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### Latta Church Council Minutes 2005-2010

Latta United Methodist Church

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**Latta United Methodist Church**  
**Church Council Minutes**  
**January 30, 2005**

**Members present:** Vic Bethea, Donna Bethea, Joyce Bethea, Rose Merry Bethea, Dannye Bragdon, Marsden Cox, Rhonda Dew, Louise Ellis, Dena Kitts, Debbie Manning, Jerry Martin, Margaret Parham, Abbott Shelley, Alex Stoops, Carol Stoops, Ruthann Wooten, Susie Young.

The meeting was called to order by the Chairperson, Rose Merry Bethea, and prayer was offered by Rev. Bragdon. The chairperson welcomed new members to the council.

**Minutes from the October 31, 2004** meeting were approved as written.

**Reports-**

**Lay Leader,** Marsden Cox- No report

**Pastor/Parish Relations Committee,** Dena Kitts-

- Purchased a new recliner for the parsonage

**Trustees,** Debbie Manning-

- Repairs of the front and side porches and the wall in the Ladies Chapel will begin soon. Bids have been accepted from Ronnie Nye to do the construction and Al Cox to do the painting.
- The approximate cost of the project will be \$107,674. The church has funds on hand to cover the expense according to a report from the finance committee.
- Jerry Martin made a motion to accept the Finance Committee's report, approve the project and the spending of the money including fixing the wall in the Ladies Chapel. Vic Bethea seconded the motion. All were in favor.

**Finance,** Theo Lane (not present)-

- Rev. Bragdon passed out a financial report including the Agency Account. Note that the pastor's salary increase comes from a reduction in reimbursement expense and insurance premium.
- Rev. Bragdon also passed out a proposed budget for the council's approval. (See attached).
- After some discussion Vic Bethea made a motion for a new account to be called Mission Administration to be added to the budget in the amount of \$1,000. This money will be used by the Missions Chairperson for local mission projects. The Mission Support line item will then be \$4,000. Susie Young seconded the motion. All were in favor.
- Vic Bethea then made a motion to accept the budget as it was amended. Jerry Martin seconded the motion. All were in favor.

**Youth,** Alex Stoops-

- Began meeting again in the new year two weeks ago.
- The youth will play a broom hockey game against another youth group at the Pee Dee Pride Hockey game on February 25, 2005.
- The youth will be asking for sponsors for this event with the proceeds going to Relay for Life.

**Children,** Donna Bethea-

- Attended the Job Function Workshop in Dillon and learned about Vacation Bible School

**Adult/Family,** Becky Carter (not present)- No Report

**Education,** Jerry Martin-

- High School Sunday School class is non-existent. Teachers are in place, but High School students do not attend.

**Evangelism,** Ruthann Wooten-

- Attended the Job Function Workshop in Dillon

**Missions,** Rhonda Dew-

- Attended the Job Function Workshop in Dillon.
- Passed out a printed report of all the mission projects that have taken place by members and groups in our church.

**Worship,** Susie Young-

- Holiday season went well.
- The Hanging of the Greens service was new and the hope is to build on it for next year.
- Next year the decorating will be worked around a wedding.
- Condition of the offering plates was discussed. Susie will look into how much it will cost to have them redone.

**United Methodist Women,** Joyce Bethea-

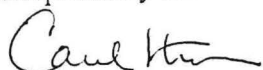
- The membership campaign last fall was successful in gaining 11 new members.
- The UMW is increasing it's pledge to missions.
- The circles have been realigned to make membership numbers more equalized.
- The calendar is being adjusted to meet district and conference deadlines.
- Call to Prayer and Self Denial and World Day of Prayer are coming up in March.
- The mission emphasis for this year is Public Education.
- February is Wallace Family Life Center special emphasis month.

**Pastor,** Danye Bragdon-

- We are moving along well as a congregation and church.
- There was good attendance at the Job Function Workshop held in Dillon.
- The Lenten season is coming up with lots of activities for church members to plug into.

Meeting adjourned.

Respectfully submitted,



Carol Stoops, Recording Secretary

**LATTA UNITED METHODIST CHURCH**

306 N. MARION STREET  
P. O. BOX 95  
LATTA, SC 29565-0095

DATE: January 24, 2005  
TO: Members of Church Council  
FROM: Rose Merry Bethea, Chair  
RE: Quarterly Meeting on Sunday, January 30

This will be our first meeting of the new year and I hope you will be able to attend so we can have a good representation from all areas in the life of our congregation. We will be welcoming some newly elected members at this meeting as they begin new terms of office.

There are several matters of importance that will be considered in addition to our on-going ministry issues.

- Reviewing the budget report for 2004 [A copy of this report is enclosed with this mailing so you may examine it before the meeting.]
- Consider recommendation of Finance Committee for budget for 2005 [This information is also included on the enclosed budget report: look at the fourth column of numbers titled **Annual Budget (Next Year).**] This action will include setting staff salaries for 2005.
- Examine a report by Finance Committee regarding financing of repairs on church porches
- Decide on Trustee recommendation to repair/refurbish church porches

There will be other matters that will come for action or information. You can see that we will have plenty to do. Plan now to join us!

**Quarterly Church Council Meeting**  
**Sunday, January 30, 2005**  
**7:00 PM**  
**Fellowship Hall**

I. CHURCH COUNCIL:

1. Rose Merry Bethea – Chairperson (3)
2. Marsden H. Cox, III – Lay Leader (3)
3. Carol Stoops – Recording Secretary (3)
4. Dannye O. Bragdon – Pastor
5. Dena Kitts – SPRC Chairman (1)
6. John B. Dew, III – LMAC (2)
7. LaFon LeGette, Jr. – Vice-chair of Council (2)
8. Debbie Manning – Trustee Chairman (1)
9. Theo Lane – Finance Chairman (1)
10. Richard Gaddy – Treasurer (2)
11. Alexander Stoops, Jr. – Youth Activities (3)
12. Michael and Donna Bethea – Children's Activities(1)
13. Rebecca Carter – Adult/Family Activities (2)
14. Jerry Martin – Education Chairman (3)
15. Ruthann Wooten – Evangelism (1)
16. Rhonda Dew – Missions (3)
17. Susanne Young – Worship chairperson (2)
18. Henry Brunson – UMM President (Ex-officio)(1)
19. Joyce Bethea – UMW President (Ex-officio) (3)
20. LaFon LeGette, Jr. – Historian (2)
21. \_\_\_\_\_ – UMYF President (Ex-officio)
22. 2005 – Bryant Brown
23. 2005 – Craig Carmichael
24. 2005 – Margaret Parham
25. 2006 – Louise Ellis
26. 2006 – Abbott Shelley
27. 2006 – David Lane
28. 2007 – Vic Bethea
29. 2007 – David Camp
30. 2007 – Jeannie Shelley

**Latta United Methodist Church**  
**Church Council**  
**September 23, 2004**

Members present: Joyce Bethea, Rose Merry Bethea, Danye Bragdon, Bryant Brown, Glenn Greene, III, LaFon LeGette, & Carol Stoops

The Church Council met briefly just before our annual Charge Conference at Mt. Andrew United Methodist Church. We read the report of the Committee on Lay Leadership for proposed officers for 2005 and approved by consensus the Ministerial Support for 2005 and the pastor's Accountable Reimbursement for 2005. What was approved is as follows:

Ministerial Support to be paid in 2005:

Cash Compensation:	\$18,146
Tax Deferred Pension Contributions:	12,000
Conference Health Insurance Premium:	5,280
Clergy Parsonage Exclusion Resolution:	6,000
TOTAL:	\$41,426

Accountable Reimbursement:

Continuing Education:	\$600
Expenses for Annual Conference:	400
Church Travel Expense:	5,400
TOTAL:	\$6,400

The meeting was adjourned.

Respectfully submitted,



Carol Stoops, Recording Secretary

Date: 1/24/2005  
Time: 1:29:03 AM

**Latta United Methodist Church**  
**Past Budget Report with New Year's Proposed Budget**  
**Year-to-date, Through December 2004**

Accounts	Annual Budget (This Year)	YTD Actual (This Year)	% of Annual Budget Used (This Year)	Annual Budget (Next Year)	Change in Proposed Budget	% Change in Proposed Budget
<b>Expenses</b>						
<b>Staff Support</b>						
<b>SALARIES</b>						
5001 - PASTOR'S SALARY	\$15,592.00	\$15,591.96	100.00%	\$18,126.00	\$2,534.00	16.25%
5002 - SECRETARY'S SALARY	\$10,771.00	\$10,771.95	100.01%	\$10,986.42	\$215.42	2.00%
5003 - ORGANIST/CHOIR DIRECTOR'S SALARY	\$6,821.76	\$6,314.37	92.56%	\$6,958.20	\$136.44	2.00%
5004 - JANITOR'S SALARY	\$7,111.44	\$7,111.44	100.00%	\$7,253.65	\$142.21	2.00%
5005 - SUMMER YOUTH WORKER	\$1,000.00	\$1,000.00	100.00%	\$1,000.00	\$0.00	0.00%
5009 - CHRISTMAS GIFTS	\$300.00	\$300.00	100.00%	\$550.00	\$250.00	83.33%
5010 - PPRC CONTINGENCY	\$2,000.00	\$0.00	0.00%	\$2,000.00	\$0.00	0.00%
<b>Total SALARIES</b>	<b>\$43,596.20</b>	<b>\$41,089.72</b>	<b>94.25%</b>	<b>\$46,874.27</b>	<b>\$3,278.07</b>	<b>7.52%</b>
<b>PERSONNEL EXPENSES</b>						
5105 - PASTOR'S PENSION CONTRIBUTION	\$12,000.00	\$12,000.00	100.00%	\$13,200.00	\$1,200.00	10.00%
5106 - PASTOR'S PENSION PROGRAM EXPENSE	\$6,422.00	\$6,103.26	95.04%	\$7,394.40	\$972.40	15.14%
5122 - LAY EMPLOYEE'S SOCIAL SECURITY	\$1,900.00	\$1,966.60	103.51%	\$2,000.00	\$100.00	5.26%
5130 - PASTOR'S HEALTH INSURANCE PAYMENT	\$4,800.00	\$4,800.00	100.00%	\$4,100.00	(\$700.00)	-14.58%
5131 - PASTOR'S HEALTH INSURANCE EXPENSE	\$12,847.00	\$11,890.74	92.56%	\$13,131.30	\$284.30	2.21%
5135 - WORKER'S COMP. INSURANCE	\$600.00	\$548.00	91.33%	\$600.00	\$0.00	0.00%
5140 - PARSONAGE UTILITIES/EXPENSES	\$6,000.00	\$6,000.00	100.00%	\$6,000.00	\$0.00	0.00%
5150 - ANNUAL CONF. EXPENSES (LMAC)	\$200.00	\$200.00	100.00%	\$200.00	\$0.00	0.00%
<b>Total PERSONNEL EXPENSES</b>	<b>\$44,769.00</b>	<b>\$43,508.60</b>	<b>97.18%</b>	<b>\$46,625.70</b>	<b>\$1,856.70</b>	<b>4.15%</b>
<b>Total Staff Support</b>	<b>\$88,365.20</b>	<b>\$84,598.32</b>	<b>95.74%</b>	<b>\$93,499.97</b>	<b>\$5,134.77</b>	<b>5.81%</b>
<b>CONF. APPORTIONMENTS &amp; ASKINGS</b>						
5901 - EPISCOPAL FUND	\$528.00	\$528.00	100.00%	\$642.00	\$114.00	21.59%
5902 - DISTRICT SUPT. COMPENSATION	\$1,240.00	\$1,240.00	100.00%	\$1,300.00	\$60.00	4.84%
5904 - EQUITABLE COMPENSATION FUND	\$252.00	\$252.00	100.00%	\$395.00	\$143.00	56.75%
5906 - DISTRICT ADMINISTRATION	\$944.00	\$944.00	100.00%	\$1,054.00	\$110.00	11.65%
5907 - DISTRICT PARSONAGE/OFFICE	\$323.00	\$323.00	100.00%	\$333.00	\$10.00	3.10%
5908 - SENIOR COLLEGE SCHOLARSHIPS	\$1,730.00	\$1,730.00	100.00%	\$1,811.00	\$81.00	4.68%
5909 - SPARTANBURG METHODIST COLLEGE	\$673.00	\$673.00	100.00%	\$704.00	\$31.00	4.61%
5910 - CAMPUS MINISTRY	\$625.00	\$625.00	100.00%	\$674.00	\$49.00	7.84%
5911 - METHODIST HOMES RESIDENT ASSISTANCE	\$804.00	\$804.00	100.00%	\$841.00	\$37.00	4.60%
5912 - CAMPS & RETREAT MINISTRIES	\$464.00	\$464.00	100.00%	\$486.00	\$22.00	4.74%
5913 - CONGREGATIONAL DEVELOPMENT	\$1,259.00	\$1,259.00	100.00%	\$1,383.00	\$124.00	9.85%
5914 - CONFERENCE BENEVOLENCES	\$2,616.00	\$2,616.00	100.00%	\$2,808.00	\$192.00	7.34%
5915 - CONFERENCE ADMINISTRATION	\$1,446.00	\$1,446.00	100.00%	\$1,604.00	\$158.00	10.93%

Date: 1/24/2005  
 Time: 1:29:03 AM

**Latta United Methodist Church**  
**Past Budget Report with New Year's Proposed Budget**  
**Year-to-date, Through December 2004**

Accounts	Annual Budget (This Year)	YTD Actual (This Year)	% of Annual Budget Used (This Year)	Annual Budget (Next Year)	Change in Proposed Budget	% Change in Proposed Budget
5916 - JURISDICTION MISSION/MINISTRY	\$209.00	\$209.00	100.00%	\$219.00	\$10.00	4.78%
5917 - WORLD SERVICE	\$2,214.00	\$2,214.00	100.00%	\$2,479.00	\$265.00	11.97%
5918 - GENERAL CONFERENCE ADMINISTRATION	\$211.00	\$211.00	100.00%	\$218.00	\$7.00	3.32%
5919 - MINISTERIAL EDUCATION FUND	\$899.00	\$899.00	100.00%	\$923.00	\$24.00	2.67%
5920 - INTERDENOMINATIONAL COOPERATION	\$67.00	\$67.00	100.00%	\$73.00	\$6.00	8.96%
5921 - BLACK COLLEGE FUND	\$359.00	\$359.00	100.00%	\$369.00	\$10.00	2.79%
5922 - AFRICA UNIVERSITY FUND	\$80.00	\$80.00	100.00%	\$85.00	\$5.00	6.25%
5923 - DISTRICT CHURCH EXTENSION	\$450.00	\$450.00	100.00%	\$496.00	\$46.00	10.22%
5924 - UNDESIGNATED DISTRICT SPECIALS	\$450.00	\$450.00	100.00%	\$496.00	\$46.00	10.22%
5925 - UNITED METHODIST CENTER ADDITION	\$526.00	\$526.00	100.00%	\$526.00	\$0.00	0.00%
<b>Total CONF. APPORTIONMENTS &amp; ASKINGS</b>	<b>\$18,369.00</b>	<b>\$18,369.00</b>	<b>100.00%</b>	<b>\$19,919.00</b>	<b>\$1,550.00</b>	<b>8.44%</b>
<b>CHURCH MINISTRIES</b>						
5210 - KITCHEN SUPPLIES	\$350.00	\$167.58	47.88%	\$350.00	\$0.00	0.00%
5211 - CHILDREN'S ACTIVITIES	\$2,000.00	\$349.20	17.46%	\$1,200.00	(\$800.00)	-40.00%
5212 - YOUTH ACTIVITIES	\$1,500.00	\$841.54	56.10%	\$1,200.00	(\$300.00)	-20.00%
5213 - ADULT/FAMILY ACTIVITIES	\$500.00	\$526.65	105.33%	\$750.00	\$250.00	50.00%
5214 - SENIOR ACTIVITIES	\$500.00	\$33.72	6.74%	\$500.00	\$0.00	0.00%
5215 - VACATION BIBLE SCHOOL	\$800.00	\$708.08	88.51%	\$800.00	\$0.00	0.00%
5216 - EDUCATION	\$2,700.00	\$2,393.81	88.66%	\$2,700.00	\$0.00	0.00%
5217 - LITERATURE & SUPPLIES	\$2,000.00	\$1,383.68	69.18%	\$1,800.00	(\$200.00)	-10.00%
5218 - EVANGELISM	\$500.00	\$0.00	0.00%	\$500.00	\$0.00	0.00%
5219 - WORSHIP	\$500.00	\$676.47	135.29%	\$750.00	\$250.00	50.00%
5220 - WORSHIP (MUSIC)	\$750.00	\$239.03	31.87%	\$750.00	\$0.00	0.00%
5221 - GRANT (LATTA REVITALIZATION)	\$1,000.00	\$1,000.00	100.00%	\$1,000.00	\$0.00	0.00%
5222 - COMMUNITY RECREATION/DRUG ED.	\$1,000.00	\$1,000.00	100.00%	\$1,000.00	\$0.00	0.00%
5223 - GRACE & GLADNESS	\$500.00	\$500.00	100.00%	\$500.00	\$0.00	0.00%
5224 - MISSION SUPPORT	\$5,000.00	\$2,221.00	44.42%	\$5,000.00	\$0.00	0.00%
5225 - SCHOLARSHIP FUND	\$1,000.00	\$1,000.00	100.00%	\$1,000.00	\$0.00	0.00%
5226 - EMERGENCY RELIEF RESPONSE	\$1,000.00	\$1,000.00	100.00%	\$1,000.00	\$0.00	0.00%
5227 - CEMETERY FUND	\$1,000.00	\$1,000.00	100.00%	\$1,000.00	\$0.00	0.00%
5228 - CONTINGENCY MISSIONS	\$2,000.00	\$1,993.19	99.66%	\$2,000.00	\$0.00	0.00%
<b>Total CHURCH MINISTRIES</b>	<b>\$24,600.00</b>	<b>\$17,033.95</b>	<b>69.24%</b>	<b>\$23,800.00</b>	<b>(\$800.00)</b>	<b>-3.25%</b>
<b>PROPERTIES</b>						
5310 - UTILITIES	\$12,750.00	\$11,627.58	91.20%	\$12,750.00	\$0.00	0.00%
5311 - GENERAL CHURCH MAINTENANCE	\$20,000.00	\$3,585.83	17.93%	\$20,000.00	\$0.00	0.00%
5312 - MAINTENANCE SUPPLIES	\$100.00	\$88.87	88.87%	\$100.00	\$0.00	0.00%



Date: 1/24/2005  
Time: 1:29:03 AM

**Latta United Methodist Church**  
**Past Budget Report with New Year's Proposed Budget**  
**Year-to-date, Through December 2004**

Accounts	Annual Budget (This Year)	YTD Actual (This Year)	% of Annual Budget Used (This Year)	Annual Budget (Next Year)	Change in Proposed Budget	% Change in Proposed Budget
5313 - GENERAL PARSONAGE MAINTENANCE	\$3,500.00	\$3,276.16	93.60%	\$3,500.00	\$0.00	0.00%
5314 - INSURANCE (CHURCH & PARSONAGE)	\$8,073.00	\$8,093.00	100.25%	\$8,073.00	\$0.00	0.00%
5315 - GROUNDS MAINTENANCE	\$500.00	\$425.00	85.00%	\$500.00	\$0.00	0.00%
<b>Total PROPERTIES</b>	<b>\$44,923.00</b>	<b>\$27,096.44</b>	<b>60.32%</b>	<b>\$44,923.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>LOCAL CHURCH ADMINISTRATION</b>						
5101 - REIMBURSIBLE TRAVEL/EXPENSES	\$5,400.00	\$5,429.11	100.54%	\$5,400.00	\$0.00	0.00%
5102 - UNREIMBURSED BUSINESS EXPENSES	\$1,000.00	\$999.96	100.00%	\$0.00	(\$1,000.00)	-100.00%
5110 - PASTOR'S CONTINUING EDUCATION	\$600.00	\$585.38	97.56%	\$600.00	\$0.00	0.00%
5410 - OFFICE SUPPLIES	\$3,500.00	\$3,062.53	87.50%	\$3,500.00	\$0.00	0.00%
5411 - FINANCIAL CRUSADE	\$500.00	\$507.10	101.42%	\$750.00	\$250.00	50.00%
5412 - GENERAL CONTINGENCY	\$2,000.00	\$1,940.53	97.03%	\$2,000.00	\$0.00	0.00%
5413 - ANNUAL CONFERENCE (PASTOR)	\$400.00	\$400.00	100.00%	\$400.00	\$0.00	0.00%
<b>Total LOCAL CHURCH ADMINISTRATION</b>	<b>\$13,400.00</b>	<b>\$12,924.61</b>	<b>96.45%</b>	<b>\$12,650.00</b>	<b>(\$750.00)</b>	<b>-5.60%</b>
<b>Total Expenses</b>	<b>\$189,657.20</b>	<b>\$160,022.32</b>	<b>84.37%</b>	<b>\$194,791.97</b>	<b>\$5,134.77</b>	<b>2.71%</b>

Date: 1/24/2005  
Time: 1:29:03 AM

**Latta United Methodist Church**  
**Past Budget Report with New Year's Proposed Budget**  
**Year-to-date, Through December 2004**

Accounts	Annual Budget (This Year)	YTD Actual (This Year)	% of Annual Budget Used (This Year)
<b>Revenues</b>			
<b>BUDGET RECEIPTS</b>			
4001 - BUDGET RECEIPTS	\$189,657.20	\$193,837.05	102.20%
4010 - Interest Income	\$60.00	\$38.85	64.75%
4020 - Other income	\$0.00	\$5.22	0.00%
<b>Total BUDGET RECEIPTS</b>	<b>\$189,717.20</b>	<b>\$193,881.12</b>	<b>102.19%</b>
<b>Total Revenues</b>	<b>\$189,717.20</b>	<b>\$193,881.12</b>	<b>102.19%</b>

**Latta United Methodist Church**  
**Church Council**  
**April 24, 2005**

**Members present:** Vic Bethea, Donna Bethea, Joyce Bethea, Rose Merry Bethea, Dannye Bragdon, Marsden Cox, Dena Kitts, David Lane, Theo Lane, Debbie Manning, Carol Stoops, and Ruthann Wooten

The meeting was called to order by the chairperson, Rose Merry Bethea, and opened with prayer by Rev. Bragdon. The minutes from the January 30, 2005 meeting were approved as written.

