexington Weekend snack program
 - ii. Gilbert Senior Center Gift Baskets
 - iii. The Giving Tree @ Gilbert Elementary School
 - iv. school supplies for Gilbert Elementary School
- c. Book Studies, Fearless by Max Lucado
- d. Held Mother / Daughter banquet
- e. Prepare & Host Community Thanksgiving dinner
- f. Provide Christmas to local needy family
- g. Provide breakfast with Santa
- 8. Finance Committee: Start using Pledge system for contributions planning.
- 9. Natural Church Development survey will be conducted this year.

The council is very appreciative of the guidance provided by pastor Bob Dunn and the effort put forth by all members of the council. An active & accountable church council has helped to guide Beulah in support of our church vision to be led by the Holy Spirit promoting an enthusiastic, inviting church, reflecting God's compassion and love as we actively serve and care for all.

Report Prepared by:

Peter Provost

Chairman, Beulah UMC Council

Administrative Council Meeting November 21, 2010

Opened with a prayer.

Minutes passed

Pastor's Report: Evangelism Committee is having prayer meetings before starting their ministry. The Spirit Singers event was well attended and they were grateful for our hospitality. Motion made to split money from Ruritan Community Thanksgiving Service between Epworth and Beulah's homebound/shut-ins. The money has been raised to do the stained glass window in the sanctuary.

Outreach: They will hold a mission trip meeting on Dec. 14th. Possibly going to New Orleans. LICS food drive will be held Dec. 5th and 12th. They have adopted 10 children from GES. An Angel Tree will be put up so members can purchase gifts. *Membership Care*: Collecting money for shut-ins Nov. 28th and Dec. 5th. They will have baskets for them. They are working on a Picture Directory. Pictures will be taken Dec. 1st – 4th.

Fellowship: Discipleship will break during Christmas. They will be finishing up Experiencing God in 2 weeks. Possibly doing a Bible Study in Feb. or spring. Sunday School: They will be having a Focus Group meeting. Sunday School is doing well. Attendance is up. New material for the classes is coming. Youth have cleaned up their classroom. Thinking about new classes: young adults, youth class for both 9:00 and 10:00.

Children's Ministry: No report

Fellowship: No report

Communications: Have a face book page.

Lay Leader: No report

Lay Member to Annual Conference: No report

Church Historian: No report

Staff-Pastor-Parrish Relations: No report

Worship: No report

Financial Secretary: No report

Finance Committee: Report attacked.

Treasurer: Report attached.

Long Range Planning: No report

Membership Secretary: No report

Trustees: Have purchased 7 programmable thermostats 5 in FLC 2. They will be installing the stain glass window in December. They will be purchasing fire extinguishers. New garage doors have been installed in the shed. Paid for by Men's Club.

Drip system installed for shrubs along side sanctuary.

Building Committee: No report Cemetery Trustee: No report

Stewardship Coordinator: No report.

United Methodist Woman: They will have a bake sale with the steak supper. They gave \$100 to Gilbert Elementary School's Giving Tree. Thanksgiving dinner was very well attended. Mary Martha Circle will be hosting breakfast with Santa on Dec. 18th. United Methodist Men: New officers are: Richard Flythe; president and Jerry Davis; Treasurer. Will be hosting steak supper.

Youth: No report

Youth Director: Prayer breakfast going well. They will be going to Gatlinburg Dec. 29 -

31. Will be hosting a 2nd chance prom in the spring.

Members at Large: No report

Choir: No report

Secretary: Seems like someone is taking mail. Gift card from office depot was used.

Chairman: No report

Other business: We need to be aware of visitors and welcoming them. Help will be needed on days the pictures will be taken. Help is needed for Advent Workshop.

Meeting adjourned.

Respectfully Submitted

HOW PROJECT

Administrative Council Meeting February 20, 2011

Opened with a prayer.

Minutes read and passed with corrections

Pastor's Report: See attachment. Want to add 4 new mikes and 1 pulpit mike. Pastor suggested as we receive money put toward this purchase. Church would be receiving \$5,000. to be put toward new sound system. Purchase what we need to all at one time. Need to add to proposal 1 more hanging mike over choir. Need to check with company to see if they accept trade ins. Bill Crosby proposed that we do what Pastor suggested above with hand held and choir mikes not included in proposal to be add. Motion carried. They will clean up and start renovating playground on March 19th at 9:00 am. Gazebo will be moved back a few feet.

Ministries Council: Directory will be coming in soon.