**Reports-**

**Lay Leader-** Marsden Cox

- Led the service on April 3, 2005 while Rev. Bragdon was in California. Johnny Dew was the speaker.

**PPRC-** Dena Kitts

- No Report

**Trustees-** Debbie Manning

- Still wondering when work on the porches will begin. Charles Berry is the contact person with Ronnie Nye and he has not heard from him, but will continue to try to reach him.
- An estimate has been given on replacing the roof- \$28-29,000 including the sanctuary at about \$8,200 and the Fellowship Hall at about \$6,000
- Hole in the front door was patched by Al Cox
- Need to get an estimate to paint and another coat on the door

**Finance-** Theo Lane

- Correction on the attached financial report on line 5122- 24% expended, not 48%. Other than that, the Finance Committee recommends approval of the financial report. A motion was made by Vic Bethea to approve the financial report and seconded by Marsden Cox, all were in favor.
- Hand Bell Choir has requested to be included in the budget. The Finance Committee recommended that it be included in next year's budget, but that money given this year for that purpose will be placed in a special fund. A motion was made by Theo Lane to approve the recommendation of the Finance Committee and seconded by Vic Bethea. All were in favor.

**Children-** Donna Bethea

- Vacation Bible School will be held over the weekend of June 3,4, & 5: 7-9pm on Friday, 9:30-3:30 on Saturday, and closing 7-9pm on Sunday. The youth will be at Beulah Land on Saturday.
- Plans are being made for the children to Bike Ride and Picnic at the Cotton Press farm sometime this summer.

**Evangelism-** Ruthann Wooten

- Planning next year to have a booth at Springfest

**United Methodist Women-** Joyce Bethea

- Increased giving to missions
- Contributed to the Vehorn mission project
- Donated things and money to Wallace Family Life Center
- In keeping with the Conference UMW social emphasis of Public Education, Latta UMW gave \$100 each to Latta Early Childhood Center, Latta Elementary School, and Latta Middle School. Also gave \$250 scholarship to Latta High School senior attending college to major in education.
- Made the sweets for UMYF Relay For Life Hotdog lunch fundraiser
- In June will feed Salkahatchie campers and help with snacks for Bible School
- In August will host Marion District Minister's Set-up Meeting

**Worship-** Susie Young (not present, report given by Rev. Bragdon)

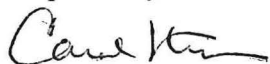
- Brass has all been re-brassed and shellacked (candles, offering plates, cross)
- Looking for new Acolyte robes

**Pastor-** Danye Bragdon

- UMYF held a Hotdog lunch today for Relay For Life which is being held at Dillon High School on Friday May 13. All members of the church are invited to attend.
- Scholarship Committee is using the money from the church budget to award scholarships again this year. They will award 1 or 2 scholarships this year.
- Youth worker for the summer has not yet been hired.
- Annual Conference will be held May 29-June 1 at Wofford College in Spartanburg. Henry Brunson will attend as our Lay Member. This will be the first time for our new Bishop, Mary Virginia Taylor, to preside.

Meeting adjourned.

Respectfully submitted,



Carol Stoops, Recording Secretary

**Latta United Methodist Church**  
**Church Council**  
**July 31, 2005**

**Members present:** Joyce Bethea, Dannye Bragdon, Bryant Brown, David Camp, Richard Gaddy, Dena Kitts, LaFon LeGette, Alex Stoops, Carol Stoops, & Ruthann Wooten

The meeting was called to order by LaFon LeGette, Vice-Chairperson, and opened with prayer by Rev. Bragdon.

**Minutes of the April 24, 2005 meeting** were approved as written.

Rev. Bragdon shared with the group that our church secretary, Alice Faye Brigman, had lost her mother earlier in the afternoon.

**Reports-**

**Lay Leader-** Marsden Cox (not present)- No Report

**Pastor/Parish Relations Committee-** Dena Kitts

- Will be meeting soon to discuss the pastor's salary for 2006

**Trustees-** Debbie Manning (not present)- report given by Rev. Bragdon

- Progress is being made on the porch. They are now waiting for the concrete supports for the columns to cure so that the rest of the construction can continue
- Smaller projects need to be addressed
  - Window frames/sills in Fellowship Hall & Education Building need to be repaired and/or replaced
  - Mold/Mildew

**Finance-** Theo Lane (not present)- report given by Rev. Bragdon

- Finance Committee has made a motion that Latta United Methodist Church become a clearing house for the money raised for Rocky Brunson. The funds will be deposited into the church Agency account to be disbursed as Rocky and Lynn request. The motion was accepted unanimously
- Staff compensation figures were fixed in the computer system
- Estimates for painting front of church and repairing Ladies Chapel total approximately \$107,300. Cash on hand is \$109,000 and that still leaves us with \$50,000 operating money in the checking account.
- Apportionments for 2006 will be received next week at minister's meeting
- Ruthann Wooten mentioned that the figures on the financial report for Vacation Bible School do not reflect the total amount spent and that the budget for VBS should not be changed for 2006.

**Children-** Donna Bethea (not present)- report given by Rev. Bragdon

- Summer Youth program is going well. The kids are enjoying it. They have an activity every 2 weeks. There are 2 more scheduled activities for the summer.
- Need to look at the configuration of Children's Sunday School classes for fall due to number of children

**Evangelism-** Ruthann Wooten

- Thinking of having a Birthday recognition Sunday each month. Will have a covered dish lunch in honor of those who have birthdays during the month.

**United Methodist Women-** Joyce Bethea

- Circles are not meeting over the summer
- Provided lunch for Salkahatchie summer workers in Marion and Brittons Neck
- In fall will be working on nominating new officers for next year. The calendar has been moved up so that the budget can be approved before January 1, 2006.

LaFon LeGette asked if United Methodist Men have a representative on the council. The answer was yes and so does UMYF if they have an elected president.

**Worship-** Susie Young (not present)- report given by Rev. Bragdon

- Advent/Christmas- a few changes will be made due to a wedding in the middle of the season.
- Working with Becky Coleman because of upcoming birth and maternity leave. The Cantata will be early.
- Handbells will resume in September
- Having difficulty with the PA system in the sanctuary. A technician will be coming to check it out.

**Pastor-** Rev. Danye Bragdon

- Distributed 2 scholarships to students
- Lay Leadership Committee has begun work for next year. Need input from the congregation as to who would like to hold a leadership position
- Sent 45 letters to individuals or families who have membership at Latta UMC, but are inactive to let us know whether to keep them on the roll or not. Updating church records due to new membership record keeping method adopted by the United Methodist Church.
- 2 or 3 people we do not have addresses for will be listed in the church newsletter to see if anyone knows their whereabouts.

Meeting adjourned.

Respectfully submitted,



Carol Stoops, Recording Secretary

**Latta United Methodist Church  
Church Council Meeting  
September 27, 2005**

Members present: Donna Bethea, Joyce Bethea, Danye Bragdon, Henry Brunson, Louise Ellis, Dena Kitts, Theo Lane, LaFon LeGette, Jr., Deborah Manning, Carol Stoops, and Ruthann Wooten

The meeting was called to order by Rev. Bragdon since the Mt. Andrew Church Council was also meeting at the same time for the same business.

- The proposed slate of officers for 2006 was reviewed with the following corrections:
  - Henry Brunson as Lay Member to Annual Conference may not serve on the Pastor Parish Relations Committee because his spouse, Dottie Brunson, is an elected member of that committee.
  - Henry Brunson will replace John B Dew, III as LMAC on the Committee on Lay Leadership.
- The Pastor's salary package was presented by Dena Kitts, Chairperson of the Pastor Parish Relations Committee.
  - As information, she reported that the Latta church staff will all receive a 3% increase for 2006. This includes Alice Faye Brigman, James Brown, and Becky Coleman.
  - The recommendation to the Charge Conference will be for the pastor to receive a 4% increase for 2006 on the bottom line (Charge Total) figure which includes Mt. Andrew's portion of the salary.
- The Conference Council on Ministries has asked that all United Methodists in South Carolina participate in a Bible Study and Prayer emphasis from October 1 through Annual Conference next year. They have asked that small groups gather weekly to discuss the readings and prayer, but Rev. Bragdon suggested that discussions take place at Church Council meetings and meetings of the Program Task Force. The Scripture readings will also be listed in the church newsletter so that all can participate.

LaFon LeGette, Vice-Chairperson, commented that he was disappointed at the turn out for this meeting. There are 29 people on the Church Council and only 11 were in attendance. He also suggested that the Council be given Lay Leadership and Salary information more than 30 minutes prior to the Charge Conference for consideration.

Meeting adjourned.

Respectfully submitted,

Carol Stoops, Recording Secretary

**The Church Council meeting which was suppose to be held on the last Sunday of this month has been re-scheduled for Sunday, November 13<sup>th</sup>, at 5:00 PM.**

**Latta/Mt. Andrew Charge Conference**  
**Latta UMC**  
**September 27, 2005**  
**7:30pm**

Rev. Quay Adams, District Superintendent, called the meeting to order and read a passage from Matthew's Gospel with the theme: Go and make Disciples. The reading was followed by a prayer.

Reflective moment for persons who had died during the year- Neither church had anyone to die.

Lay Leadership for both churches was elected unanimously with no nominations from the floor.

**Ministerial Support-**

2006 salary figures for consideration as presented by Dena Kitts, Chairperson of Pastor Parish Relations Committee, reflect a 4% increase on the bottom line (Charge Total) from 2005. The figures are as follows:

	Latta	Mt. Andrew	
A. Cash Compensation	19,391.37	11,942.31	
B. Tax Deferred Pension Contributions	13,200.00		
C. Conference Health Insurance Premiums and Reimbursement MRA	2,100.00 2,400.00		
D. Clergy Parsonage Exclusion Resolution	6,000.00		
Total:	\$43,091.37	\$11,942.31	
		Charge Total:	\$55,033.68

There was much discussion about the pastor's salary. LaFon LeGette suggested that the members of the Charge Conference be given the salary figures to look at during the charge conference. Rev. Bragdon was not sure the figures were correct, but the figures did match the report given by the Chairperson of the Pastor Parish Relations Committee, so a motion was made by Dena Kitts to approve the above figures. The motion was seconded by Red Jackson and the motion passed unanimously.

For information, the Accountable Reimbursement figures for the pastor were read: \$7,000 for Latta and \$1,200 for Mt. Andrew.

Persons to be bonded listed on Minutes of the Charge Conference form were approved unanimously.

Lay Speakers listed on Minutes of the Charge Conference form were approved unanimously.

Questions for discussion on Minutes of the Charge Conference form were discussed leaving the members much to think about for the coming year. We were challenged to come up with a simple mission statement for our churches.

The meeting was adjourned and afterwards members stayed for fellowship and refreshments.

Respectfully submitted,

Carol Stoops, Recording Secretary

**Latta United Methodist Church  
Church Council  
November 13, 2005**

**Members present:** A.V. Bethea, Donna Bethea, Joyce Bethea, Rose Merry Bethea, Dannye Bragdon, Rebecca Carter, Marsden Cox, Rhonda Dew, Louise Ellis, Theo Lane, Deborah Manning, Carol Stoops, Ruthann Wooten, Susanne Young

The meeting was called to order by the chairperson, Rose Merry Bethea, and a prayer was offered by Rev. Bragdon.

**Minutes from the September 27, 2005 Church Council and Charge Conference meetings** were approved as written.

**Reports-**

**Lay Leader-** Marsden Cox

- No Report

**Pastor Parish Relations Committee-** Dena Kitts (not present) report given by Rev. Bragdon:

- Annual ministry evaluation was completed and salaries were set for 2006

**Trustees-** Debbie Manning

- Charles Berry met with trustees because he is the contact person with the contractor, Ronnie Nye. Nye's work will be done by December 1, 2005, but there is a problem. The bottom steps are not even with the sidewalk, so the cement will have to be fixed so that the water will drain away from the steps toward the street. Nye will give a bid on this project.
- Bids are being sought for the sodding and grading of the front yard
- Trustees have contracted for pressure washing front and sides of building
- Additional funds will be needed for fixing the cement, sodding, and pressure washing

**Finance-** Theo Lane

- No problems with the quarterly report
- Looking at the construction contract to determine the correct method of payment to the contractor
- Working on the 2006 budget. Committee felt they needed some training on apportionment items. Rev. Bragdon helped them understand. They also discussed the inevitable increase in heating costs for 2006 into 2007. Discussion consisted of deciding whether or not it would be wise to cut back on heating and cooling as it may affect the piano, organ, and furnishings in the sanctuary. Committee decided to do what is necessary to pay those bills.

**Adult/Family-** Becky Carter

- Will provide refreshments for Christmas Caroling in December

**Evangelism-** Ruthann Wooten

- Working on planning monthly birthday dinners

**Missions-** Rhonda Dew

- Star tree will be in the sanctuary for members to choose a star to help children through DSS
- Henry Brunson, Ronnie Carter, and Jerry Martin are on a mission trip with UMVIM to Mississippi to help hurricane victims



### **Worship- Susie Young**

- Instead of one big Christmas tree in the sanctuary this year there will be two smaller trees so that the trees can be moved to accommodate a wedding on December 17<sup>th</sup>. Much discussion followed regarding moving the tree and other decorations. A motion was made that a policy be written regarding weddings during holiday/special seasons of the year:

**“If a wedding is planned during a holiday season for the church and the church is decorated to reflect the season, then the family will be responsible for moving or removing any decorations and replacing them as they found them prior to the next worship service.”**

The motion was made by Debbie Manning and seconded by Becky Carter. The vote of the council was unanimous.

### **United Methodist Women- Joyce Bethea**

- Last Christmas the UMW collected items for children entering emergency foster care
- Increased the pledge to missions to the conference from \$1,000 to \$2,000
- Gave \$1,000 to the Vehorns
- Collected items and money for Wallace Family Life Center during the special emphasis month of February
- Contributed to the 5 missions in South Carolina
- Social Action emphasis was public education: gave \$100 each to Latta Early Childhood Center, Latta Elementary School, and Latta Middle School. Gave \$250 scholarship to a student at Latta High School going to college to major in education. Shemeka Brady was this year's recipient.
- Served lunch for Salkahatchie campers at 2 locations
- Stayed in contact with college students by sending them little packages
- Wesleyan Group presented Frances Lane with Special Mission Recognition pin and certificate because she was a charter member of the group in 1945
- 2006 is the 100<sup>th</sup> anniversary of Latta United Methodist Women
- Maintained membership in 2005 at 54 members
- Received a letter from Mike Smith regarding giving to Rural Mission and Killingsworth. Since there was such a strong concentration of helping the victims of natural disaster, Rural Mission and Killingsworth are lacking. They need items to get them through the Christmas season. UMW will collect items to send as Christmas project

### **Pastor- Danbye Bragdon**

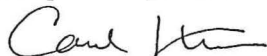
- Newsletter is a wonderful way to communicate what is going on in the church
- 2006 budget will be finalized after the first of the year for approval from this body
- Mail will go out shortly with information regarding pledging to the 2006 budget

Theo Lane asked a question regarding bonding those who handle money. The conference offers a blanket bond and those to be covered are listed in the Minutes of the Charge Conference form.

Rose Merry Bethea thanked everyone for their service since her term will be up at the end of this year.

Meeting adjourned.

Respectfully submitted,



Carol Stoops, Recording Secretary

Latta United Methodist Church  
Church Council  
January 15, 2006

Members present: Vic Bethea, Donna Bethea, Joyce Bethea, Dannye Bragdon, Henry Brunson, Becky Carter, Louise Ellis, Glenn Greene, III, David Lane, A. LaFon LeGette, Jr., Debbie Manning, Leslie Manning, Anne Marie Martin, Jane Martin, Jeannie Shelley, Ruthann Wooten and Susie Young

Excused: Wade Brown and Steve Coleman

The meeting was opened by Rev. Bragdon, who immediately turned the meeting over to the new Chairman, A. LaFon LeGette, Jr. The Chairman requested Rev. Bradgon open the meeting with prayer.

The new Chairman remarked on Rev. Bradgon's surprise announcement in the morning service that he was retiring. Members expressed appreciation and gratitude for Rev. Bragdon's service; he offered complimentary comments for the Latta United Methodist Church members and the Latta community. Chairman LeGette requested the recording secretary to get minutes to his office as soon as possible for typing and dispersal to members for their review within two weeks after each meeting.

Reports -

Lay Leader - Glenn Greene, III

In put from Rev. Bradgon: he is coordinating with Johnny Dew to cover services and Sam Clardy to cover other issues during Rev. Bradgon's vacation; Alice Faye does have his cell phone number

LMCA - Henry Brunson

No report, but stated it was a privilege to serve the Church and Lord

Vice Chairman - Vic Bethea

No report

Trustees - Debbie Manning

Mr. Nye has been paid for construction work (\$73,068.00), which included installation of brick, porch, power wash, and leveling the porch and ground. Mr. Nye will "start soon" on the side two porches for an additional (approximately \$2,600.00).

Debbie questioned if there should be concern about the standing water in front; Rev. Bragdon responded that the city drained/is draining the water off.

Work needed in Ladies Chapel - rotting along the wall; Rev. Bradgon reported that a proposal has been accepted from Mr. Nye to fix this drain line in the wall; Debbie requested a copy of the

2  
proposal, which Rev. Bragdon stated he would get to her for Trustee Comm.

Youth Activities - Kenneth and Dena Kitts - not present

Rev. Bragdon reported that the Kitts have resigned as Chairman of this committee.

S/PRC

Rev. Bragdon reported that Dena Kitts has resigned as Chairman of this committee, but will remain as a member; further, Rev. Bragdon stated that a new Chairman for this committee must be elected at the Charge Conference ( 2/11/06).

Children's Activities - Michael (absent) and Donna Bethea

Donna reported one activity had been conducted since the Council's last meeting; Christmas cards were made and given to some;

Looking for fun "indoor" activities.

Discussion began at Rev. Bragdon's statement of need to upgrade the nursery, both furniture and "staff" wise, particularly during Sunday School hours. Rev. Bragdon appointed Donna Bethea, Sylvia Lane, Faye Brown, and Susie Young to investigate needs, options and costs and make report at next meeting.

Rev. Bragdon announced that beginning February 1, choir practice will be held on Wednesdays at 7:00 p.m.

Adult/Family Activities - Becky Carter

Coordinating with Ruthann on monthly birthday dinner.

Rev. Bragdon noted need to be aware of families not mingling during Church activities, some discussion followed, but need for awareness noted.

S. S. Superintendent - Anne Marie Martin

In response to her question of disposition of old materials:

Directed by Chairman LeGette to "never throw record books away", including attendance records, certificates, etc., but give to Church Historian, Percy George; Rev. Bragdon also directed to keep current two years attendance records in office. Old curriculums - Rev. Bragdon will notify Anne Marie Martin of possible places to give/re-cycle these to.

Rev. Bragdon requested that thought be given to opening exercises - Anne Marie reported she has schedule for year and requested in put from members; Chairman LeGette directed that she and he would discuss further.

Evangelism - Ruthann Wooten

Monthly birthday dinners - thanked Joyce Bethea and Carol Stoops in assisting in January.

Looking 2 volunteers each month to assist, with set-up and clean-up; she has sign up sheet.

Springfest will have booth.

4  
Looking for 2 volunteers each month to assist, with set-up and clean-up; she has sign up sheet.

Springfest - will have booth.

Missions - Joyce Bethea

Attending training next Sunday

Would like Church to have at least one major mission each quarter, with smaller ones along the way.

Worship - Susie Young

Requested consideration of establishing committee for decorating Church for Christmas. Many decorations need replacing; Vice-Chairman Bethea notes Worship Committee budget increase of \$450.00 for 2006.

Susie stated she can get discount on decorations. Directed by Chairman LeGette to get costs to him as soon as possible.

Pointed out brass in other areas of Church need re-brassing.

Requested ideas for names to replace Belva Britt for Nursery Committee member

UMW President - Jane Martin

UMW Constitution and By-Laws have been revised; all members will receive a copy.

March - World Day of Prayer

Easter - during Lent, will again be doing lunches, Circles will have schedule.

100<sup>th</sup> Anniversary of some form of organized women's group at Latta UMC

January 30<sup>th</sup> - Executive Committee meeting - request names of any member

There is a State Archives of the UMW

Items collected and gotten to Killingsworth.

Beginning February, hope to have column in newsletter, collecting all Circles' Minutes

Budget - able to increase some items:

Salkahatchie camp (Marion)

new Dillon group

Wallace Family Life Center - only funding is through UMW in SC; requested if there are additional excess funds, they be put in this line item budget

71  
Members At Large

Those present (Louise Ellis, David Lane, Vic Bethea and Jeannie Shelley - no report

Rev. Bragdon announced an increase in the music budget to cover costs of music for hand bell choir.

Chairman LeGette encouraged members to attend next Sunday's training in Dillon; if no training specific for role, "Small Churches" training would be appropriate, helpful.

He then showed framed picture taken of congregation. It was decided to display the picture in the Sanctuary (Jeannie Shelley offered to check on easel) for 2-3 Sundays, then turn over to Church Historian. Benton Henry took the picture and can be contacted concerning prints.

The meeting was then turned over to Rev. Bragdon. Rev. Bragdon had earlier dispersed copies of the budget (Work Sheet At Year Ends For Finance Committee, Year To Date - Through January 06) discussion excused including how budget was developed, utilities really unknown - had been suggested to have buildings inspected for heating/cooling efficiency, but determined units are over 20 years old, and were informed they could not be improved.

Vic Bethea made a motion to accept the budget as presented. Henry Brunson seconded the motion. Motion passed unanimously.

Rev. Bragdon then presented the Agency Account, copies also previously dispersed by Rev. Bragdon. After some discussion, it was determined to request Rev. Bragdon to pass this budget to Alice Faye for possible re-apportionment of some line items, considering some had been used little, if at all. Donna Bethea was informed that extra monies for the Nursery could then be requested at the next Council meeting.

Vic Bethea made a motion to accept the Agency Account, with the caveat for consideration of modification recommendations made through Alice Faye, to be presented at next meeting. Glenn Greene, III seconded the motion. Motion passed unanimously.

There was some discussion about the "hold for Cox Scholarship" item on the Agency Account. It was explained that funds are being held until sufficient amount is built up; amount and dispersion is determined by the Scholarship Committee. The 5,000 "Dispersed" was to a Certificate of Deposit. Want to continue to build fund, with goal being that award is paid from interest.

Chairman LeGette confirmed that money can be given/donated to the LUMC Scholarship. He also confirmed that a previous recipient of the scholarship can re-apply.

Minutes of last meeting, November 13, 2005 -  
correction - Donna Bethea's report as Chairman of Children's Activities was omitted

Susie Young made motion to accept November 13, 2005, minutes as submitted, with noted

correction above. Louise Ellis seconded the motion. Motion passed unanimously.

Date of next meeting - To Be Notified

Respectfully submitted,



Leslie Manning  
Recording Secretary

P.S.: Those individuals attending leadership training workshop at Main Street United Methodist Church in Dillon on Sunday, January 22, 2006, were Dottie Brunson, Henry Brunson, Jerry Martin, Iratine Henry, Joyce Bethea, Ruthann Wooten, Sandra Roberts, Donna Bethea, Becky Carter, Ronnie Carter, Jr. and A. LaFon LeGette, Jr.



Latta United Methodist Church  
Church Council  
April 30, 2006

Members Present: Danye Bragdon, Henry Brunson, Wade Brown Sr., Louise Ellis, Percy George, Theo Lane, LaFon LeGette, Leslie Manning, Anne Marie Martin, Abbott Shelley, Ruthann Wooten, Susie Young, Claude Graham  
Excused Absence: Joyce Bethea, Steve Coleman, Deborah Manning, Jeannie Shelley

Rev. Bragdon first disseminated hand-outs, including "Analysis of Revenues & Expenses-Periodic Report, Year to Date Thru March 2006", and "Our Correctional Ministry Through the UMC"

Chair. LeGette requested Rev. Bragdon to open with prayer. The Minutes of the January 15 meeting were received; with a correction to the Trustees Report: Mr. Nye's additional expenditures are \$26,000.00 (not 2,600. as written). With that correction: Henry Brunson made a motion to accept the minutes, seconded by Sue Young. Minutes approved.

PPR Chair. Claude Graham then reported:

Per correspondence from Rev. Bragdon to Debbie Manning of additional items for readying parsonage: sheers in living room/dining room need to be replaced, spots on kitchen ceiling. Chair. Graham suggested Debbie Manning take over the sheer replacement. He also reported he had discussed issues with the Finance Committee this date, resulting in probable recommendation for window replacement Rev. Bragdon said he can fix the blinds. Theo Lane stated that earlier the Finance Committee saw insufficient funds to do necessary work on the parsonage; however there in the "Agency Account", Misc. Item (#8) there is \$2,491.19 not specified. Rev. Bragdon answered last meeting's question: Misc. items were monies not accounted for in other accounts. A motion was made by Susie Young and seconded by Henry Brunson to use these funds, as needed to assist moving into the parsonage and parsonage repairs. Rev. Bragdon proposed that even this was still insufficient funding. The Council Chair. asked PPR Chair if there was an estimated cost of moving. PPR Chair answered no, but handed out letter from District; showing \$2,000. in PPR account. Resolution?

Also: PPR Committee presented idea of "Pastor Emeritus"; no action taken by PPR, will take up at their next meeting and report back at next Council meeting.

Further: The "SPPR" will meet once a month with the new pastor for at least the first six months to assist him with questions, etc. Please make questions/concerns known to a Committee member. Chair. Graham will be calling on assistance; there will be a meal(s) served on moving day and breakfast the next day. Rev. Bragdon stated he will be out soon, targeting May 1; he requests that he be the one to announce this to the congregation; he will be able to be reached by cell and his Florence home phone.

Finance Chair Theo Lane reported:

20.78% of the annual budget has been used; this does not indicate a surplus, but items not yet paid-out/due.

## No Treasurer's Report

Youth Activities – No one in this position; recommendations are to be made to the Lay Leadership Committee. It was reported that Rachael Brown will be the Summer Youth Worker, beginning the 1<sup>st</sup> Sun. in June and going through the 2<sup>nd</sup> Sun. in August.

No Children's Activities Report – Rev. Bragdon did state that unless someone takes the position for leading/coordinating Vacation Bible School, there may not be one this year.  
Adult/Family Activities Report - Ruthann Wooten reported that there are 8 more Birthday Dinners to go; requests help.

SS Supt Report - Anne Marie Martin stated there was no new news; stated as follow-up from last meeting that old books are in the SS Supt office; also, if SS teachers want to change SS materials/books, to let her know, will continue to use current materials otherwise

Evangelism – Ruthann Wooten reported we did not have a booth at SpringFest this year as planned because there were no volunteers by that Thurs.; she did give pencils to Dottie Brunson to give out.

Missions – Louise Ellis discussed and handed out copy of letter by Chair. Joyce Bethea Henry Brunson made a motion that was seconded by Percy George to accept Chair. Bethea's recommendation to authorize Iratine Henry, Jerry Martin and Louise Ellis to serve with Joyce Bethea on a Missions Committee. This motion was passed.

Worship – Susie Young reported she will be getting measurement into and prices on Christmas decorations and will try to bring sample of garlands' material to next meeting. She reported a price range of \$9 - \$15.00 per 9ft. garland. Rev. Bragdon stated there needs to be a Decorations Committee established for planning and decorating for special seasons and occasions. Chair LeGette suggested Susie Young pick 3 or 4 people for this proposed Committee and bring names to next meeting.

UM Men – Tomorrow last day to order Vidalia onions.

UM Women – In Jane Martin's absence, Susie Young stated Jane Martin was planning a celebration of the 100 Years of UMW, possibly a tea. Ms. Young requested any old pictures/into of the Circles/Women's groups be shared with her for the event; she does have a cookbook from the '50's. Henry Brunson referred her to Ms. Francis Lane.

Historian Report – Percy George reported having 2 boxes of pictures, but not a lot of official documents/copies (deeds, etc.). Last official written history of the church was done 15-20 years ago by Marjorie Manning. Mr. George stated this writing will be his major project. He requests anyone with material/info on the church's history to contact him.

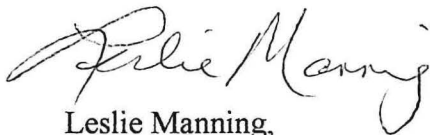


- Other Reports/Discussions:

- The Scholarship Committee met last Sunday. \$1,000. will be awarded to Erin Richardson for 2006-2007. She will be attending USC.
- Rev. Bragdon stated the Prayer Chain will be re-organized. In the meantime, the appropriate way to pass information is to Bucky Fore as the contact person.
- Chair. LeGette stated he has a large mahogany podium and offered to put it in the Fellowship Hall. Ruthann Wooten made a motion to accept this offer on a trial basis; Percy George seconded. The motion was passed.
- Chair. LeGette asked members to please contact him if there were any questions about their role.

Percy George made a motion to adjourn; Louise Ellis seconded. Motion passed.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Leslie Manning". The signature is written in dark ink and is positioned above the printed name.

Leslie Manning,  
Recording Secretary

Latta United Methodist Church  
Church Council Meeting  
July 30, 2006

Members Present: Joyce Bethea, Wade Brown Sr., Steve Coleman, Richard Gaddy, Theo Lane, LaFon LeGette, Debbie Manning, Anne Marie Martin, Abbott Shelley, Jeannie Shelley, Ruthann Wooten, Claude Graham  
Excused Absence: Louise Ellis, Leslie Manning, Henry Brunson

Chairman LeGette asked Rev. Phillips to open with prayer.

Chairman of PPR Graham thanked the Trustees, particularly Debbie Manning and Rose Merry Bethea for working to get the parsonage ready for the Phillips family. He reported that some bedroom furniture had been purchased. The PPR committee will discuss a salary recommendation.

Debbie Manning, Chairman of the Trustees reported that \$4,391.61 had been spent on the parsonage and she commended Rose Merry Bethea and Sylvia Lane for handling everything for the parsonage. She reported that \$24,996 had been spent on the side porches, including the concrete in the front of the church. Ronnie Nye will be contacted to give us a copy of the estimate for the work needed in the Ladies Chapel. Memorials received to date total \$1,340. The Pastor Emeritus Award was discussed.

Theo Lane, Finance Chairman reported that \$20,000 was budgeted but \$31,734.01 has been spent. Extra expenses included sodding the front of the church, power washing the church and the concrete triangles on the front of the church. Claude Graham stated the money in Account #5313 could be moved to Building Maintenance. Mr. Lane has spoken with the Men's Sunday School Class about a problem with the floor in the Men's Hut. It is possible that they will do the repair work themselves but the Trustees will have to approve it first.

Richard Gaddy, Treasurer stated that he thinks that money under discussion came out of Surplus. Claude Graham made a motion asking that Richard Gaddy and Theo Lane look into this auxiliary account and it was seconded by Debbie Manning.

Ann Marie Martin reported that we now have 2 nurseries thanks to Becky Coleman's hard work. Jane Martin's Sunday school class has moved

upstairs to an empty classroom. After talking with the individual Sunday school teachers, she found that they need a variety of things for their classrooms. She asked if there would be money available for this need. Lafon LeGette responded that she should get prices and give them to Theo Lane and Richard Gaddy. She suggested that the Bibles that are usually presented to rising third graders be a children's version and the church could possibly present a second Bible in high school which would be an adult version.

Ruthann Wooten, Chairman of Evangelism, stated that she would like to see people using the monthly birthday dinners as an outreach by inviting unchurched friends and neighbors.

Joyce Bethea, Chairman of Missions reported that

- \$2000 of the budgeted \$4000 has been spent with one thousand each going to Henry Brunson and Lauren Gasque. Also, an additional \$575 was given by individuals.
- Our church sent several young people to Salkehatchie and we hope the number will be larger next year.
- The Mens' Sunday school class contributed money to Katie's Victory Fund. They have also built 2 wheelchair ramps and a building.
- The Lenten offerings and the Pancake Dinner provided \$1600 that went to missions.
- Three men went to the Wallace Family Life Center work day.
- The church has given money to the Vehorns and to the Gideons.

Abbott Shelley, President of the UMM, reported that they had made \$800 through their onion sale.

Lafon LeGette reported that the vacancy in the Children's Activities Committee has been filled by Becky Coleman who will start immediately.

Rev. Phillips

- Stated that his wife and son would like permission to work with the youth. Claude Graham made a motion that they be authorized to work with the youth and it was seconded by Joyce Bethea. Rev. Phillips said that they would begin by cleaning up the youth barn.
- Asked if his daughters could start a Liturgical Dance class. The Trustees approved this.

- Reported that he has been gathering information on putting together another church directory. Jeannie Shelley made a motion that he be allowed to pursue this and it was seconded by Claude Graham.
- Asked if Latta United Methodist has a mission statement. Rev. Phillips would like to lead the church in writing one.

A motion to adjourn was made and seconded.

Respectfully submitted,

Ruthann Wooten  
Acting Secretary (in absence of Leslie Manning)

LATTA UNITED METHODIST CHURCH  
CHURCH COUNCIL – CALLED MEETING

SEPTEMBER 10, 2006

Present: A.V. Bethea, III, Joyce Bethea, Lee Phillips, Henry Brunson, Rebecca Carter, Steve Coleman, Louise Ellis, Richard Gaddy, David Lane, Theo Lane, LaFon LeGette, Leslie Manning, Anne Marie Martin, Jane Martin, Abbott Shelley, Jeannie Shelley, Ruthann Wooten, Susie Young

Rev. Phillips handed out: 1) "Budget Proposal for 2007" and 2) "Analysis of Rev's and Expenditures... QTD YTD Thru Sept. 06"

Chair. Legette called the meeting to order, Rev. Phillips opened with prayer.

Meeting called for purpose of considering Finance Committee's Recommendations for 2007 Budget. Members were made aware by Rev. Phillips and Theo Lane as Finance Comm. Chair. that some items on the budget have been carried over, etc. and some terms are not/may not be clear: that is one reason for this meeting.

Several items on the Budget Proposal were discussed, including: 1) Mission Admin – \$1,000. eliminated from 2006; 2) Contingency Missions – 2,000. = "Local Missions" = if people coming through town need assistance, i.e. local needs; and 3) Missions Support – 4,000. = "Global" – for needs outside community

Vic Bethea made the motion to use terms "Missions Support (Global)" and "Contingency Missions (Local)". There was further discussion, including confirmation with Joyce Bethea that her committee's monies (Missions) will come from "Conting. Missions (Local)" funds, ensured her she will get needed funds. The motion was seconded by Henry Brunson. Motion passed with 2 abstentions.

Finance Committee Chair. Theo Lane presented the following:

Item 5220 – increased due to handbell choir (850 to 1,300)

Item 5224 – increased in consideration of potential needs (4,000 to 4,500)

Item 5228 – increased (2,000 to 2,500)

Item 5314 – increased to keep pace with increase in costs (9,168 – 10,000)

Item 5315 – Increased cost (600. to 700)

The above budget reflected the Finance Committee's acceptance of the PPC's recommendation that all salaries be increased by 5%.

Vic Bethea asked for clarification of 2 items: Pastor's salary and meaning of "General Contingency". The pastor's salary showed a significant change due to the previous

Pastor's pension not being included as part of salary. After discussion, Vic Bethea made a motion to change the item "General Contingency" to "Miscellaneous". Susie Young seconded the motion. Motion passed unanimously. There was clarification of item "Financial Crusade" = money spent to put together financial campaign.

Budget for 2007 passed unanimously.

Susie Young (Worship Comm) presented hand-out on some Christmas decoration costs.

Theo Lane responded to request of Chair. from last meeting concerning "Undocumented Funds". Mr. Lane and Richard Gaddy reported that there are no more undocumented/unaccountable funds, these were for the first payment made on church renovation.

Rev. Phillips announced Charge Conference meeting, Tues, Sept. 26 at Mt. Andrews, 7:00.

Vic Bethea made a motion to adjourn, seconded by Jeannie Shelley. Motion passed, meeting adjourned.

Respectfully Submitted,

Leslie Manning, Recording Secretary

**Latta United Methodist Church**  
**Analysis of Revenues & Expenses - Detail Portrait - MTD**  
**Year-to-date, Through September 2006**  
 Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
<b>Revenues</b>					
<b>BUDGET RECEIPTS</b>					
4001 - BUDGET RECEIPTS	\$199,341.46	\$12,397.32	\$134,669.50	\$64,671.96	67.56%
4010 - Interest Income	\$135.00	\$0.00	\$59.24	\$75.76	43.88%
4020 - Other income	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total BUDGET RECEIPTS</b>	<b>\$199,476.46</b>	<b>\$12,397.32</b>	<b>\$134,728.74</b>	<b>\$64,747.72</b>	<b>67.54%</b>
<b>Total Revenues</b>	<b>\$199,476.46</b>	<b>\$12,397.32</b>	<b>\$134,728.74</b>	<b>\$64,747.72</b>	<b>67.54%</b>
<b>Expenses</b>					
<b>Staff Support</b>					
<b>SALARIES</b>					
5001 - PASTOR'S SALARY	\$20,591.37	\$2,625.95	\$18,228.49	\$2,362.88	88.52%
5002 - SECRETARY'S SALARY	\$11,316.00	\$870.44	\$8,486.79	\$2,829.21	75.00%
5003 - ORGANIST/CHOIR DIRECTOR'S SA	\$7,166.95	\$551.28	\$5,374.98	\$1,791.97	75.00%
5004 - JANITOR'S SALARY	\$7,471.26	\$574.68	\$5,603.13	\$1,868.13	75.00%
5005 - SUMMER YOUTH WORKER	\$1,000.00	\$0.00	\$1,000.00	\$0.00	100.00%
5009 - CHRISTMAS GIFTS	\$550.00	\$0.00	\$0.00	\$550.00	0.00%
5010 - PPRC CONTINGENCY	\$2,000.00	\$0.00	\$403.00	\$1,597.00	20.15%
<b>Total SALARIES</b>	<b>\$50,095.58</b>	<b>\$4,622.35</b>	<b>\$39,096.39</b>	<b>\$10,999.19</b>	<b>78.04%</b>
<b>PERSONNEL EXPENSES</b>					
5105 - PASTOR'S PENSION CONTRIBUTIO	\$13,200.00	\$200.00	\$7,954.71	\$5,245.29	60.26%
5106 - PASTOR'S PENSION PROGRAM EXI	\$7,175.00	\$0.00	\$5,460.39	\$1,714.61	76.10%
5122 - LAY EMPLOYEE'S SOCIAL SECURI	\$2,100.00	\$152.80	\$1,749.68	\$350.32	83.32%
5130 - PASTOR'S HEALTH INSURANCE P/	\$3,300.00	\$0.00	\$3,195.00	\$105.00	96.82%
5131 - PASTOR'S HEALTH INSURANCE E/	\$3,818.88	\$0.00	\$4,310.28	(\$491.40)	112.87%
5135 - WORKER'S COMP. INSURANCE	\$675.00	\$494.00	\$494.00	\$181.00	73.19%
5140 - PARSONAGE UTILITIES/EXPENSES	\$6,000.00	\$250.00	\$3,625.00	\$2,375.00	60.42%
5150 - ANNUAL CONF. EXPENSES (LMAC	\$200.00	\$0.00	\$200.00	\$0.00	100.00%
<b>Total PERSONNEL EXPENSES</b>	<b>\$36,468.88</b>	<b>\$1,096.80</b>	<b>\$26,989.06</b>	<b>\$9,479.82</b>	<b>74.01%</b>
<b>Total Staff Support</b>	<b>\$86,564.46</b>	<b>\$5,719.15</b>	<b>\$66,085.45</b>	<b>\$20,479.01</b>	<b>76.34%</b>
<b>CONF. APPORTIONMENTS &amp; ASKINGS</b>					
5901 - EPISCOPAL FUND	\$687.00	\$172.00	\$516.00	\$171.00	75.11%
5902 - DISTRICT SUPT. COMPENSATION	\$1,380.00	\$345.00	\$1,035.00	\$345.00	75.00%
5903 - PENSION & INSURANCE ADMIN	\$3,317.00	\$830.00	\$2,490.00	\$827.00	75.07%
5904 - EQUITABLE COMPENSATION FUN	\$409.00	\$103.00	\$309.00	\$100.00	75.55%
5905 - CONFERENCE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5906 - DISTRICT ADMINISTRATION	\$1,131.00	\$283.00	\$849.00	\$282.00	75.07%
5907 - DISTRICT PARSONAGE/OFFICE	\$339.00	\$85.00	\$255.00	\$84.00	75.22%
5908 - SENIOR COLLEGE SCHOLARSHIPS	\$1,874.00	\$469.00	\$1,407.00	\$467.00	75.08%
5909 - SPARTANBURG METHODIST COLI	\$728.00	\$182.00	\$546.00	\$182.00	75.00%
5910 - CAMPUS MINISTRY	\$697.00	\$175.00	\$525.00	\$172.00	75.32%
5911 - METHODIST HOMES RESIDENT AS	\$870.00	\$218.00	\$654.00	\$216.00	75.17%
5912 - CAMPS & RETREAT MINISTRIES	\$503.00	\$126.00	\$378.00	\$125.00	75.15%
5913 - CONGREGATIONAL DEVELOPMEN	\$1,431.00	\$358.00	\$1,074.00	\$357.00	75.05%
5914 - CONFERENCE BENEVOLENCES	\$2,886.00	\$722.00	\$2,166.00	\$720.00	75.05%
5915 - CONFERENCE ADMINISTRATION	\$1,830.00	\$458.00	\$1,374.00	\$456.00	75.08%
5916 - JURISDICTION MISSION/MINISTRY	\$226.00	\$57.00	\$171.00	\$55.00	75.66%
5917 - WORLD SERVICE	\$2,693.00	\$674.00	\$2,022.00	\$671.00	75.08%
5918 - GENERAL CONFERENCE ADMINIS	\$237.00	\$60.00	\$180.00	\$57.00	75.95%
5919 - MINISTERIAL EDUCATION FUND	\$973.00	\$244.00	\$732.00	\$241.00	75.23%