Membership Care: No report

Worship: Savior Supper 4/21. Easter Sunrise Service will be held out front at 6:30 a.m.

followed by breakfast, Contemporary Service and Traditional Service.

Children's Ministry: Started Mother's Morning Out on 2/18. This is for 6 weeks – 5 years old. There were 16 in attendance.

Fellowship: Will turn room upstairs across from the men's room in the FLC into a nursery/toddler room. Will update room to meet the needs. No estimate on work. Age groups shown set-up for Sunday School. Disciple 3 class will finish in May. Vision of Hope and Beulah Land Quartet will be performing 2/27.

Communications: No report

Evangelism: No report Lay Leader: No report

Lay Member to Annual Conference: Will be held June 8 - 12

Church Historian: No report

Staff-Pastor-Parrish Relations: Met in Jan and Feb. Most likely will not meet again until

April.

Financial Secretary: Report Attached. Total cash assets – total liabilities = Gen Fund Balance. Finance Meeting will be held 3/15/11 @ 6:30. Melba need chairmen to check with people under them to make sure money coming out correct account. Chair person needs to be aware of what monies they have available to spend and let their people know what they can do. Bridge/Sunshine – needs money for flowers purchased by club to be taken from their account. The flowers given by church come from the account designated for that not from Sunshine account. It needs to be coordinated to make sure two sets of flowers are not ordered for the same person. Mary Joyce will separate on bill. It was discussed that all expenses to be approved by chairman of each committee and the approval to be given to Melba. This was tabled for now. Finance email address is Finance@pbtcomm.net or melba@lifeguardsc.com

Finance Committee: Treasurer: No report

Membership Secretary: No report

Trustees: Working on replacing compressor in HVAC in FLC. Have 1 bid of \$4,400.

Going to get 2nd bid.

Cemetery Trustee: No report

Stewardship Coordinator: No report.

United Methodist Woman: Will have service at St. Marks Lutheran Church on March 4th

at 7pm,

United Methodist Men: Steak Supper will be held March 26 and Dec. 23 from 4-7pm.

Changed prices from \$7.00 & \$4.50 to \$7.00 & \$5.00 for child.

Missions: March 12th Spaghetti Dinner and Comedy Show Fundraiser for Mission Trip to Maine.

Youth: No report

Youth Director: March 11 they will be going to Winter Jam in Columbia. SNL is doing well. They have compromised with Beulah Land Quartet about using the gym on Sundays. Youth will take road trip on 4th Sunday of the month. April 16th is the 2nd Chance Prom. Full blown prom with DJ, lights, etc. cost is \$40.00 per couple including the meal. A photographer will take pictures at the prom. Have a contact list o 26 youth. Average 13-15 for different events in attendance

Other Business: Next meeting to be decided at a later date.

Meeting adjourned.

Respectfully Submitted

Robin Thompson

Administrative Council Meeting July 17, 2011

Opened with a prayer.

Minutes read and passed

Pastor's Report: Staff and major program areas met to discuss the vision of the church. They are looking to expand the ministries to be the spiritual center of our community in the next 3 years. Will have a free seminar on how to develop our web pages. Budgets for 2012 are due in August. Kristy Leighty has resigned as Nursery Director effective September 3, 2011. We need someone to lead a 4th – 6th grade Junior Youth Group. Homecoming is September 18th. There will be two services because of the low attendance of the last two homecomings. Bob will be preaching. Hoping to get Jerry Temples next year. A homecoming task force has been created: Pastor Dunn, William Thompson, Helen Edens, Steve & Hope Binkley, Bill Thornburg, Loretta Price and Theresa George. They will meet July 25th. The playground will be consecrated after the second service on Homecoming Sunday. The Sease family, the playground committee and trustees will be invited to help with the consecration. Revival will be on Sept. 25, Oct. 2 and Oct. 9 at 6:00pm. Three Southern Gospel Groups will be invited. Bob is working on this with Theresa George and William Schofield. Motion made and carried to use the remaining money from Lewis Webber's memorial to go in a designated fund for a new roof. Discussed selling the bus. SPPRC will look into getting drivers for the bus. Trustees had the carpets in the sanctuary, three offices, the pews and five chairs in the sanctuary cleaned. Motion made and carried to create a Fish Fry Committee: William Schofield. Richard and Jane Flythe, Kenny Priester, Theresa George, Pastor, and a representative from the Men's Club and Membership Committees. The Committee will be under the Reach Out Committee. This will be a roll over fund.