**Latta United Methodist Church**  
**Analysis of Revenues & Expenses - Detail Portrait - MTD**  
**Year-to-date, Through September 2006**  
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Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
5920 - INTERDENOMINATIONAL COOPEF	\$76.00	\$19.00	\$57.00	\$19.00	75.00%
5921 - BLACK COLLEGE FUND	\$388.00	\$97.00	\$291.00	\$97.00	75.00%
5922 - AFRICA UNIVERSITY FUND	\$87.00	\$22.00	\$66.00	\$21.00	75.86%
5923 - DISTRICT CHURCH EXTENSION	\$538.00	\$135.00	\$405.00	\$133.00	75.28%
5924 - UNDESIGNATED DISTRICT SPECIA	\$538.00	\$135.00	\$405.00	\$133.00	75.28%
5925 - UNITED METHODIST CENTER ADI	\$526.00	\$132.00	\$396.00	\$130.00	75.29%
<b>Total CONF. APPORTIONMENTS &amp; ASKINGS</b>	<b>\$24,364.00</b>	<b>\$6,101.00</b>	<b>\$18,303.00</b>	<b>\$6,061.00</b>	<b>75.12%</b>
<b>CHURCH MINISTRIES</b>					
5210 - KITCHEN SUPPLIES	\$500.00	\$0.00	\$875.02	(\$375.02)	175.00%
5211 - CHILDREN'S ACTIVITIES	\$1,200.00	\$59.75	\$116.95	\$1,083.05	9.75%
5212 - YOUTH ACTIVITIES	\$1,200.00	\$118.80	\$837.18	\$362.82	69.77%
5213 - ADULT/FAMILY ACTIVITIES	\$845.00	\$88.19	\$260.74	\$584.26	30.86%
5214 - SENIOR ACTIVITIES	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
5215 - VACATION BIBLE SCHOOL	\$800.00	\$0.00	\$511.07	\$288.93	63.88%
5216 - EDUCATION	\$2,700.00	\$378.72	\$2,045.97	\$654.03	75.78%
5217 - LITERATURE & SUPPLIES	\$2,000.00	\$150.00	\$1,562.55	\$437.45	78.13%
5218 - EVANGELISM	\$500.00	\$40.00	\$372.13	\$127.87	74.43%
5219 - WORSHIP	\$1,200.00	\$0.00	\$278.23	\$921.77	23.19%
5220 - WORSHIP (MUSIC)	\$850.00	\$0.00	\$239.45	\$610.55	28.17%
5221 - GRANT (LATTA REVITALIZATION)	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5222 - COMMUNITY RECREATION/DRUG	\$1,000.00	\$0.00	\$1,000.00	\$0.00	100.00%
5223 - GRACE & GLADNESS	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
5224 - MISSION SUPPORT	\$4,000.00	\$0.00	\$2,200.00	\$1,800.00	55.00%
5225 - SCHOLARSHIP FUND	\$1,000.00	\$0.00	\$1,000.00	\$0.00	100.00%
5226 - EMERGENCY RELIEF RESPONSE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5227 - CEMETERY FUND	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5228 - CONTINGENCY MISSIONS	\$2,000.00	\$727.96	\$2,099.26	(\$99.26)	104.96%
5229 - MISSION ADMINISTRATION	\$1,000.00	\$0.00	\$100.00	\$900.00	10.00%
<b>Total CHURCH MINISTRIES</b>	<b>\$24,795.00</b>	<b>\$1,563.42</b>	<b>\$13,498.55</b>	<b>\$11,296.45</b>	<b>54.44%</b>
<b>PROPERTIES</b>					
5310 - UTILITIES	\$16,000.00	\$824.20	\$9,633.19	\$6,366.81	60.21%
5311 - GENERAL CHURCH MAINTENANC	\$20,000.00	\$567.24	\$32,735.66	(\$12,735.66)	163.68%
5312 - MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$16.92	\$83.08	16.92%
5313 - GENERAL PARSONAGE MAINTEN	\$3,500.00	\$0.00	\$4,789.39	(\$1,289.39)	136.84%
5314 - INSURANCE (CHURCH & PARSON	\$9,168.00	\$2,382.00	\$6,976.00	\$2,192.00	76.09%
5315 - GROUNDS MAINTENANCE	\$600.00	\$0.00	\$316.82	\$283.18	52.80%
5316 - Trustee Account	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total PROPERTIES</b>	<b>\$49,368.00</b>	<b>\$3,773.44</b>	<b>\$54,467.98</b>	<b>(\$5,099.98)</b>	<b>110.33%</b>
<b>LOCAL CHURCH ADMINISTRATION</b>					
5101 - REIMBURSIBLE TRAVEL/EXPENSE	\$6,000.00	\$757.79	\$3,683.83	\$2,316.17	61.40%
5102 - UNREIMBURSED BUSINESS EXPEN	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5110 - PASTOR'S CONTINUING EDUCATIO	\$600.00	\$0.00	\$376.40	\$223.60	62.73%
5410 - OFFICE SUPPLIES	\$4,000.00	\$338.09	\$2,849.04	\$1,150.96	71.23%
5411 - FINANCIAL CRUSADE	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
5412 - GENERAL CONTINGENCY	\$2,500.00	\$100.00	\$2,063.83	\$436.17	82.55%
5413 - ANNUAL CONFERENCE (PASTOR)	\$400.00	\$0.00	\$400.00	\$0.00	100.00%
<b>Total LOCAL CHURCH ADMINISTRATION</b>	<b>\$14,250.00</b>	<b>\$1,195.88</b>	<b>\$9,373.10</b>	<b>\$4,876.90</b>	<b>65.78%</b>
<b>Total Expenses</b>	<b>\$199,341.46</b>	<b>\$18,352.89</b>	<b>\$161,728.08</b>	<b>\$37,613.38</b>	<b>81.13%</b>
<b>Net Total</b>	<b>\$135.00</b>	<b>(\$5,955.57)</b>	<b>(\$26,999.34)</b>	<b>\$27,134.34</b>	<b>0.00%</b>



**Latta United Methodist Church**  
**Analysis of Revenues & Expenses - Detail Portrait - MTD**  
**Year-to-date, Through September 2006**  
 Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
<b>Other Revenue</b>					
<b>Trustee/Memorial Account</b>					
8005 - Trustee/Memorial Account	\$0.00	\$480.00	\$6,840.00	(\$6,840.00)	0.00%
<b>Total Trustee/Memorial Account</b>	<b>\$0.00</b>	<b>\$480.00</b>	<b>\$6,840.00</b>	<b>(\$6,840.00)</b>	<b>0.00%</b>
<b>Total Other Revenue</b>	<b>\$0.00</b>	<b>\$480.00</b>	<b>\$6,840.00</b>	<b>(\$6,840.00)</b>	<b>0.00%</b>
<b>Net Operating Total</b>	<b>\$135.00</b>	<b>(\$5,475.57)</b>	<b>(\$20,159.34)</b>	<b>\$20,294.34</b>	<b>0.00%</b>

LATTA UNITED METHODIST CHURCH  
 AGENCY ACCOUNT                      THIRD QUARTER

Beginning balance 7/1/06	\$6,626.09
Received	+ 3,337.60
Subtotal	\$9,963.69
Disbursements	- 4,505.54
Ending balance 10/31/06	\$5,458.15

<u>Account</u>	<u>Beginning Balance</u>	<u>Received</u>	<u>Spent</u>	<u>Ending Balance</u>
1. Special Youth Account	\$440.00	.00	\$170.00	\$270.00
2. Young at Heart	780.00	.00	.00	\$780.00
3. Local Missions	531.96			\$531.96
Katie's Victory Fund	.00	1,462.25	1,263.25	\$199.00
Henry's trip to Africa	.00	25.00	25.00	.00
4. Gifts to Conference				
5th Sunday Offering	.00	51.50	51.50	.00
Epworth (Back to School)	.00	475.00	475.00	.00
Epworth (Work Day)	.00	877.00	877.00	.00
5. Handbell Fund	157.30	205.00	52.94	\$309.36
6. Cokesbury Special Orders	.00	.00	.00	.00
7. Cox Scholarship holding	.00	.00	.00	.00
8. Misc.	2,071.81	121.85	106.85	\$2,086.81
9. Heifer Fund	.70	.00	.00	.70
10. Children's Special Fund	283.55	.00	.00	283.55

LATTA UNITED METHODIST CHURCH  
CHURCH COUNCIL MEETING  
OCTOBER 29, 2006

Present: A.V. Bethea, III; Joyce Bethea; Lee Phillips; Henry Brunson; Wade Brown, Sr.; Rebecca Carter; Louise Ellis; Richard Gaddy; Percy George; Theo Lane; LaFon LeGette; Deborah Manning; Leslie Manning; Abbott Shelley; Ruthann Wooten

Chair. LeGette requested the Pastor to open the meeting with prayer.

Hand-outs were disseminated: July 30 Council Minutes and Sept. 20 Called-Council Minutes – these to be held for “reading” at next meeting; also handed out was the updated 2007 Budget.

Going around the room, the Chair. asked for reports:

Vic. Bethea – No report

Trustees- Chair. Debbie Manning

- 1) removed 2 Leland cypress in front of parsonage, need stumps ground up = working on
- 2) purchased sound system for Youth Hut, about \$850. from memorials to Kathy George Frost = specified for this; and ping-pong table, \$130. from “Miss Helen” Bethea’s memorials
- 3) work done on chapel – in response to Manning’s question concerning bill status, Rev. Phillips stated Mr. Nye said “this week” he will send bill; Rev. Phillips confirmed Alice Faye keeps up with monies spent

Finance- Chair. Theo Lane

- 1) Men’s Bible class raised money to re-carpet “class room” – to be installed in next 10 days
- 2) Gideon’s collection at close of service this a.m.: over \$400.
- 3) Chair. just receiving budget, and from just scanning, “looks good”
- 4) via Debbie Manning-Gwen George requested her sister’s remaining memorial fund monies go for improving sound system in sanctuary; system now extends to nursery and Ladies Chapel
- 5) Finance Comm. has discussed that there has been no official audit of church funds – will make recommendation at next meeting

Family – Chair. Becky Carter

Christmas Party coming up, will need date of Cantata to set date; did birthday dinner in Sept.

Church School Supt. – Reporting for Ann Marie Martin, Louise Ellis

- Supt. trying to get Young Adult (“20’s) class started up-stairs, wants to start beginning of Dec.

Evangelism – Chair. Ruthann Wooten

- Chair. suggest members invite friends to Birthday dinners as way to reach out in community, maybe after Christmas, please see Ruthann with any ideas

Missions – Chair. Joyce Bethea

- \$500. given to Wallace Family Life from the Women's Bible Class, boxes for needed items still out for donations; Work Day = Nov. 18
- Wish Upon A Star Tree = will be doing this year (last Sun. in Nov.); Jerry Martin getting the tree

UMW – (Chair. Jane Martin)

- Oct. 2 = General Meeting, plans to finalize UMW Centennial = Next Sun.  
From 3 – 4:30, Fellowship Hall, Everyone is invited; exhibits, historical info., etc. to church office by next Fri.
- a.c. to Wallace Family Life Center
- Oct. 6 = “5 Star United Award”
- Oct. 25 = first working General Meeting ; 17 present, will do again “soon”
- Want to start Church Library ; seeking donations

Historian Percy George

- “scanning” older pictures, asks for wall to put some pictures or i.d.'s on
- Mr. George contacting Dr. Snow, at Wofford, State Historian for UMC (via Don Sherman – Union, Sellers)
- Wants to start “some type” of official document of church events: marriages, baptisms, deaths, membership roll, etc.

Louise Ellis – No Report

Abbott Shelley – woman on RR Ave. in need of wheel chair ramp; report next meeting

Wade Brown – No Report

Henry Brunson – No Report

Treasurer – Richard Gaddy: “Covered by Finance”

Rev. Phillips –

Disseminated hand-out from workshop he attended this week: “Natural Church Development” (“NCD”) –

Requests Council consider implementing this PROCESS (Not a program); probably need a 6 to 8 member Committee, could use an existing Comm = do survey of 30% (about 30 members) on 8 defined qualities, begin looking at weakest area to improve quality of the church; \$100. for owning organization to interpret survey and give results; Conference requesting all churches do. After some discussion, determined Pastor would choose Comm. members with input from PPR and/or other Comm’s. Henry Brunson Made motion to accept adoption of “NCD”

Motion seconded by Becky Carter.

Motion accepted unanimously.

Before closing, Henry Brunson noted the good turn-out today for the children’s Trunk Or Treat.

Meeting Adjourned.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Leslie Manning". The signature is written in black ink and is positioned above the typed name.

Leslie Manning, Recording Secretary

LATTA UNITED METHODIST CHURCH  
CHURCH COUNCIL MEETING  
OCTOBER 26, 2008

Present: Wade Brown Sr., Percy George, Millie George, Sylvia Lane, A.V. Bethea, Alex Stoops, Anne Marie Martin, Vickie Graham, Henry Brunson, Marian Josey, Lee Phillips and Ruthann Wooten.

Vice-Chair Bethea called the meeting to order in the absence of the chairman and then requested the Pastor to open the meeting with prayer.

Henry Brunson made a motion to accept the minutes from the July 27 meeting as submitted, Alex Stoops seconded; motion carried for approval of the minutes.

Pastor Phillips passed out information from the Natural Church Development team in order to form a mission statement for our church. He asked committee members to think about it and discuss it with their committees. He would like input before the January meeting.

S/PPRC – Ruthann Wooten: Just completed the pastor evaluation paperwork.

LMAC – Henry Brunson: No report

Council Vice-Chair: No report

Trustees – Glenn Greene, Jr. Chair, absent. Henry Brunson asked Pastor Phillips about the new improvements. He stated that a new garbage disposal, new sink and new hot water heater had been installed in the kitchen. The bathrooms have new toilets and sinks. The lights on the church sign and in the hall have been fixed. Merle Cox has donated a van to the church. All but \$100 of the cost of the insurance has been donated. Also two lots were donated.

Worship – Millie George: Questioned some expenses that were coming out of her budget. Stated that all funds have been spent. She said that the holidays are a busy time for her committee and she is recruiting help.

Youth Activities – Chair- absent. Per pastor: have done 5<sup>th</sup> quarter meetings & youth Sunday. Planning ski trip and something similar to the newlywed game for February.

SS Superintendent – Anne Marie Martin: asked about an increase in the amount of the budget.

Children's activities – Chair – absent. Alex Stoops stated that he is still meeting with the Mini-Methodists. Carol got an activity book to use with the group.

Treasurer – Chair-absent. Alex Stoops stated that letters were sent out to all committee chairs asking what their budget needs will be for next year. He will meet with the chairs next week to finalize the budget. He stated that he is late in preparing the budget this year but this gives them more actual data than usual to use to prepare a budget. A meeting will be called to approve the budget.

Adult/Family Activities – Co-Chair Sylvia Lane stated that she is coordinating with the Evangelism committee because there is some overlap.

Evangelism – Chair Vickie Graham expressed her thanks for the improvements in the kitchen and bathrooms.

Superintendent – Chair Ann Marie Martin asked about turning in bills for items ordered.

Missions – Chair absent. Henry Brunson reported that he will be going to Tennessee in November to build cabinets with the group from Florence. He thanked the church for help on his previous missions trips.

UMW – Chair absent.

Historian – Percy George stated that Houston Manning and Marjorie Manning will work on rewriting the history of Latta UMC.

Wade Brown, Sr. – No report.

Vic Bethea mentioned the upcoming Farm/City Week with tours and a banquet.

*To the members of the 2009 CHURCH COUNCIL:*

*We will meet in the chapel Monday evening at seven o'clock. Each member of the council is encouraged to attend.*

CHURCH COUNCIL:

1. Glenn Greene, III – Chairman (1)
2. Johnny Dew – Lay Leader (1)
3. Carol Stoops – Recording Secretary (1)
4. Lee Phillips – Pastor
5. Ruthann Wooten – S/PPRC Chairman (2)
6. Henry Brunson – LMAC (4)
7. Rose Merry Bethea – Vice-chair of Council (1)
8. Glenn Greene, Jr. – Trustee Chairman (3)
9. Percy George – Finance Chairman (1)
10. Richard Gaddy – Treasurer (5)
11. Beth Greene – Youth Activities (1)
12. Rebecca Coleman – Children's Activities (3)
13. Sylvia Lane – Co-Adult/Family Activities (3)
14. Bettie Carmichael – Co-Adult/Family Activities (3)
15. Rebecca Gaddy – S. S. Superintendent (1)
16. Anne Marie Martin – Co-SS Superintendent (1)
17. Vickie Graham – Evangelism (2)
18. Debra Finklea – Missions (2)
19. Millie George – Worship Chairperson (3)
20. Sandra Roberts – UMW President (Ex-officio) (2)
21. Houston Manning – Historian (1)
22. Bill & Nettye Williams – Senior Adults (2)
23. 2009 – Michael Medlin
24. 2009 – Rocky Brunson
25. 2009 – Marian Josey
26. 2010 – Mary Cox
27. 2010 – Ronnie Carter
28. 2010 – Conan Gasque
29. 2011 – Kenneth Kitts
30. 2011 – Alexander Stoops, III

**Latta United Methodist Church  
Church Council  
Monday, January 26, 2009  
7:00pm**

**Members present:** Rose Merry Bethea, Wade Brown, Bettie Carmichael, Ronnie Carter, Mary Cox, Johnny Dew, Becky Gaddy, Millie George, Percy George, Glenn Greene III, Marian Josey, Ken Kitts, Sylvia Lane, Houston Manning, Ann Marie Martin, Lee Phillips, Alex Stoops III, Carol Stoops, & Ruthann Wooten

Glenn Greene, III, council chair called the meeting to order. Rev. Phillips offered prayer.

**Minutes from the October 26, 2008 meeting** were approved with a motion by Percy George, seconded by Houston Manning after the following corrections were made:

Trustees- New hot water heater is in the Nursery, not the Fellowship Hall

Worship- Millie George understands how all the funds were spent

Historian- Houston & Marjorie Manning will update the history of Latta UMC.

**Reports:**

**Pastor:** Rev. Phillips said that the Natural Church Development team did not get much feedback and the mission statement is still a work in progress. Ruthann Wooten attended a workshop on Natural Church Development. The church needs to support the process to help the church work toward becoming a healthy church.

**Lay Leader (Johnny Dew):** Thanked the congregation for the support given to him and others who lead the worship services in the pastor's absence. He'd like to sit down with Rev. Phillips to come up with some ways he can help as Lay Leader (ie: visiting in homes and in hospital with the pastor)

**Lay Member to Annual Conference (Henry Brunson):** Not present

**S/PPRC (Ruthann Wooten):** PPRC had their first meeting of the year and sent the Advisory Response form to the District Superintendent requesting Reverend Phillips to return for another year.

**Trustees :** Need to meet to elect a new chairperson.

**Finance (Percy George/Richard Gaddy):** Percy will help Alice Faye put the budget into the computer.

**Youth Activities (Beth Greene):** Not present, but Rev. Phillips said that the youth were getting ready for their ski trip to Lake Junaluska in February, a Valentine's fundraiser for Camp Debbie Lou- a game show kind of like the Newly Wed Show called the Olywed Show, Acquire the Fire in March, and Salkahatchie coming up in the summer. Salkahatchie applications have been received by the youth.

**Children's Activities (Becky Coleman):** Not present, but Carol Stoops said that she and Alex continuing with the M&M program on Sunday afternoon. They are planning to take the kids to the Dixie Stampede in May to end the program for the year.

**Adult/Family Activities (Sylvia Lane/Bettie Carmichael):** They are working together with Evangelism to do monthly birthday dinners. In December they did the whole meal and there was standing room only. People liked that they didn't have to fix anything. They are planning to do it again.

**Sunday School Superintendent (Becky Gaddy/Ann Marie Martin):** Everything is going well in the Sunday School Department.

**Evangelism (Vickie Graham):** Not present. See Adult/Family Activities.

**Missions (Debbie Finklea):** Not present, but Rev. Phillips has had some conversation with Debbie Finklea regarding our church being known for some particular mission project in the community. One idea they had was to find a way to feed the children in Latta on the weekend who only get the two meals a day they are provided at school.

**Worship (Millie George):** No report.

**UMW (Sandra Roberts):** Not present.

**Historian (Houston Manning):** No report.

**Senior Adults (Bill & Nettye Williams):** Not present.

**At large:**

Marian Josey said it would be nice for some other people in the church to visit with older members at home and in the hospital other than the pastor. Becky Gaddy added that the older folks could call the church and ask for help with small projects that the youth or the men could do for them.

After a prayer by the pastor, the meeting adjourned.

Respectfully submitted,



Carol Stoops  
Recording Secretary



Annual Budget Amounts

Expenses

Staff & Support

	Budget Amount	to date 1st Quarter	to date 2nd Quarter	to date 3rd Quarter	to date 4th Quarter
5001 Pastor	34,741.28	\$8,685.30	\$17,370.60	\$26,055.90	\$34,741.20
5002 Secretary	12,475.89	\$3,118.96	\$6,237.92	\$9,356.88	\$12,486.45
5003 Choir	7,901.57	\$1,975.35	\$3,950.70	\$5,926.05	\$7,901.57
5004 Janitor	8,237.06	\$2,059.20	\$4,118.40	\$6,177.60	\$8,237.06
5005 Youth Worker	1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5009 Christmas Gifts	550.00	\$0.00	\$0.00	\$0.00	\$550.00
5010 PPRC Contingency	2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Salaries</b>	<b>66,905.79</b>	<b>\$15,838.81</b>	<b>\$31,677.62</b>	<b>\$47,516.43</b>	<b>\$63,916.28</b>

Personnel Expenses

5105 Pastor Pension Cont	2,520.00	\$600.00	\$1,000.00	\$1,600.00	\$2,200.00
5106 Past Pen Prog Exp	7,854.00	\$1,912.38	\$3,801.90	\$5,691.42	\$7,580.94
5122 Lay-Social Security	2,415.00	\$547.30	\$1,094.60	\$1,641.90	\$2,189.20
5130 Pastor-Health Ins PMT	6,489.00	\$1,491.00	\$2,982.00	\$4,473.00	\$5,964.00
5131 Pastor-Health Ins Exp	9,775.50	\$2,346.00	\$4,714.86	\$7,083.72	\$9,452.58
5135 Workers Comp Ins	1,050.00	\$0.00	\$0.00	\$792.00	\$792.00
5140 Parsonage Utilities	3,000.00	\$750.00	\$1,500.00	\$2,250.00	\$3,000.00
5150 Annual Conf (LMAC)	300.00	\$0.00	\$300.00	\$300.00	\$300.00
<b>Total Personnel Expense</b>	<b>33,403.50</b>	<b>\$7,646.68</b>	<b>\$15,393.36</b>	<b>\$23,832.04</b>	<b>\$31,478.72</b>

Conference Apportionments

2926 Junaluska Dam	29.00	\$29.00	\$29.00	\$29.00	\$29.00
5901 Episcopal Fund	799.00	\$200.00	\$400.00	\$600.00	\$799.00
5902 Dist Supt Comp	1,464.00	\$366.00	\$732.00	\$1,098.00	\$1,465.00
5903 Pension & Ins Admin	2,622.00	\$656.00	\$1,312.00	\$1,968.00	\$2,623.00
5904 Equitable Comp Fund	759.00	\$190.00	\$380.00	\$570.00	\$759.00
5906 District Admin	1,096.00	\$0.00	\$0.00	\$0.00	\$0.00
5907 District Parson/Office	627.00	\$274.00	\$548.00	\$822.00	\$1,096.00
5908 Senior College Scholar	1,990.00	\$157.00	\$314.00	\$471.00	\$627.00
5909 Spartanburg Meth Col	892.00	\$498.00	\$996.00	\$1,494.00	\$1,990.00
5910 Campus Ministry	789.00	\$223.00	\$446.00	\$669.00	\$826.00
5911 Methodist Homes Resi	897.00	\$198.00	\$396.00	\$594.00	\$789.00
5912 Camps & Retreats Ministries	518.00	\$225.00	\$450.00	\$675.00	\$897.00
5913 Congregational Develop	1,475.00	\$130.00	\$260.00	\$390.00	\$518.00
5914 Conference Benevolences	3,285.00	\$369.00	\$738.00	\$1,107.00	\$1,476.00
5915 Conference Admin	2,293.00	\$822.00	\$1,644.00	\$2,466.00	\$3,286.00
5916 Jurisdictional Missions	233.00	\$574.00	\$1,148.00	\$1,722.00	\$2,249.00
5917 World Service	3,055.00	\$59.00	\$118.00	\$177.00	\$233.00
5918 General Conf Admin	269.00	\$764.00	\$1,528.00	\$2,292.00	\$3,056.00
5919 Ministerial Ed Fund	993.00	\$68.00	\$136.00	\$204.00	\$269.00
5920 Interdenominational Coop	78.00	\$249.00	\$498.00	\$747.00	\$993.00
5921 Black College Fund	395.00	\$78.00	\$156.00	\$234.00	\$319.00
5922 Africa University Fund	87.00	\$99.00	\$198.00	\$297.00	\$395.00
5923 District Church Extension	604.00	\$22.00	\$44.00	\$66.00	\$87.00
5924 Undesignated District Spcl	604.00	\$151.00	\$302.00	\$453.00	\$604.00
5925 United Meth Center Addition		\$151.00	\$302.00	\$453.00	\$604.00
<b>Total Conference Apportionments</b>	<b>25,853.00</b>	<b>\$6,494.00</b>	<b>\$12,959.00</b>	<b>\$19,424.00</b>	<b>\$25,748.00</b>

Church Ministries	Budget Amount	1st Quarter	to date 2nd Quarter	to date 3rd Quarter	to date 4th Quarter	
5210	Kitchen Supplies	800.00	10.28	406.11	487.00	
5211	Children's Activities	500.00	.00	.00	367.55	
5212	Youth Activities	1,900.00	2,750.74	2,750.74	2,750.74	
5213	Adult/Family Activities	800.00	.00	455.05	790.19	
5214	Senior Activities	-	-	-	-	
5215	Vacation Bible School	1,300.00	62.74	1,490.61	1,878.46	
5216	Education Literature & Supps	3,500.00	490.40	1,158.72	2,323.90	
5217	Literature & Supplies	1,360.00	492.10	802.78	1,336.69	
5218	Evangelism	500.00	150.28	200.88	495.11	
5219	Worship	1,000.00	356.00	435.87	634.24	
5220	Worship (Music)	1,100.00	27.83	209.27	1,224.45	
5221	Grant (Latta Revitalization)	1,000.00	.00	.00	1,000.00	
5222	Community Recreation/Drug E	1,000.00	.00	.00	1,000.00	
5223	Grace & Gladness	-	-	-	-	
5224	Mission Support	3,500.00	100.00	1,100.00	1,100.00	
5225	Scholarship Fund	1,000.00	.00	.00	1,000.00	
5226	Emergency Relief Response	1,000.00	.00	.00	.00	
5227	Cemetery Fund	1,000.00	.00	.00	1,000.00	
5228	Contingency Missions	3,500.00	663.75	1,049.14	1,894.25	
5229	Mission Administration	-	-	-	-	
<b>Total Church Ministries (to date)</b>		<u>24,760.00</u>	<u>5,104.09</u>	<u>\$10,059.17</u>	<u>15,086.51</u>	<u>20,280.36</u>

Property Expenses	Budget Amount	1st Quarter	to date 2nd Quarter	to date 3rd Quarter	to date 4th Quarter	
5310	Utilities	16,500.00	5,225.30	7,553.14	13,325.02	
5311	General Church Maintenance	20,000.00	10,732.50	13,283.59	22,019.59	
5312	Maintenance Supplies	100.00	.00	.00	.00	
5313	General Parsonage Maint	3,000.00	.00	.00	1,183.92	
5314	Insurance (Church & Parson)	8,918.00	2,124.50	6,583.50	8,956.00	
5315	Grounds	400.00	75.00	177.00	667.52	
<b>Total Property Expenses (to date)</b>		<u>48,918.00</u>	<u>18,157.30</u>	<u>27,597.23</u>	<u>33,848.31</u>	<u>45,152.05</u>

Local Church Administration	Budget Amount	1st Quarter	to date 2nd Quarter	to date 3rd Quarter	to date 4th Quarter	
5101	Reimbursable Travel/Expense	8,500.00	2,012.77	4,027.04	8,711.19	
5102	Unreimbursed Business Exp	500.00	.00	.00	.00	
5110	Pastor's Continuing Ed	600.00	.00	79.95	279.95	
5410	Office Supplies	3,500.00	1,047.86	1,540.63	4,256.59	
5411	Financial Crusade	250.00	.00	.00	.00	
5412	General Contingency	2,500.00	365.00	1,015.38	2,412.58	
5413	Annual Conference (Pastor)	700.00	.00	700.00	700.00	
<b>Total Local Church Admin Expenses</b>		<u>16,550.00</u>	<u>3,425.63</u>	<u>7,363.00</u>	<u>11,981.86</u>	<u>16,360.31</u>

<b>Total Annual Expenses (to date)</b>	<u>216,390.29</u>	<u>56,666.51</u>	<u>\$105,049.38</u>	<u>\$151,689.15</u>	<u>\$202,935.72</u>
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(Total Expenses for 1st Quarter: \$56,666.51      Sub total: \$151,689.15  
2nd Quarter: 48,382.87      4th Quarter: 51,246.57  
Sub-Total \$105,049.38      net total: \$202,935.72  
3rd Quarter 46,639.77  
Total \$151,689.15

**LATTA UNITED METHODIST CHURCH**  
**AGENCY ACCOUNT**  
**4th QUARTER, 2008**

<u>Account</u>	<u>Beginning Balance</u>	<u>Received</u>	<u>Spent</u>	<u>Ending Balance</u>
1. Youth's Special	562.28	11,854.00	1,437.74	\$10,978.79
2. Young @ Heart	780.00	.00	.00	780.00
3. Local Missions	1,426.09	3,600.00	3,500.00	1,526.09
4. Gifts to Conference				
Work Day	986.00	470.00	1,336.00	120.00
5th Sunday	73.00	70.00	73.00	70.00
5. Handbells	838.42	195.00	124.48	898.94
6. Cokesbury Orders	.00	80.50	80.50	.00
7. Cox Scholarship holdings	.00	.00	.00	.00
8. Children's Special	296.00	115.50	.00	411.50
9. Misc.	2,738.93	1,170.00	1,964.30*	1,944.63
10. Relay for Life	50.00	.00	.00	50.00
11. Van Fund	500.00	.00	500.00	.00
12. Organ Fund	.00	200.00	.00	200.00
13. Society of St. Andrew	.00	175.00	.00	175.00

\*ZOE: 1,170.00

Beginning Balance (Oct. 1, 2008)	\$ 7,365.02
Received	<u>17,916.51</u>
Subtotal	\$25,281.53
Receipts	<u>8,534.77</u>
Ending Balance 12/31/08	\$16,746.76

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**Latta United Methodist Church  
Church Council  
Monday, April 27, 2009**

**Members present:** Rose Merry Bethea, Bettie Carmichael, Marian Josey, Corky Lane, Sylvia Lane, Lee Phillips, Sandra Roberts, Carol Stoops, Bill Williams, Nettye Williams, & Ruthann Wooten

Glenn Greene, III, council chair called the meeting to order. Rev. Phillips offered prayer.

**Minutes from the January 26, 2009 meeting** were approved with a motion by Sylvia Lane seconded by Sandra Roberts.

**Reports:**

**Pastor:** Natural Church Development- Rev. Phillips met with Randy Madsen and Millie Nelson. They said it seemed like we're doing fine like we are. There was discussion about the church re-doing the survey.

Rev. Phillips invited Jerry Martin to come talk to the council about a new sound system for the church. Kathy Frosts family requested that her memorial money be used to purchase a new sound system. Jerry asked the council what they would like to have in a new system. Discussion followed. Jerry will follow-up with the Trustees when he works out a plan.

**Lay Leader** (Johnny Dew): No report

**Lay Member to Annual Conference** (Henry Brunson): No report

**S/PPRC** (Ruthann Wooten): There was a question about Ruthann Wooten remaining as PPRC Chairperson after Lee and Ellen get married since she would be "related" by marriage to the Phillips family. Rev. Phillips said that the Discipline says immediate family members can not serve, so he feels it will be alright for her to continue until a new chairperson is elected at the Charge Conference in the fall.

**Trustees** (Corky Lane): The Trustees have a list of things they are working on: Side doors refurbished, pressure wash the building, Fellowship Hall doors refurbished, windows and entrance ways cleaned and recaulked in Educational building, handicapped parking spaces marked on each side of the church after the street is paved, add storage for the Fellowship Hall.

**Finance** (Percy George/Richard Gaddy): Financial statement passed out to everyone. Corrected total on item #3 on the Agency account should be \$3076.09.

**Youth Activities** (Beth Greene): Youth will be taking a trip to Lake Marion in May.

**Children's Activities** (Becky Coleman): M&M's will be going to Frankie's Fun Park in Columbia in May.

**Adult/Family Activities** (Sylvia Lane/Bettie Carmichael): Birthday dinners have continued to be successful. A picnic is planned for 4<sup>th</sup> of July at the church.

**Sunday School Superintendent** (Becky Gaddy/Ann Marie Martin): No report

**Evangelism** (Vickie Graham): No report

**Missions** (Debbie Finklea): Have been taking bags of food to Latta Elementary School to be distributed to 2<sup>nd</sup> graders so that they will have food for the weekend.

**Worship** (Millie George): Cleaned the Sacristy- there are several items not being used any more. Carol Stoops will print a list in the Marion District newsletter to give away. Communion cloths and paraments have been cleaned. Will order a stand for acolyte wand.

**UMW** (Sandra Roberts): Kitchen has been cleaned. There are items on a table in the fellowship hall that people have left after birthday dinners. Please make an announcement for them to be picked up.

**Historian** (Houston Manning): No report

**Senior Adults** (Bill & Nettye Williams): Lunch time meetings have had an average attendance of 17. Sometimes they have a program, sometimes not. They meet at 12:00noon on the 3<sup>rd</sup> Wednesday of each month. The group purchased 7 sewing machines for a mission project overseas. There are 14 homebound people that people from the group visited, sent cards and postcards.

Meeting adjourned.

Respectfully submitted,



Carol Stoops, Recording Secretary

**Latta United Methodist Church**  
**Analysis of Revenues & Expenses - Detail Portrait - MTD**  
**Year-to-date, Through March 2009**  
**Note: The Report Option to include Open Transactions is selected.**

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
<b>Staff Support</b>					
<b>SALARIES</b>					
5001 - PASTOR'S SALARY	\$35,534.00	\$2,961.16	\$8,883.48	\$26,650.52	25.00%
5002 - SECRETARY'S SALARY	\$13,099.63	\$1,259.55	\$3,274.83	\$9,824.80	25.00%
5003 - ORGANIST/CHOIR DIRECTOR'S SA	\$8,296.47	\$797.70	\$2,074.02	\$6,222.45	25.00%
5004 - JANITOR'S SALARY	\$8,648.64	\$831.60	\$2,162.16	\$6,486.48	25.00%
5005 - SUMMER YOUTH WORKER	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5009 - CHRISTMAS GIFTS	\$550.00	\$0.00	\$0.00	\$550.00	0.00%
5010 - PPRC CONTINGENCY	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
<b>Total SALARIES</b>	<b>\$69,128.74</b>	<b>\$5,850.01</b>	<b>\$16,394.49</b>	<b>\$52,734.25</b>	<b>23.72%</b>
<b>PERSONNEL EXPENSES</b>					
5105 - PASTOR'S PENSION CONTRIBUTIO	\$2,400.00	\$200.00	\$600.00	\$1,800.00	25.00%
5106 - PASTOR'S PENSION PROGRAM EXI	\$8,312.00	\$692.58	\$2,077.82	\$6,234.18	25.00%
5122 - LAY EMPLOYEE'S SOCIAL SECURI	\$2,535.75	\$220.95	\$574.47	\$1,961.28	22.65%
5130 - PASTOR'S HEALTH INSURANCE PA	\$7,476.00	\$623.00	\$2,730.08	\$4,745.92	36.52%
5131 - PASTOR'S HEALTH INSURANCE E	\$10,333.44	\$861.12	\$1,722.20	\$8,611.24	16.67%
5135 - WORKER'S COMP. INSURANCE	\$1,050.00	\$0.00	\$0.00	\$1,050.00	0.00%
5140 - PARSONAGE UTILITIES/EXPENSES	\$3,000.00	\$250.00	\$750.00	\$2,250.00	25.00%
5150 - ANNUAL CONF. EXPENSES (LMAC	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
<b>Total PERSONNEL EXPENSES</b>	<b>\$35,407.19</b>	<b>\$2,847.65</b>	<b>\$8,454.57</b>	<b>\$26,952.62</b>	<b>23.88%</b>
<b>Total Staff Support</b>	<b>\$104,535.93</b>	<b>\$8,697.66</b>	<b>\$24,849.06</b>	<b>\$79,686.87</b>	<b>23.77%</b>
<b>CONF. APPORTIONMENTS &amp; ASKINGS</b>					
5901 - EPISCOPAL FUND	\$762.00	\$0.00	\$191.00	\$571.00	25.07%
5902 - DISTRICT SUPT. COMPENSATION	\$1,455.00	\$0.00	\$364.00	\$1,091.00	25.02%
5903 - PENSION & INSURANCE ADMIN	\$2,532.00	\$0.00	\$633.00	\$1,899.00	25.00%
5904 - EQUITABLE COMPENSATION FUN	\$728.00	\$0.00	\$182.00	\$546.00	25.00%
5905 - CONFERENCE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5906 - DISTRICT ADMINISTRATION	\$1,042.00	\$0.00	\$261.00	\$781.00	25.05%
5907 - DISTRICT PARSONAGE/OFFICE	\$1,024.00	\$0.00	\$261.00	\$763.00	25.49%
5908 - SENIOR COLLEGE SCHOLARSHIPS	\$2,004.00	\$0.00	\$501.00	\$1,503.00	25.00%
5909 - SPARTANBURG METHODIST COLI	\$1,011.00	\$0.00	\$253.00	\$758.00	25.02%
5910 - CAMPUS MINISTRY	\$833.00	\$0.00	\$209.00	\$624.00	25.09%
5911 - METHODIST HOMES RESIDENT AS	\$860.00	\$0.00	\$215.00	\$645.00	25.00%
5912 - CAMPS & RETREAT MINISTRIES	\$512.00	\$0.00	\$128.00	\$384.00	25.00%
5913 - CONGREGATIONAL DEVELOPMEN	\$1,644.00	\$0.00	\$411.00	\$1,233.00	25.00%
5914 - CONFERENCE BENEVOLENCES	\$3,406.00	\$0.00	\$852.00	\$2,554.00	25.01%
5915 - CONFERENCE ADMINISTRATION	\$1,968.00	\$0.00	\$492.00	\$1,476.00	25.00%
5916 - JURISDICTION MISSION/MINISTRY	\$229.00	\$0.00	\$58.00	\$171.00	25.33%
5917 - WORLD SERVICE	\$2,807.00	\$0.00	\$702.00	\$2,105.00	25.01%
5918 - GENERAL CONFERENCE ADMINIS	\$313.00	\$0.00	\$79.00	\$234.00	25.24%
5919 - MINISTERIAL EDUCATION FUND	\$971.00	\$0.00	\$243.00	\$728.00	25.03%
5920 - INTERDENOMINATIONAL COOPEF	\$76.00	\$0.00	\$19.00	\$57.00	25.00%
5921 - BLACK COLLEGE FUND	\$387.00	\$0.00	\$97.00	\$290.00	25.06%
5922 - AFRICA UNIVERSITY FUND	\$87.00	\$0.00	\$22.00	\$65.00	25.29%
5923 - DISTRICT CHURCH EXTENSION	\$610.00	\$0.00	\$153.00	\$457.00	25.08%
5924 - UNDESIGNATED DISTRICT SPECIA	\$610.00	\$0.00	\$153.00	\$457.00	25.08%
5925 - UNITED METHODIST CENTER ADI	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5926 - Junaluska Dam	\$29.00	\$0.00	\$8.00	\$21.00	27.00%
<b>Total CONF. APPORTIONMENTS &amp; ASKINGS</b>	<b>\$25,900.00</b>	<b>\$0.00</b>	<b>\$6,487.00</b>	<b>\$19,413.00</b>	<b>25.05%</b>