Ministries Council: No report

Membership Care: They are meeting and greeting new members. A Congregational Specialist from Conference has given some advice. The ice cream social was so so. A first aid class will be held August. 1 @ 2:00.

Worship: Revival will be held Sept. 25, Oct. 2 and Oct. 9.

Outreach: Giving out about 1 cup per week to new visitors.

Children's Ministry: Mother's Morning Out going strong. They had 18 last week. JAM will start in September. A back to school skate night will be held Aug. 7. Carpet has been put in.

Fellowship: A Disciple I class will be held in the fall. They are looking to have short term classes as well.

Sunday School: SS is growing. They are out of money. After much discussion, finance will move money for the paint and carpet from the trustee's misc. maintenance account back into the SS account. Discussed money collected during SS being used for SS.

Communications: No report

Evangelism: No report Lay Leader: No report

Lay Member to Annual Conference: No report

Church Historian: No report

Staff-Pastor-Parrish Relations: No report Financial Secretary: Report Attached.

Finance Committee: No report Treasurer: Report Attached Membership Secretary: No report

Trustees: No report

Cemetery Trustee: No report

Stewardship Coordinator: No report. United Methodist Woman: No report

United Methodist Men: Is growing. Grilled for VBS, helped with the fish fry.

Youth: Spencer Provost will be the new youth representative.

Youth Director: Sunday Night Live kick off will be held in August. Promotion Sunday

will be held the first Sunday in September.

Other Business: It will take about 3-4 weeks to get everything in for the sound system.

Will wait to see if hearing aide system is needed.

Meeting adjourned.

Respectfully Submitted

Har Provest

Administrative Council Meeting August 21, 2011

Opened with a prayer.

Minutes read and passed

Pastor's Report: Homecoming is September 18 at 9:30. We will now have 1 service. This year it will be in the Sanctuary next year it will be in the FLC. Will have playground rededicated after the service with picnic following that. Charge Conference is September 18 at 3:00.

Ministries Council: No report

Membership Care: They are getting a trip together to go to Florida to go see The Holy Land Experience.

Outreach: Mission Trip went well. Tonya is considering stepping down as chairman. They may not be doing Christmas in Lexington. Looking at doing Wilma Raye Covington's roof.

Children's Ministry: No report

Fellowship: No one has signed up for Discipleship. They will be having Experiencing God on Sunday's from Sept. 11 – Dec. 4 at 5:30. Invitation to the Psalms is a 10 week Bible Study starting Sept 19th at 7:00.

Communications: No report Evangelism: No report Lay Leader: No report

Lay Member to Annual Conference: No report

Church Historian: No report

Staff-Pastor-Parrish Relations: Motion made to hire Hope Binkley to be the new Children's Coordinator. Salary to be \$2,000 for the rest of this year. A separate check in the amount of \$1,000 to be given to her for services already rendered. Motion carried. Motion made to hire Kevin Woolsey as Jr. Youth Director. Salary to be based on \$6,000 per year. Motion carried. Jr. Youth will be for children in grades 4-6. Kevin will begin Sept. 1st.

Financial Secretary: No report

Finance Committee: Report attached. We are still in pretty good shape. Next Sunday is Commitment Sunday

Treasurer: Report attached

Membership Secretary: Have a list of people who we have lost contact with. Want to try and find them. Will start the process of removing them from the roll at the Charge Conference.

Trustees: In the process of doing something for the protection of the HVAC units. Bid for a cage and bid for ADT. We could lose insurance if we don't do anything to protect the units. The cost will be in excess of \$3,000. Clean up will be held Sept. 10th.

Cemetery Trustee: No report

Stewardship Coordinator: No report. United Methodist Woman: No report

United Methodist Men: No report

Youth: No report

Youth Director: No report

Other Business: The sound system in the sanctuary has been installed.

Meeting adjourned.

Respectfully Submitted

Hail Provest

Administrative Called Council Meeting September 11, 2011

Opened with a prayer.

This meeting was called to approve budget for 2012 and approve the slate of officers presented.

Motion made to accept the slate of officers recommended. (See attachment) Motion carried. Corinne Slattery offered to fill the open slot of Laity (Church overnight trips) Motion made to accept this offer. Motion carried.

After going over each committee's budget request and finances recommendation, (see attachment) motions were made to accept the finances recommendations. Total budget for 2012 is \$315,270.50 Motion carried.

Charge Conference will be held September 18th at 3:00 PM

Homecoming is September 18th at 9:30 AM

Kickoff for all ages Sunday Night is tonight (September 11) with dinner at 5:00 and programs beginning at 5:30.