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
<b>CHURCH MINISTRIES</b>					
5210 - KITCHEN SUPPLIES	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
5211 - CHILDREN'S ACTIVITIES	\$500.00	\$88.46	-\$109.18	\$390.82	21.84%
5212 - YOUTH ACTIVITIES	\$1,900.00	\$0.00	\$1,400.00	\$500.00	73.68%
5213 - ADULT/FAMILY ACTIVITIES	\$800.00	\$0.00	\$24.00	\$776.00	3.00%
5214 - SENIOR ACTIVITIES	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
5215 - VACATION BIBLE SCHOOL	\$2,500.00	\$1,003.82	\$1,068.10	\$1,431.90	42.72%
5216 - EDUCATION	\$3,500.00	\$498.89	\$498.89	\$3,001.11	14.25%
5217 - LITERATURE & SUPPLIES	\$1,500.00	\$180.00	\$1,692.37	(\$192.37)	112.82%
5218 - EVANGELISM	\$500.00	\$54.95	\$74.95	\$425.05	14.99%
5219 - WORSHIP	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5220 - WORSHIP (MUSIC)	\$1,200.00	\$0.00	\$167.38	\$1,032.62	13.95%
5221 - GRANT (LATTA REVITALIZATION)	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5222 - COMMUNITY RECREATION/DRUG	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5223 - GRACE & GLADNESS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5224 - MISSION SUPPORT	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
5225 - SCHOLARSHIP FUND	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5226 - EMERGENCY RELIEF RESPONSE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5227 - CEMETERY FUND	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5228 - CONTINGENCY MISSIONS	\$2,500.00	\$384.97	\$739.57	\$1,760.43	29.58%
5229 - MISSION ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total CHURCH MINISTRIES</b>	<b>\$25,500.00</b>	<b>\$2,211.09</b>	<b>\$5,774.44</b>	<b>\$19,725.56</b>	<b>22.64%</b>
<b>PROPERTIES</b>					
5310 - UTILITIES	\$16,250.00	\$1,441.26	\$4,815.84	\$11,434.16	29.64%
5311 - GENERAL CHURCH MAINTENANCE	\$20,000.00	\$405.76	\$4,771.32	\$15,228.68	23.86%
5312 - MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$25.68	\$74.32	25.68%
5313 - GENERAL PARSONAGE MAINTENANCE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
5314 - INSURANCE (CHURCH & PARSONAGE)	\$9,900.00	\$2,211.25	\$4,305.50	\$5,594.50	43.49%
5315 - GROUNDS MAINTENANCE	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
5316 - Trustee Account	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total PROPERTIES</b>	<b>\$48,550.00</b>	<b>\$4,058.27</b>	<b>\$13,918.34</b>	<b>\$34,631.66</b>	<b>28.67%</b>
<b>LOCAL CHURCH ADMINISTRATION</b>					
5101 - REIMBURSIBLE TRAVEL/EXPENSE	\$8,500.00	\$712.75	\$2,048.76	\$6,451.24	24.10%
5102 - UNREIMBURSED BUSINESS EXPENSE	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
5110 - PASTOR'S CONTINUING EDUCATION	\$600.00	\$0.00	\$457.98	\$142.02	76.33%
5410 - OFFICE SUPPLIES	\$3,750.00	\$280.09	\$781.39	\$2,968.61	20.84%
5411 - FINANCIAL CRUSADE	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
5412 - GENERAL CONTINGENCY	\$2,500.00	\$275.00	\$735.20	\$1,764.80	29.41%
5413 - ANNUAL CONFERENCE (PASTOR)	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
<b>Total LOCAL CHURCH ADMINISTRATION</b>	<b>\$16,250.00</b>	<b>\$1,267.84</b>	<b>\$4,023.33</b>	<b>\$12,226.67</b>	<b>24.76%</b>
<b>Total Expenses</b>	<b>\$220,735.93</b>	<b>\$16,234.86</b>	<b>\$55,052.17</b>	<b>\$165,683.76</b>	<b>24.94%</b>



**LATTA UNITED METHODIST CHURCH  
AGENCY ACCOUNT**

1ST QUARTER, 2009

<u>Account</u>	<u>Beginning Balance</u>	<u>Received</u>	<u>Spent</u>	<u>Ending Balance</u>
1. Youth's Special	10,978.79	3,069.10	4,544.03	9,503.86
2. Young @ Heart	780.00	351.00	480.00	651.00
3. Local Missions	1,526.09	1,550.00	.00	3,076.09
4. Gifts to Conference				
Work Day	120.00	.00	120.00	.00
5th Sunday	70.00	87.94	70.00	87.94
UMVIM	.00	1,045.00	1,025.00	20.00
5. Handbells	898.94	.00	.00	898.94
6. Cokesbury orders	.00	.00	.00	.00
7. Cox Scholarship holding	.00	.00	.00	.00
8. Children's Special	411.50	.00	.00	411.50
Misc.	1,944.63	140.00	462.24	1,622.39
10. Wallace Family Life	.00	.00	.00	.00
11. Relay for Life	50.00	.00	.00	50.00
12. Church Van Fund	.00	.00	.00	.00
13. Organ Fund	200.00	.00	.00	200.00
14. Society of St. Andrew	175.00	189.12	364.12	.00
15. Camp Debbie Lou	.00	1,030.00	974.00	56.00

Agency Account Beginning Balance 1/1/09	\$16,746.76
Received	<u>7,462.16</u>
Sub Total	\$24,208.92
Spent	<u>8,039.39</u>
Ending Total 3/31/09	\$16,169.53



**Latta United Methodist Church**  
**Church Council**  
**July 27,2009**

**Members present:** Henry Brunson, Bettie Carmichael, Johnny Dew, Glenn Greene, III, Marian Josey, Sylvia Lane, Lee Phillips, Carol Stoops, Bill Williams, Nettye Williams, Ruthann Wooten, Wade Brown

The meeting was called to order by the chairperson, Glenn Green, III, and prayer was offered by Rev. Phillips.

**Minutes from April 27, 2009** meeting were approved with a correction: Vice-chairperson, Rose Merry Bethea, called meeting to order. Chairperson, Glenn Greene, was not present. Motion made by Henry Brunson, seconded by Sylvia Lane.

**Old Business-**

**Natural Church Development-** Rev. Phillips said there was nothing new to report.

**Lay Leader-** Johnny Dew filled in for Rev. Phillips while he was on vacation. He thanked Glenn Greene and Krista Byrd for helping with the service. He was also thankful that our church fed the Dillon Salkahatchie camp and had some of them join us for morning worship. Johnny wants to meet with Rev. Phillips to find out how he can help as lay leader. He took some of his Driver's Ed students visiting at the nursing homes.

**Lay Member to Annual Conference-** Henry Brunson attended Annual Conference and made a report to both churches.

**Trustees-** Jerry Martin II is working on a new sound system and will report to the Trustees. The Trustees will meet the end of August to go over the "wish list."

**Finance-** Council members received a financial statement through the end of June.

**Youth Activities-** UMYF did not meet for the month of July. 7 youth and Jerry Martin II attended Black Swamp Salkahatchie camp in Hampton County. Youth went to Lake Marion to fish.

**Adult/Family-** Birthday dinners continue and 4<sup>th</sup> of July picnic was held.

**Sunday School-** A new Sunday School class has started for anyone under 40.

**Missions-** School project will be held August 8 at the Wellness Center in Dillon. Bags of food for elementary students will continue when school starts.

**Worship-** Sacristy was cleaned. Items not being used were given away to other churches.

**United Methodist Women-** No circle meetings were held during the summer months.

**Historian-** Continuing to update the church history.

**Senior Adults-** Will begin meeting again on the 3<sup>rd</sup> Wednesday of September.

**PPRC-** A meeting is coming up to discuss pastor's salary for next year.

**New Business-**

**Pastor-** Rev. Phillips reported on the following:

- Received a letter from the Board of Ordained Ministry inviting all churches in South Carolina to participate in "Call Sunday" on August 23.
- Exploration 2009 for High School seniors and young adults exploring ministry will be held in Texas
- Ministerial Alliance for Dillon County is planning a county wide tent revival September 27- October 1 off of I-95 in Dillon. An organizational meeting will be held on August 13 at 7:00pm. They are asking \$2.00-3.50 per member from each church to cover expenses. A suggestion was made that we announce it in the bulletin and those who choose to give can do so.
- He and Debbie Finklea have been talking about a revival for our church
- Study series- "5 Practices of Fruitful Congregations" to begin in September.

No other business.

Meeting adjourned.

Respectfully submitted,

Carol Stoops, Recording Secretary

Latta United Methodist Church  
 Analysis of Revenues & Expenses - Detail Portrait-QTD  
 Year-to-date, Through June 2009

Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	QTD Actual (This Year)	YTD Actual (This Year)
<b>Expenses</b>			
<b>Staff Support</b>			
<b>SALARIES</b>			
5001 - PASTOR'S SALARY	\$35,534.00	\$8,883.48	\$17,766.96
5002 - SECRETARY'S SALARY	\$13,099.63	\$3,274.83	\$6,549.66
5003 - ORGANIST/CHOIR DIRECTOR'S SALARY	\$8,296.47	\$2,074.02	\$4,148.04
5004 - JANITOR'S SALARY	\$8,648.64	\$2,162.16	\$4,324.32
5005 - SUMMER YOUTH WORKER	\$1,000.00	\$0.00	\$0.00
5009 - CHRISTMAS GIFTS	\$550.00	\$0.00	\$0.00
5010 - PPRC CONTINGENCY	\$2,000.00	\$0.00	\$0.00
<b>Total SALARIES</b>	<u>\$69,128.74</u>	<u>\$16,394.49</u>	<u>\$32,788.98</u>
<b>PERSONNEL EXPENSES</b>			
5105 - PASTOR'S PENSION CONTRIBUTION	\$2,400.00	\$400.00	\$1,000.00
5106 - PASTOR'S PENSION PROGRAM EXPENSE	\$8,312.00	\$2,077.74	\$4,155.56
5122 - LAY EMPLOYEE'S SOCIAL SECURITY	\$2,535.75	\$574.47	\$1,148.94
5130 - PASTOR'S HEALTH INSURANCE PAYMENT	\$7,476.00	\$1,869.00	\$4,599.08
5131 - PASTOR'S HEALTH INSURANCE EXPENSE	\$10,333.44	\$2,583.36	\$4,305.56
5135 - WORKER'S COMP. INSURANCE	\$1,050.00	\$0.00	\$0.00
5140 - PARSONAGE UTILITIES/EXPENSES	\$3,000.00	\$750.00	\$1,500.00
5150 - ANNUAL CONF. EXPENSES (LMAC)	\$300.00	\$300.00	\$300.00
<b>Total PERSONNEL EXPENSES</b>	<u>\$35,407.19</u>	<u>\$8,554.57</u>	<u>\$17,009.14</u>
<b>Total Staff Support</b>	<u>\$104,535.93</u>	<u>\$24,949.06</u>	<u>\$49,798.12</u>
<b>CONF. APPORTIONMENTS &amp; ASKINGS</b>			
5901 - EPISCOPAL FUND	\$762.00	\$191.00	\$382.00
5902 - DISTRICT SUPT. COMPENSATION	\$1,455.00	\$364.00	\$728.00
5903 - PENSION & INSURANCE ADMIN	\$2,532.00	\$633.00	\$1,266.00
5904 - EQUITABLE COMPENSATION FUND	\$728.00	\$182.00	\$364.00
5905 - CONFERENCE INSURANCE	\$0.00	\$0.00	\$0.00
5906 - DISTRICT ADMINISTRATION	\$1,042.00	\$261.00	\$522.00
5907 - DISTRICT PARSONAGE/OFFICE	\$1,024.00	\$261.00	\$522.00
5908 - SENIOR COLLEGE SCHOLARSHIPS	\$2,004.00	\$501.00	\$1,002.00
5909 - SPARTANBURG METHODIST COLLEGE	\$1,011.00	\$253.00	\$506.00
5910 - CAMPUS MINISTRY	\$833.00	\$209.00	\$418.00
5911 - METHODIST HOMES RESIDENT ASSISTANCE	\$860.00	\$215.00	\$430.00
5912 - CAMPS & RETREAT MINISTRIES	\$512.00	\$128.00	\$256.00
5913 - CONGREGATIONAL DEVELOPMENT	\$1,644.00	\$411.00	\$822.00
5914 - CONFERENCE BENEVOLENCES	\$3,406.00	\$852.00	\$1,704.00
5915 - CONFERENCE ADMINISTRATION	\$1,968.00	\$492.00	\$984.00
5916 - JURISDICTION MISSION/MINISTRY	\$229.00	\$58.00	\$116.00
5917 - WORLD SERVICE	\$2,807.00	\$702.00	\$1,404.00
5918 - GENERAL CONFERENCE ADMINISTRATION	\$313.00	\$79.00	\$158.00
5919 - MINISTERIAL EDUCATION FUND	\$971.00	\$243.00	\$486.00
5920 - INTERDENOMINATIONAL COOPERATION	\$76.00	\$19.00	\$38.00
5921 - BLACK COLLEGE FUND	\$387.00	\$97.00	\$194.00
5922 - AFRICA UNIVERSITY FUND	\$87.00	\$22.00	\$44.00
5923 - DISTRICT CHURCH EXTENSION	\$610.00	\$153.00	\$306.00
5924 - UNDESIGNATED DISTRICT SPECIALS	\$610.00	\$153.00	\$306.00
5925 - UNITED METHODIST CENTER ADDITION	\$0.00	\$0.00	\$0.00
5926 - Junaluska Dam	\$29.00	\$8.00	\$16.00
<b>Total CONF. APPORTIONMENTS &amp; ASKINGS</b>	<u>\$25,900.00</u>	<u>\$6,487.00</u>	<u>\$12,974.00</u>

Latta United Methodist Church  
 Analysis of Revenues & Expenses - Detail Portrait-QTD  
 Year-to-date, Through June 2009  
 Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	QTD Actual (This Year)	YTD Actual (This Year)
<b>CHURCH MINISTRIES</b>			
5210 - KITCHEN SUPPLIES	\$600.00	\$522.88	\$522.88
5211 - CHILDREN'S ACTIVITIES	\$500.00	\$350.00	\$459.18
5212 - YOUTH ACTIVITIES	\$1,900.00	\$0.00	\$1,400.00
5213 - ADULT/FAMILY ACTIVITIES	\$800.00	\$0.00	\$24.00
5214 - SENIOR ACTIVITIES	\$500.00	\$0.00	\$0.00
5215 - VACATION BIBLE SCHOOL	\$2,500.00	\$1,150.15	\$2,218.25
5216 - EDUCATION	\$3,500.00	\$1,004.46	\$1,503.35
5217 - LITERATURE & SUPPLIES	\$1,500.00	\$325.43	\$2,017.80
5218 - EVANGELISM	\$500.00	\$181.86	\$256.81
5219 - WORSHIP	\$1,000.00	\$44.00	\$44.00
5220 - WORSHIP (MUSIC)	\$1,200.00	\$359.00	\$526.38
5221 - GRANT (LATTA REVITALIZATION)	\$1,000.00	\$0.00	\$0.00
5222 - COMMUNITY RECREATION/DRUG ED.	\$1,000.00	\$0.00	\$0.00
5223 - GRACE & GLADNESS	\$0.00	\$0.00	\$0.00
5224 - MISSION SUPPORT	\$3,500.00	\$45.00	\$45.00
5225 - SCHOLARSHIP FUND	\$1,000.00	\$0.00	\$0.00
5226 - EMERGENCY RELIEF RESPONSE	\$1,000.00	\$0.00	\$0.00
5227 - CEMETERY FUND	\$1,000.00	\$0.00	\$0.00
5228 - CONTINGENCY MISSIONS	\$2,500.00	\$311.35	\$1,050.92
5229 - MISSION ADMINISTRATION	\$0.00	\$0.00	\$0.00
<b>Total CHURCH MINISTRIES</b>	<u>\$25,500.00</u>	<u>\$4,294.13</u>	<u>\$10,068.57</u>
<b>PROPERTIES</b>			
5310 - UTILITIES	\$16,250.00	\$2,858.75	\$7,674.59
5311 - GENERAL CHURCH MAINTENANCE	\$20,000.00	\$2,136.68	\$6,908.00
5312 - MAINTENANCE SUPPLIES	\$100.00	\$59.16	\$84.84
5313 - GENERAL PARSONAGE MAINTENANCE	\$2,000.00	\$65.00	\$65.00
5314 - INSURANCE (CHURCH & PARSONAGE)	\$9,900.00	\$2,211.25	\$6,516.75
5315 - GROUNDS MAINTENANCE	\$300.00	\$175.50	\$175.50
5316 - Trustee Account	\$0.00	\$0.00	\$0.00
<b>Total PROPERTIES</b>	<u>\$48,550.00</u>	<u>\$7,506.34</u>	<u>\$21,424.68</u>
<b>LOCAL CHURCH ADMINISTRATION</b>			
5101 - REIMBURSIBLE TRAVEL/EXPENSES	\$8,500.00	\$3,128.37	\$5,177.13
5102 - UNREIMBURSED BUSINESS EXPENSES	\$500.00	\$89.95	\$89.95
5110 - PASTOR'S CONTINUING EDUCATION	\$600.00	\$0.00	\$457.98
5410 - OFFICE SUPPLIES	\$3,750.00	\$1,072.88	\$1,854.27
5411 - FINANCIAL CRUSADE	\$100.00	\$0.00	\$0.00
5412 - GENERAL CONTINGENCY	\$2,500.00	\$150.00	\$885.20
5413 - ANNUAL CONFERENCE (PASTOR)	\$300.00	\$300.00	\$300.00
<b>Total LOCAL CHURCH ADMINISTRATION</b>	<u>\$16,250.00</u>	<u>\$4,741.20</u>	<u>\$8,764.53</u>
<b>Total Expenses</b>	<u>\$220,735.93</u>	<u>\$47,977.73</u>	<u>\$103,029.90</u>
<b>Net Total</b>	(\$220,680.93)	(\$47,977.73)	(\$103,029.90)

**Latta United Methodist Church  
Church Council  
September 2, 2009**

**Members present:** Rose Merry Bethea, Wade Brown, Henry Brunson, Millie George, Percy George, Glenn Greene, III, Corky Lane, Sylvia Lane, Lee Phillips, Carol Stoops

The meeting was called to order by the chairperson, Glenn Greene, III, and a prayer was offered by Reverend Phillips.

The purpose of this meeting was to approve the staff salaries and the 2010 budget prior to Charge Conference on September 9, 2009.

**Pastor and staff salaries** were approved as listed on proposed 2010 budget (attached) with a motion by Corky Lane seconded by Rose Merry Bethea.

There was some discussion about the proposed **2010 budget** which was addressed by Percy George, Finance Committee Chairperson. Corky Lane reminded the council that last year the council voted to roll over some unused budget funds to create a reserve fund. Percy George made a motion to accept the proposed budget seconded by Rose Merry Bethea. All were in favor.

The **Latta/Mt. Andrew Charge Conference** will be held on September 9, 2009 at 7:30pm at Latta United Methodist Church.

Meeting adjourned.

Respectfully Submitted,

Carol Stoops, Recording Secretary

Latta United Methodist Budget for 2010

Pastor's Salary	\$35,534
Secretary's Salary	\$13,361.63
Organist/Choir Director's Salary	\$8,462.40
Janitor's Salary	\$8,778.37
Summer Youth Worker	\$1,000
Christmas Gifts	\$550
PPRC Contingency	\$2,000
Pastor's Pension Contribution	\$2,400
Pastor's Pension Program Expense	\$7,025
Lay Employees Social Security	\$2,535.75
Pastor's Health Insurance Payment	\$8,702
Pastor's Health Insurance Expense	\$11,560
Worker's Comp. Insurance	\$1,050
Parsonage Utilities	\$3,000
Annual Conference Expenses (Lay Member)	\$300
Annual Conference Expenses (Pastor)	\$300
Kitchen Supplies	\$600
Children's Activities	\$500
Youth Activities	\$1,900
Children's Activities (M&Ms)	\$400
Adult/Family Activities	\$800
Senior Activities	\$500
Vacation Bible School	\$3,000
Education	\$2,500
Printing & Supplies	\$2,500
Evangelism	\$500
Worship	\$1,000
Choir Music (\$1,200) & Handbell (\$500)	\$1,700
Grant (Latta Revitalization)	\$1,000
Community Recreation/Drug Ed.	\$1,000
Mission Support (Global)	\$3,500
Scholarship Fund	\$1,000
Emergency Relief Response	\$1,000
Cemetery Fund	\$1,000
Contingency Missions (Local)	\$2,500
Utilities	\$16,250
General Church Maintenance	\$20,000
Maintenance Supplies	\$100
General Parsonage Maintenance	\$2,000
Insurance (Church & Parsonage)	\$9,900
Grounds Maintenance	\$300
Reimbursement (Pastor's travel/bus. expenses)	\$8,500
Unreimbursed Business Expense	\$500
Pastor's Continuing Education	\$600
Office Supplies	\$3,750
Financial Crusade	\$100
Miscellaneous (Was General Contingency)	\$2,500
Portionments (see attachments)	\$25,080

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BUDGET

\$223,039.15



**Latta United Methodist Church  
Church Council  
October 26, 2009**

**Members present:** Rose Merry Bethea, Henry Brunson, Bettie Carmichael, Mary Cox, Debbie Finklea, Glenn Greene, III, Sylvia Lane, Houston Manning, Lee Phillips, Sandra Roberts, Carol Stoops, Ruthann Wooten

Chairperson, Glenn Green, III, called the meeting to order and asked for a prayer by Rev. Phillips.