Dianne Crosby brought up an EFT service that the church might like to have. There is a .25 fee for each transaction. A website where members could go to make other donations like trips, flowers etc. would cost \$25.00 per month. Would like to poll the church to see if this would be something the church would use.

Meeting adjourned.

Respectfully Submitted

Tail Provest

Administrative Called Council Meeting October 16, 2011

Opened with a prayer.

Minutes read and passed.

The pre-school task force is recommending that the church council approve a pre-school.

There will be 2 teachers for each class. 1 teacher must be certified and the 2nd must have at least a high school diploma. The Director must have a master. They would have a hall monitor. The pre-school would be Christian based. Discussed how much seed money would be needed. Carey Smith guessed less than \$10,000. The salary would be around \$30,000 for the director.

Motion made to approve start of pre-school. Motion carried.

Motion made to approve and approved of the following board:

Pastor (chair)

Pre-school Director (to be hired by the Staff/Pastor Parish Relations Committee)

Mother's Morning Out Director

Trustee Representative (Determined by Trustees)

Two parents of students who are members

A representative from the church

Motion made to have the church loan \$10,000 for start up money for the pre-school. Additional money can be requested at a later date. The money is to be paid back by Dec. 31, 2012. Motion carried.

Next council meeting will be held at 12:00.

Meeting adjourned.

Respectfully Submitted

Has Procest

Administrative Council Meeting November 20, 2011

Opened with a prayer.

Minutes read and passed

Pastor's Report: Attendance should be up for the year. We now have wireless on the two floors of both buildings. Fire extinguishers were installed in the FLC. Money has come in for the kitchen renovations. They include commercial gas stove and dishwasher, food warmer and deep sinks. Preschool update: We are no longer attempting to be a Registered Preschool. We will be an exempt preschool. You cannot be a registered or licensed preschool and have classes on the second floor. An exempt preschool has to operate four hours or less. Carol Crout as resigned. Increasing job demands at school left her unable to work part-time on preschool. This also lifted the burden of paying her. We are still working towards a preschool at this time.

Ministries Council: No report

Membership Care: They are taking up collections for Christmas for the home bound. Outreach: Had a great response for food for LICS. They would like to do the Back Pack Program. Will help Gilbert Elementary School's Giving Tree.

Children's Ministry: MMO needs more help. Jam is going well. Birthday Party for Jesus will be held in December at Celebrations in Leesville. Open to the public.

Fellowship: No report Communications: No report

Evangelism: Doing prayer ministries at the beginning of the year.

Lay Leader: No report

Lay Member to Annual Conference: No report

Church Historian: No report

Staff-Pastor-Parrish Relations: Will be meeting November 28th.

Financial Secretary: No report

Finance Committee: Report attached. Donations are ahead of expenses at this time.

Treasurer: Report attached

Membership Secretary: No report.

Trustees: Going well.
Cemetery Trustee: No report

Stewardship Coordinator: No report.

United Methodist Woman: They will be giving money to Gilbert Elementary School's Giving Tree. They had 163 people at the Thanksgiving Lunch. Mary Martha Circle will have breakfast with Santa on Dec. 17th.

United Methodist Men: Steak Supper will be held December 3 from 4-7.

Youth: Going well.

Youth Director: Went to 3 concerts in the last 2 months. SNL is going well. They will be going to Gatlinburg for Winter Extreme Concert between Christmas and New Years. Still praying for a 10:00 Sunday School Teacher.

Other Business: Beulahland Quartet starting up again Jan. 25th. Looking for popular groups to come.

Meeting adjourned.

Respectfully Submitted

Naw Provest
Gail Provost

Official Roll and Attendance Record

This form, intended for the entire year, is the official roll of officers and members of the Church Council and/or the Charge Conference. The names should be entered alphabetically. The columns captioned ATTENDANCE RECORD are to be used to record attendance at the meetings the Church Council and/or Charge Conference. Insert the dates of the meetings in the blocks provided for this purpose.

BEULAH Charge

Columbia District

South Carolina Conference for Calendar Year 2011

OFFICERS AND MEMBERS OF THE CHURCH COUNCIL AND THE CHARGE CONFERENCE.

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Ch. Church Council

Recording Sec

Peter Provost BEULAH/GILBERT
Gail Provost BEULAH/GILBERT

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The foregoing officers and members were nominated and elected or approved according to the provisions of The Book of Pisciple of The United Methodist Church.

Signed

Recording Secretary

Hope Binkley