**Trustees-** Corky Lane (not present)

- Kathy Frost memorial money will be used for audio equipment for sanctuary and chapel
- Windows and trim on fellowship hall being painted
- Church needs cleaning

**PPRC-** Ruthann Wooten

- Will be meeting to do pastor/church evaluation

**Finance Committee-** Percy George (not present)

- 2010 budget approved at last meeting
- Salaries approved at Charge Conference

**Pastor-** Lee Phillips

- Lay Leadership Committee filled all positions and all were elected at Charge Conference. A list will be sent out in the newsletter.

**Worship-** Millie George (not present, but sent report)

- All subcommittee chairpersons should turn in their list to the church office in November for printing in the December newsletter.
- Acolyte stand has been received and is being used.
- 2 brass planters have been ordered.

**Youth-**

- Went to North Myrtle Beach to play Put-Put courtesy of Chris Bethea
- Upcoming trip to Corn Maze in Darlington
- Youth Sunday coming up
- 18-20 youth are meeting each Sunday

**Family-** Sylvia Lane/Bettie Carmichael

- Will help Evangelism Comm with December Birthday dinner

**Sunday School-** Becky Gaddy (not present)

- No problems. All running smoothly.

**United Methodist Women-** Sandra Roberts

- Gave \$2500 to Wallace Family Life Center for termite damage
- Gave \$1000 to Epworth for roofing project
- 5 Star and Mission Today Unit for 2009
- Christmas gathering on December 6 at 6:00pm- all women in the church are invited.
- Other discussion- UMW prepares meals for bereaved families and Salkahatchie camps in Dillon and Marion. There are a smaller number of women available to do this work and the question was asked if it would be alright to extend that duty to all the women in the church. It was suggested that a list be compiled of those who would be interested in helping with that project to be called.

**Senior Adults-** No report

**Historian-** Houston Manning

- Taking pictures and making albums for the Ladies, the Men and the church in general.

**Missions-** Debbie Finklea

- Bags of Life Ministry has been very successful. Thank you to all who have helped fill and transport bags. Debbie is starting to hear from recipient families.
- Mission funds in the budget were sent to Zoe, Epworth, & Salkahatchie
- Helping Hands food bank in Dillon needs help on Wednesdays.

**Disaster Response-**

- Several from our church will attend the Disaster Response training on November 14 in Bennettsville.

Meeting adjourned.

Respectfully submitted,

Steph, Recording Secretary

## WORSHIP COMMITTEE REPORT

All sub-committee chairpersons have been asked to turn in 2010 lists to Alice Faye in November so she can include them in her December newsletter.

Millie George will rotate off as Worship Committee chairperson this year. New sub-committee chairpersons are Marian Josey, Flowers; Beth Griffin, Altar Guild; Mike Bethea, Ushers; and Bryant Brown, Nursery. An Acolyte chairperson is needed to replace Carol Stoops.

An Acolyte lighter stand has been purchased, Advent candles have been ordered, and two new brass plant containers will be purchased. There should be minimal Christmas expenses.

The Christmas tree has been ordered. Millie and Percy George will be asking for help to decorate and to cleanup.

Latta United Methodist Church  
 Analysis of Revenues & Expenses - Detail Portrait-QTD  
 Year-to-date, Through September 2009  
 Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	QTD Actual (This Year)	YTD Actual (This Year)
<b>Expenses</b>			
<b>Staff Support</b>			
<b>SALARIES</b>			
5001 - PASTOR'S SALARY	\$35,534.00	\$8,883.48	\$26,650.44
5002 - SECRETARY'S SALARY	\$13,099.63	\$3,274.83	\$9,824.49
5003 - ORGANIST/CHOIR DIRECTOR'S SALARY	\$8,296.47	\$2,074.02	\$6,222.06
5004 - JANITOR'S SALARY	\$8,648.64	\$2,162.16	\$6,486.48
5005 - SUMMER YOUTH WORKER	\$1,000.00	\$0.00	\$0.00
5009 - CHRISTMAS GIFTS	\$550.00	\$0.00	\$0.00
5010 - PPRC CONTINGENCY	\$2,000.00	\$0.00	\$0.00
<b>Total SALARIES</b>	<u>\$69,128.74</u>	<u>\$16,394.49</u>	<u>\$49,183.47</u>
<b>PERSONNEL EXPENSES</b>			
5105 - PASTOR'S PENSION CONTRIBUTION	\$2,400.00	\$600.00	\$1,600.00
5106 - PASTOR'S PENSION PROGRAM EXPENSE	\$8,312.00	\$2,077.74	\$6,233.30
5122 - LAY EMPLOYEE'S SOCIAL SECURITY	\$2,535.75	\$574.47	\$1,723.41
5130 - PASTOR'S HEALTH INSURANCE PAYMENT	\$7,476.00	\$1,769.00	\$6,368.08
5131 - PASTOR'S HEALTH INSURANCE EXPENSE	\$10,333.44	\$2,505.36	\$6,810.92
5135 - WORKER'S COMP. INSURANCE	\$1,050.00	\$0.00	\$0.00
5140 - PARSONAGE UTILITIES/EXPENSES	\$3,000.00	\$750.00	\$2,250.00
5150 - ANNUAL CONF. EXPENSES (LMAC)	\$300.00	\$0.00	\$300.00
<b>Total PERSONNEL EXPENSES</b>	<u>\$35,407.19</u>	<u>\$8,276.57</u>	<u>\$25,285.71</u>
<b>Total Staff Support</b>	<u>\$104,535.93</u>	<u>\$24,671.06</u>	<u>\$74,469.18</u>
<b>CONF. APPORTIONMENTS &amp; ASKINGS</b>			
5901 - EPISCOPAL FUND	\$762.00	\$191.00	\$573.00
5902 - DISTRICT SUPT. COMPENSATION	\$1,455.00	\$364.00	\$1,092.00
5903 - PENSION & INSURANCE ADMIN	\$2,532.00	\$633.00	\$1,899.00
5904 - EQUITABLE COMPENSATION FUND	\$728.00	\$182.00	\$546.00
5905 - CONFERENCE INSURANCE	\$0.00	\$0.00	\$0.00
5906 - DISTRICT ADMINISTRATION	\$1,042.00	\$261.00	\$783.00
5907 - DISTRICT PARSONAGE/OFFICE	\$1,024.00	\$261.00	\$783.00
5908 - SENIOR COLLEGE SCHOLARSHIPS	\$2,004.00	\$501.00	\$1,503.00
5909 - SPARTANBURG METHODIST COLLEGE	\$1,011.00	\$253.00	\$759.00
5910 - CAMPUS MINISTRY	\$833.00	\$209.00	\$627.00
5911 - METHODIST HOMES RESIDENT ASSISTANCE	\$860.00	\$215.00	\$645.00
5912 - CAMPS & RETREAT MINISTRIES	\$512.00	\$128.00	\$384.00
5913 - CONGREGATIONAL DEVELOPMENT	\$1,644.00	\$411.00	\$1,233.00
5914 - CONFERENCE BENEVOLENCES	\$3,406.00	\$852.00	\$2,556.00
5915 - CONFERENCE ADMINISTRATION	\$1,968.00	\$492.00	\$1,476.00
5916 - JURISDICTION MISSION/MINISTRY	\$229.00	\$58.00	\$174.00
5917 - WORLD SERVICE	\$2,807.00	\$702.00	\$2,106.00
5918 - GENERAL CONFERENCE ADMINISTRATION	\$313.00	\$79.00	\$237.00
5919 - MINISTERIAL EDUCATION FUND	\$971.00	\$243.00	\$729.00
5920 - INTERDENOMINATIONAL COOPERATION	\$76.00	\$19.00	\$57.00
5921 - BLACK COLLEGE FUND	\$387.00	\$97.00	\$291.00
922 - AFRICA UNIVERSITY FUND	\$87.00	\$22.00	\$66.00
23 - DISTRICT CHURCH EXTENSION	\$610.00	\$153.00	\$459.00
4 - UNDESIGNATED DISTRICT SPECIALS	\$610.00	\$153.00	\$459.00
- - UNITED METHODIST CENTER ADDITION	\$0.00	\$0.00	\$0.00
59 Junaluska Dam	\$29.00	\$8.00	\$24.00
<b>APPORTIONMENTS &amp; ASKINGS</b>	<u>\$25,900.00</u>	<u>\$6,487.00</u>	<u>\$19,461.00</u>

Latta United Methodist Church  
 Analysis of Revenues & Expenses - Detail Portrait-QTD  
 Year-to-date, Through September 2009  
 Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	QTD Actual (This Year)	YTD Actual (This Year)
<b>CHURCH MINISTRIES</b>			
5210 - KITCHEN SUPPLIES	\$600.00	\$130.00	\$652.88
5211 - CHILDREN'S ACTIVITIES	\$500.00	\$80.89	\$540.07
5212 - YOUTH ACTIVITIES	\$1,900.00	\$0.00	\$1,400.00
5213 - ADULT/FAMILY ACTIVITIES	\$800.00	\$344.53	\$368.53
5214 - SENIOR ACTIVITIES	\$500.00	\$0.00	\$0.00
5215 - VACATION BIBLE SCHOOL	\$2,500.00	\$239.56	\$2,457.81
5216 - EDUCATION	\$3,500.00	\$768.82	\$2,272.17
5217 - LITERATURE & SUPPLIES	\$1,500.00	\$95.09	\$2,112.89
5218 - EVANGELISM	\$500.00	\$62.24	\$319.05
5219 - WORSHIP	\$1,000.00	\$194.58	\$238.58
5220 - WORSHIP (MUSIC)	\$1,200.00	\$436.63	\$963.01
5221 - GRANT (LATTA REVITALIZATION)	\$1,000.00	\$1,000.00	\$1,000.00
5222 - COMMUNITY RECREATION/DRUG ED.	\$1,000.00	\$1,000.00	\$1,000.00
5223 - GRACE & GLADNESS	\$0.00	\$0.00	\$0.00
5224 - MISSION SUPPORT	\$3,500.00	\$2,258.78	\$2,303.78
5225 - SCHOLARSHIP FUND	\$1,000.00	\$1,000.00	\$1,000.00
5226 - EMERGENCY RELIEF RESPONSE	\$1,000.00	\$0.00	\$0.00
5227 - CEMETERY FUND	\$1,000.00	\$1,000.00	\$1,000.00
5228 - CONTINGENCY MISSIONS	\$2,500.00	\$576.00	\$1,626.92
5229 - MISSION ADMINISTRATION	\$0.00	\$0.00	\$0.00
<b>Total CHURCH MINISTRIES</b>	<u>\$25,500.00</u>	<u>\$9,187.12</u>	<u>\$19,255.69</u>
<b>PROPERTIES</b>			
5310 - UTILITIES	\$16,250.00	\$3,706.41	\$11,381.00
5311 - GENERAL CHURCH MAINTENANCE	\$20,000.00	\$715.54	\$7,623.54
5312 - MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$84.84
5313 - GENERAL PARSONAGE MAINTENANCE	\$2,000.00	\$0.00	\$65.00
5314 - INSURANCE (CHURCH & PARSONAGE)	\$9,900.00	\$2,211.25	\$8,728.00
5315 - GROUNDS MAINTENANCE	\$300.00	\$0.00	\$175.50
5316 - Trustee Account	\$0.00	\$0.00	\$0.00
<b>Total PROPERTIES</b>	<u>\$48,550.00</u>	<u>\$6,633.20</u>	<u>\$28,057.88</u>
<b>LOCAL CHURCH ADMINISTRATION</b>			
5101 - REIMBURSIBLE TRAVEL/EXPENSES	\$8,500.00	\$1,958.81	\$7,135.94
5102 - UNREIMBURSED BUSINESS EXPENSES	\$500.00	\$0.00	\$89.95
5110 - PASTOR'S CONTINUING EDUCATION	\$600.00	\$0.00	\$457.98
5410 - OFFICE SUPPLIES	\$3,750.00	\$1,004.60	\$2,858.87
5411 - FINANCIAL CRUSADE	\$100.00	\$0.00	\$0.00
5412 - GENERAL CONTINGENCY	\$2,500.00	\$418.81	\$1,304.01
5413 - ANNUAL CONFERENCE (PASTOR)	\$300.00	\$0.00	\$300.00
<b>Total LOCAL CHURCH ADMINISTRATION</b>	<u>\$16,250.00</u>	<u>\$3,382.22</u>	<u>\$12,146.75</u>
<b>Total Expenses</b>	<u><u>\$220,735.93</u></u>	<u><u>\$50,360.60</u></u>	<u><u>\$153,390.50</u></u>
<b>Net Total</b>	(\$220,680.93)	(\$50,360.60)	(\$153,390.50)

LATTA UNITED METHODIST CHURCH  
 AGENCY ACCOUNT  
 Third Quarter  
 2009

<u>Account</u>	<u>Beginning Balance</u>	<u>Received</u>	<u>Spent</u>	<u>Ending Balance</u>
#1 Youth	7,658.98	380.00	1,636.64	6,402.34
#2 Young @ Heart	673.00	.00	.00	673.00
#3 Local Missions	2,576.09 (1,797.19*transferred to Bags of Life)	650.00	807.29	2,418.80
#4 Gifts to Conference				
Epworth Work Day	.00	1,368.00	1,368.00	.00
5th Sunday	.00	78.94	78.94	.00
#5 Handbells	577.54	.00	.00	577.54
#6 Cokesbury orders	72.00	36.00	108.00	.00
#7 Cox Scholarship holding	.00	.00	.00	.00
#8 Children's Special	461.50	.00	.00	461.50
#9 Misc.	1,912.98	.00	571.00 (VBS)	1,341.91
10 Walllace Family	.00	.00	.00	.00
#11 Relay for Life	50.00	.00	.00	50.00
#12 Van Fund	.00	.00	.00	.00
#13 Organ Fund	200.00	.00	.00	200.00
#14 Society of St. Andrew	.00	.00	.00	.00
#15 Camp Debbie Lou	1,309.40	65.00	1,309.40	65.00
#16 Bags of Life	2,140.00*	120.00	652.23	1,707.77

Beginning Balance (July 1, 2009)	\$16,320.00
Received	+ 3,197.94
total	\$19,517.94
Payments	- 6,152.76
Ending Balance (Sept. 30, 2009)	\$13,365.18

**Latta United Methodist Church**  
**Church Council**  
**January 25, 2010**

**Members present:** Rose Merry Bethea, Wade Brown, Henry Brunson, Rebecca Coleman, Marsden Cox, Mary Cox, Rebecca Gaddy, Mildred George, Percy George, Glenn Green, III, Beth Griffin, OC Lane, Houston Manning, Lee Phillips, Sandra Roberts, Carol Stoops, Katie Stoops

The meeting was called to order by the chairperson, Glenn Greene, III, and a prayer was offered by Rev. Phillips.

The **minutes from the October 26, 2009** meeting were approved with a motion by Henry Brunson and second by Marsden Cox.

**Trustees-** Corky Lane is still the chairperson until another is elected.

- No report

**PPRC-** Marsden Cox

- Committee just met to do the Advisory Response form for the District Superintendent. The committee voted unanimously to have Rev. Phillips return for another year.
- Houston Manning commented what a wonderful job Lee and his family are doing for the church in the choir, with the youth, etc.

**Finance-** Percy George

- No report. Year end financial statement was given out to council members.

**Lay Leadership-**

- No report.

**Worship-** Sandra Roberts

- No report. Sandra wanted clarification that she was in charge of the subcommittee chairs.

**Youth-**

- Just came home from a ski trip to Lake Junaluska. Everyone had a great time.
- Aquire the Fire will be held in March
- Camping trip to Edisto Beach in May
- Vacation Bible School in June
- Salkahatchie in July

**Children-** Becky Coleman

- Vacation Bible School will be held the first week of June. She is expecting around 200 children and will need extra help with 4K, 5K, & 1<sup>st</sup> grade. Circles will be asked to help in the kitchen.

**Adult/Family-** Millie George

- No report.





(1/25/2010)

**Sunday School-** Becky Gaddy

- Sunday School department is doing fine.
- Cost of materials has gone up, but the young adult class was added to material being ordered.
- 3 year old through 3<sup>rd</sup> grade class has combined and always has a good group and plenty of adults.
- 5<sup>th</sup> Sunday money goes to the Methodist Manor. Who decides where that will go? The council decided to leave it with the Methodist Manor this year and look at it again next January.

**Evangelism-** Vickie Graham (not present)

- No report.

**Missions-** Debbie Finklea (not present)

- No report.

**United Methodist Women-** Sandra Roberts

- Circles are sending Health Kits for Haiti. Possibly 20-25 kits will be sent at \$12 a piece.

**Senior Adults-** Bill & Nettye Williams (not present)

- Met in January. Had lunch at Hibachi Grill and then went to see American Soldiers presentation at the Florence Civic Center.

**Historian-** Houston Manning

- Still working on putting together picture albums. If anyone has anything they would like to be included please call him.

**New Business-**

A request was made that the church give a monthly gift to the Gideons. The Men's Hut had been doing this, but the request was for the church to do it. There were three suggestions on how to handle it:

1. Contribute from a miscellaneous fund in the budget
2. Table it and include it in the 2011 budget.
3. Amend the 2010 budget.

After some discussion a motion was made by Rose Merry Bethea that \$50 a month be given out of an existing budget line that would be appropriate and that we include it in the 2011 budget. Percy George seconded the motion. All were in favor.

Meeting adjourned.

Respectfully submitted,

Carol Stoops, Recording Secretary



**Latta United Methodist Church**  
**Analysis of Revenues & Expenses - Annual Report**  
**Year-to-date, Through December 2009**

Accounts	Annual Budget (This Year)	YTD Actual (This Year)
<b>Expenses</b>		
<b>Staff Support</b>		
<b>SALARIES</b>		
5001 - PASTOR'S SALARY	\$35,534.00	\$35,533.92
5002 - SECRETARY'S SALARY	\$13,099.63	\$13,099.63
5003 - ORGANIST/CHOIR DIRECTOR'S SALARY	\$8,296.47	\$8,296.47
5004 - JANITOR'S SALARY	\$8,648.64	\$8,648.64
5005 - SUMMER YOUTH WORKER	\$1,000.00	\$0.00
5009 - CHRISTMAS GIFTS	\$550.00	\$550.00
5010 - PPRC CONTINGENCY	\$2,000.00	\$0.00
<b>Total SALARIES</b>	<u>\$69,128.74</u>	<u>\$66,128.66</u>
<b>PERSONNEL EXPENSES</b>		
5105 - PASTOR'S PENSION CONTRIBUTION	\$2,400.00	\$2,200.00
5106 - PASTOR'S PENSION PROGRAM EXPENSE	\$8,312.00	\$8,311.04
5122 - LAY EMPLOYEE'S SOCIAL SECURITY	\$2,535.75	\$2,297.88
5130 - PASTOR'S HEALTH INSURANCE PAYMENT	\$7,476.00	\$8,237.08
5131 - PASTOR'S HEALTH INSURANCE EXPENSE	\$10,333.44	\$9,394.28
5135 - WORKER'S COMP. INSURANCE	\$1,050.00	\$691.00
5140 - PARSONAGE UTILITIES/EXPENSES	\$3,000.00	\$3,000.00
5150 - ANNUAL CONF. EXPENSES (LMAC)	\$300.00	\$300.00
<b>Total PERSONNEL EXPENSES</b>	<u>\$35,407.19</u>	<u>\$34,431.28</u>
<b>Total Staff Support</b>	<u>\$104,535.93</u>	<u>\$100,559.94</u>
<b>CONF. APPORTIONMENTS &amp; ASKINGS</b>		
5901 - EPISCOPAL FUND	\$762.00	\$762.00
5902 - DISTRICT SUPT. COMPENSATION	\$1,455.00	\$1,456.00
5903 - PENSION & INSURANCE ADMIN	\$2,532.00	\$2,532.00
5904 - EQUITABLE COMPENSATION FUND	\$728.00	\$728.00
5906 - DISTRICT ADMINISTRATION	\$1,042.00	\$1,042.00
5907 - DISTRICT PARSONAGE/OFFICE	\$1,024.00	\$1,024.00
5908 - SENIOR COLLEGE SCHOLARSHIPS	\$2,004.00	\$2,004.00
5909 - SPARTANBURG METHODIST COLLEGE	\$1,011.00	\$1,011.00
5910 - CAMPUS MINISTRY	\$833.00	\$833.00
5911 - METHODIST HOMES RESIDENT ASSISTANCE	\$860.00	\$860.00
5912 - CAMPS & RETREAT MINISTRIES	\$512.00	\$512.00
5913 - CONGREGATIONAL DEVELOPMENT	\$1,644.00	\$1,644.00
5914 - CONFERENCE BENEVOLENCES	\$3,406.00	\$3,406.00
5915 - CONFERENCE ADMINISTRATION	\$1,968.00	\$1,968.00
5916 - JURISDICTION MISSION/MINISTRY	\$229.00	\$229.00
5917 - WORLD SERVICE	\$2,807.00	\$2,106.00
5918 - GENERAL CONFERENCE ADMINISTRATION	\$313.00	\$313.00
5919 - MINISTERIAL EDUCATION FUND	\$971.00	\$971.00
5920 - INTERDENOMINATIONAL COOPERATION	\$76.00	\$76.00
5921 - BLACK COLLEGE FUND	\$387.00	\$387.00
5922 - AFRICA UNIVERSITY FUND	\$87.00	\$87.00
5923 - DISTRICT CHURCH EXTENSION	\$610.00	\$610.00
5924 - UNDESIGNATED DISTRICT SPECIALS	\$610.00	\$610.00
5925 - UNITED METHODIST CENTER ADDITION	\$0.00	\$0.00
5926 - Junaluska Dam	\$29.00	\$29.00
<b>Total CONF. APPORTIONMENTS &amp; ASKINGS</b>	<u>\$25,900.00</u>	<u>\$25,901.00</u>

**Latta United Methodist Church**  
**Analysis of Revenues & Expenses - Annual Report**  
**Year-to-date, Through December 2009**

Accounts	Annual Budget (This Year)	YTD Actual (This Year)
<b>CHURCH MINISTRIES</b>		
5210 - KITCHEN SUPPLIES	\$600.00	\$936.45
5211 - CHILDREN'S ACTIVITIES	\$500.00	\$540.07
5212 - YOUTH ACTIVITIES	\$1,900.00	\$1,400.00
5213 - ADULT/FAMILY ACTIVITIES	\$800.00	\$773.12
5214 - SENIOR ACTIVITIES	\$500.00	\$0.00
5215 - VACATION BIBLE SCHOOL	\$2,500.00	\$2,457.81
5216 - EDUCATION	\$3,500.00	\$2,998.71
5217 - LITERATURE & SUPPLIES	\$1,500.00	\$2,322.11
5218 - EVANGELISM	\$500.00	\$490.17
5219 - WORSHIP	\$1,000.00	\$335.47
5220 - WORSHIP (MUSIC)	\$1,200.00	\$963.01
5221 - GRANT (LATTA REVITALIZATION)	\$1,000.00	\$1,000.00
5222 - COMMUNITY RECREATION/DRUG ED.	\$1,000.00	\$1,000.00
5224 - MISSION SUPPORT	\$3,500.00	\$3,408.58
5225 - SCHOLARSHIP FUND	\$1,000.00	\$964.00
5226 - EMERGENCY RELIEF RESPONSE	\$1,000.00	\$0.00
5227 - CEMETERY FUND	\$1,000.00	\$1,000.00
5228 - CONTINGENCY MISSIONS	\$2,500.00	\$2,200.62
<b>Total CHURCH MINISTRIES</b>	\$25,500.00	\$22,790.12
<b>PROPERTIES</b>		
5310 - UTILITIES	\$16,250.00	\$14,405.63
5311 - GENERAL CHURCH MAINTENANCE	\$20,000.00	\$13,108.77
5312 - MAINTENANCE SUPPLIES	\$100.00	\$84.84
5313 - GENERAL PARSONAGE MAINTENANCE	\$2,000.00	\$65.00
5314 - INSURANCE (CHURCH & PARSONAGE)	\$9,900.00	\$9,900.00
5315 - GROUNDS MAINTENANCE	\$300.00	\$662.50
<b>Total PROPERTIES</b>	\$48,550.00	\$38,226.74
<b>LOCAL CHURCH ADMINISTRATION</b>		
5101 - REIMBURSIBLE TRAVEL/EXPENSES	\$8,500.00	\$9,017.05
5102 - UNREIMBURSED BUSINESS EXPENSES	\$500.00	\$89.95
5110 - PASTOR'S CONTINUING EDUCATION	\$600.00	\$457.98
5410 - OFFICE SUPPLIES	\$3,750.00	\$3,897.33
5411 - FINANCIAL CRUSADE	\$100.00	\$0.00
5412 - GENERAL CONTINGENCY	\$2,500.00	\$2,587.01
5413 - ANNUAL CONFERENCE (PASTOR)	\$300.00	\$300.00
<b>Total LOCAL CHURCH ADMINISTRATION</b>	\$16,250.00	\$16,349.32
<b>Total Expenses</b>	\$220,735.93	\$203,827.12
<b>Net Total</b>	(\$220,680.93)	(\$203,827.12)

**LATTA UNITED METHODIST CHURCH  
AGENCY ACCOUNT  
FOURTH QUARTER, 2009**

<u>ACCOUNT</u>	<u>BEGINNING BALANCE</u>	<u>RECEIVED</u>	<u>SPENT</u>	<u>ENDING BALANCE</u>
#1 Youth	6,402.34	3,925.00	2,142.96	8,184.38
#2 Young @ Heart	673.00	.00	.00	673.00
#3 Local Missions	2,418.30	3,020.00	2,846.48	2,592.32
#4 Gifts to Conference Methodist Manor	.00	77.44	77.44	.00
#5 Handbell Fund	577.54	130.00	.00	707.54
#6 Cokesbury Orders	.00	220.00	166.45	53.55
#7 Cox Scholarship/Holding	.00	.00	.00	.00
#8 Children's Special Fund	461.50	1,517.19	75.00	1,903.69
#9 Misc.	1,341.91	5.00	240.00	1,106.91
#10 Wallace Family	.00	.00	.00	.00
#11 Relay for Life	50.00	.00	.00	50.00
#12 Van Fund	.00	.00	.00	.00
#13 Organ Fund	200.00	.00	.00	200.00
#14 Society of St. Andrew	.00	.00	.00	.00
#15 Camp Debbie Lou	65.00	1,025.00	.00	1,090.00
#16 Bags of Life	1,707.77	1,550.00	523.01	2,734.76
Beginning Balance 10/1/09	\$13,365.18			
Received	<u>15,969.63</u>			
Sub-Total	\$29,334.81			
Receipts	<u>6,071.44</u>			
Ending Balance 12/31/09	\$23,263.37			

**LATTA UNITED METHODIST CHURCH  
Trustee/Memorial Account**

Beginning Balance, January 1, 2009	\$16,968.89
Deposits	<u>245.00</u>
Sub-Total	\$17,213.89
Withdrawals	<u>\$ 2,168.23</u>
Ending Balance, December 31, 2009	\$15,045.66



**Latta United Methodist Church**  
**Church Council**  
**April 26, 2010**

**Members present:** Rose Merry Bethea, Wade Brown, Debbie Finklea, Millie George, Percy George, Glenn Greene, III, Beth Griffin, Lee Phillips, Carol Stoops, Katie Stoops

Chairman, Glenn Greene, III, opened the meeting with prayer.

**Reports:**

**Finance-** Percy George

- See attached quarterly report
- Audit for 2009 was completed. Percy recommended that we have an outside person do the audit next year. It is complicated for a lay person to do. Will investigate cost of an outside audit.

**Adult/Family-** Millie George

- Will support Evangelism financially with Birthday dinners
- Will do the 4<sup>th</sup> of July celebration

**Missions-** Debbie Finklea

- Continuing Bags of Life ministry with elementary school children. They will purchase back packs to be refilled for the children to cut down on the cost of bags.
- Money from the Missions budget was given to Tiffany Phillips and Leah Power for their mission trips this summer.
- Money from the Missions budget was given for relief efforts in Haiti.

**Trustees-** Corky Lane (not present)

- Church cleaning was done by a professional cleaning company.

**Senior Adults-** Bill & Nettye Williams (not present)

- Bill & Nettye are still coordinating activities with the help of some others here in Latta.

**Youth-** Katie Stoop

- Held 30 hour famine recently
- Will go to Edisto Beach when school gets out in May
- Looking forward to Vacation Bible School
- Doing a Bible Study- Boys on Wednesday night, Girls on Thursday night

**Minutes from January 25, 2010** meeting approved with a motion by Rose Merry Bethea, seconded by Debbie Finklea.

There was discussion again regarding the 5<sup>th</sup> Sunday offering taken by the children. It was decided that it would remain with the Methodist Manor until a decision is made to change it next year.

Meeting adjourned.

Respectfully submitted,

Carol Stoops, Recording Secretary





**Latta United Methodist Church**  
**Analysis of Revenues & Expenses - Periodic Report**  
 Year-to-date, Through March 2010

Accounts	Annual Budget (This Year)	YTD Actual (This Year)	% of Annual Budget Used (This Year)
<b>Expenses</b>			
<b>Staff Support</b>			
<b>SALARIES</b>			
5001 - PASTOR'S SALARY	\$35,534.00	\$8,883.48	25.00%
5002 - SECRETARY'S SALARY	\$13,361.63	\$3,340.35	25.00%
5003 - ORGANIST/CHOIR DIRECTOR'S SALARY	\$8,462.40	\$2,115.62	25.00%
5004 - JANITOR'S SALARY	\$8,778.37	\$2,194.66	25.00%
5005 - SUMMER YOUTH WORKER	\$1,000.00	\$0.00	0.00%
5009 - CHRISTMAS GIFTS	\$550.00	\$0.00	0.00%
5010 - PPRC CONTINGENCY	\$2,000.00	\$0.00	0.00%
<b>Total SALARIES</b>	<u>\$69,686.40</u>	<u>\$16,534.11</u>	<u>23.73%</u>
<b>PERSONNEL EXPENSES</b>			
5105 - PASTOR'S PENSION CONTRIBUTION	\$2,400.00	\$600.00	25.00%
5106 - PASTOR'S PENSION PROGRAM EXPENSE	\$7,025.00	\$1,716.30	24.43%
5122 - LAY EMPLOYEE'S SOCIAL SECURITY	\$2,535.75	\$585.52	23.09%
5130 - PASTOR'S HEALTH INSURANCE PAYMENT	\$8,702.00	\$2,175.51	25.00%
5131 - PASTOR'S HEALTH INSURANCE EXPENSE	\$11,560.00	\$2,817.36	24.37%
5135 - WORKER'S COMP. INSURANCE	\$1,050.00	\$0.00	0.00%
5140 - PARSONAGE UTILITIES/EXPENSES	\$3,000.00	\$750.00	25.00%
5150 - ANNUAL CONF. EXPENSES (LMAC)	\$300.00	\$0.00	0.00%
<b>Total PERSONNEL EXPENSES</b>	<u>\$36,572.75</u>	<u>\$8,644.69</u>	<u>23.64%</u>
<b>Total Staff Support</b>	<u>\$106,259.15</u>	<u>\$25,178.80</u>	<u>23.70%</u>
<b>CONF. APPORTIONMENTS &amp; ASKINGS</b>			
5901 - EPISCOPAL FUND	\$794.00	\$199.00	25.06%
5902 - DISTRICT SUPT. COMPENSATION	\$1,427.00	\$357.00	25.02%
5903 - PENSION & INSURANCE ADMIN	\$2,584.00	\$646.00	25.00%
5904 - EQUITABLE COMPENSATION FUND	\$640.00	\$160.00	25.00%
5906 - DISTRICT ADMINISTRATION	\$1,042.00	\$261.00	25.05%
5907 - DISTRICT PARSONAGE/OFFICE	\$960.00	\$240.00	25.00%
5908 - SENIOR COLLEGE SCHOLARSHIPS	\$1,804.00	\$451.00	25.00%
5909 - SPARTANBURG METHODIST COLLEGE	\$910.00	\$228.00	25.05%
5910 - CAMPUS MINISTRY	\$833.00	\$209.00	25.09%
5911 - METHODIST HOMES RESIDENT ASSISTANCE	\$803.00	\$201.00	25.03%
5912 - CAMPS & RETREAT MINISTRIES	\$478.00	\$120.00	25.10%
5913 - CONGREGATIONAL DEVELOPMENT	\$1,577.00	\$395.00	25.05%
5914 - CONFERENCE BENEVOLENCES	\$3,178.00	\$795.00	25.02%
5915 - CONFERENCE ADMINISTRATION	\$1,799.00	\$450.00	25.01%
5916 - JURISDICTION MISSION/MINISTRY	\$229.00	\$58.00	25.33%
5917 - WORLD SERVICE	\$2,888.00	\$722.00	25.00%
5918 - GENERAL CONFERENCE ADMINISTRATION	\$313.00	\$79.00	25.24%
5919 - MINISTERIAL EDUCATION FUND	\$988.00	\$247.00	25.00%
5920 - INTERDENOMINATIONAL COOPERATION	\$77.00	\$20.00	25.97%
5921 - BLACK COLLEGE FUND	\$394.00	\$99.00	25.13%
5922 - AFRICA UNIVERSITY FUND	\$88.00	\$22.00	25.00%
5923 - DISTRICT CHURCH EXTENSION	\$637.00	\$160.00	25.12%
5924 - UNDESIGNATED DISTRICT SPECIALS	\$637.00	\$160.00	25.12%
5925 - UNITED METHODIST CENTER ADDITION	\$359.00	\$90.00	25.07%
5926 - Junaluska Dam	\$29.00	\$29.00	100.00%
<b>Total CONF. APPORTIONMENTS &amp; ASKINGS</b>	<u>\$25,468.00</u>	<u>\$6,398.00</u>	<u>25.12%</u>
<b>CHURCH MINISTRIES</b>			
5210 - KITCHEN SUPPLIES	\$600.00	\$0.00	0.00%

**Latta United Methodist Church**  
**Analysis of Revenues & Expenses - Periodic Report**  
**Year-to-date, Through March 2010**

Accounts	Annual Budget (This Year)	YTD Actual (This Year)	% of Annual Budget Used (This Year)
5211 - CHILDREN'S ACTIVITIES	\$500.00	\$33.00	6.60%
5212 - YOUTH ACTIVITIES	\$1,900.00	\$1,511.19	79.54%
5213 - ADULT/FAMILY ACTIVITIES	\$800.00	\$0.00	0.00%
5214 - SENIOR ACTIVITIES	\$500.00	\$0.00	0.00%
5215 - VACATION BIBLE SCHOOL	\$3,000.00	\$2,317.81	77.26%
5216 - EDUCATION	\$2,500.00	\$628.22	25.13%
5217 - LITERATURE & SUPPLIES	\$2,500.00	\$934.60	37.38%
5218 - EVANGELISM	\$500.00	\$47.00	9.40%
5219 - WORSHIP	\$1,000.00	\$50.76	5.08%
5220 - WORSHIP (MUSIC)	\$1,200.00	\$0.00	0.00%
5221 - GRANT (LATTA REVITALIZATION)	\$1,000.00	\$0.00	0.00%
5222 - COMMUNITY RECREATION/DRUG ED.	\$1,000.00	\$0.00	0.00%
5224 - MISSION SUPPORT	\$3,500.00	\$49.98	1.43%
5225 - SCHOLARSHIP FUND	\$1,000.00	\$0.00	0.00%
5226 - EMERGENCY RELIEF RESPONSE	\$1,000.00	\$0.00	0.00%
5227 - CEMETERY FUND	\$1,000.00	\$0.00	0.00%
5228 - CONTINGENCY MISSIONS	\$2,500.00	\$271.65	10.87%
5229 - MISSION ADMINISTRATION	\$3,500.00	\$0.00	0.00%
<b>Total CHURCH MINISTRIES</b>	<u>\$29,500.00</u>	<u>\$5,844.21</u>	<u>19.81%</u>
<b>PROPERTIES</b>			
5310 - UTILITIES	\$16,250.00	\$5,736.59	35.30%
5311 - GENERAL CHURCH MAINTENANCE	\$20,000.00	\$13,417.12	67.09%
5312 - MAINTENANCE SUPPLIES	\$100.00	\$0.00	0.00%
5313 - GENERAL PARSONAGE MAINTENANCE	\$2,000.00	\$11.22	0.56%
5314 - INSURANCE (CHURCH & PARSONAGE)	\$9,900.00	\$3,356.50	33.90%
5315 - GROUNDS MAINTENANCE	\$300.00	\$0.00	0.00%
<b>Total PROPERTIES</b>	<u>\$48,550.00</u>	<u>\$22,521.43</u>	<u>46.39%</u>
<b>LOCAL CHURCH ADMINISTRATION</b>			
5101 - REIMBURSIBLE TRAVEL/EXPENSES	\$8,500.00	\$2,739.35	32.23%
5102 - UNREIMBURSED BUSINESS EXPENSES	\$500.00	\$0.00	0.00%
5110 - PASTOR'S CONTINUING EDUCATION	\$600.00	\$0.00	0.00%
5410 - OFFICE SUPPLIES	\$3,750.00	\$1,198.10	31.95%
5411 - FINANCIAL CRUSADE	\$100.00	\$0.00	0.00%
5412 - GENERAL CONTINGENCY	\$2,500.00	\$594.40	23.78%
5413 - ANNUAL CONFERENCE (PASTOR)	\$300.00	\$0.00	0.00%
<b>Total LOCAL CHURCH ADMINISTRATION</b>	<u>\$16,250.00</u>	<u>\$4,531.85</u>	<u>27.89%</u>
<b>Total Expenses</b>	<u><u>\$226,027.15</u></u>	<u><u>\$64,474.29</u></u>	<u><u>28.53%</u></u>
<b>Net Total</b>	(\$226,027.15)	(\$64,474.29)	0.00%

**Latta United Methodist Church**  
**Church Council**  
**July 26, 2010**

**Members Present:** Rose Merry Bethea, Henry Brunson, Marsden Cox, Mary Cox, Millie George, Percy George, Glenn Greene, Corky Lane, Carol Stoops

The meeting was opened with prayer by the chairperson, Glenn Greene, III.

**Reports:**

**Trustees:** Corky Lane

- 2 lots were donated to the church on the corner of Zelle & King Streets. Paperwork was filed for tax exempt status, but the lots do not qualify for tax exemption because they are not adjacent to or used for church purposes. Corky will recommend to the trustees that the land be sold.
- A new handrail was put on the Marion Street entrance.
- 2 exhaust fans and a gable exhaust fan were installed to help cool Men's Hut.
- The church has been professionally cleaned.
- Roof problems- Sanctuary roof was replaced about 2 years ago. There are loose shingles on the Ladies Chapel and Sunday School building. Both will need to be replaced in the near future.
- A new storage building needs to be built for the Fellowship Hall.
- There should be enough money in the budget for all these projects. There is some undesignated memorial money that can be used also.

**PPRC-** Marsden Cox

- Pastor Lee has returned for another year.
- Custodian, James Brown, has some health issues making him unable to do all the things he has been doing. Marsden will have a conversation with him.

**Finance-** Percy George

- Financial Report is attached.
- Have asked for requests for 2011 budget items from committees
- Presently giving \$50 per month to the Gideons. There is a request for a separate line item to be added for that and for the amount to increase.

**Youth-** Not present

- Tiffany Phillips and Leah Power have returned from their mission trips
- Group of youth attended Salkahatchie camp in Hampton County
- A trip to Carowinds is planned for August

**Adult/Family-** Millie George

- 4<sup>th</sup> of July/July Birthday celebration was well attended. Almost ran out of food.
- Will sponsor a fall meal and a Christmas meal

**Lay Member to Annual Conference-** Henry Brunson

- Met new District Superintendent at Annual Conference. He is living in Dillon in the Main Street UMC parsonage until a new district parsonage is purchased.

**Vacation Bible School-**

- Becky Coleman is commended for the wonderful job she did organizing the event. There were over 100 kids and adults in attendance.

Meeting adjourned.

Respectfully submitted,

Carol Stoops, Recording Secretary



**Latta United Methodist Church**  
**Analysis of Revenues & Expenses - Detail Portrait-QTD**  
**Year-to-date, Through June 2010**

Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	QTD Actual (This Year)	YTD Actual (This Year)
<b>Expenses</b>			
<b>Staff Support</b>			
<b>SALARIES</b>			
5001 - PASTOR'S SALARY	\$35,534.00	\$8,883.48	\$17,766.96
5002 - SECRETARY'S SALARY	\$13,361.63	\$3,340.35	\$6,680.70
5003 - ORGANIST/CHOIR DIRECTOR'S SALARY	\$8,462.40	\$2,115.62	\$4,231.24
5004 - JANITOR'S SALARY	\$8,778.37	\$2,194.66	\$4,389.32
5005 - SUMMER YOUTH WORKER	\$1,000.00	\$0.00	\$0.00
5009 - CHRISTMAS GIFTS	\$550.00	\$0.00	\$0.00
5010 - PPRC CONTINGENCY	\$2,000.00	\$0.00	\$0.00
<b>Total SALARIES</b>	<u>\$69,686.40</u>	<u>\$16,534.11</u>	<u>\$33,068.22</u>
<b>PERSONNEL EXPENSES</b>			
5105 - PASTOR'S PENSION CONTRIBUTION	\$2,400.00	\$600.00	\$1,200.00
5106 - PASTOR'S PENSION PROGRAM EXPENSE	\$7,025.00	\$1,716.30	\$3,432.60
5122 - LAY EMPLOYEE'S SOCIAL SECURITY	\$2,535.75	\$585.52	\$1,171.04
5130 - PASTOR'S HEALTH INSURANCE PAYMENT	\$8,702.00	\$2,175.51	\$4,351.02
5131 - PASTOR'S HEALTH INSURANCE EXPENSE	\$11,560.00	\$2,817.36	\$5,634.72
5135 - WORKER'S COMP. INSURANCE	\$1,050.00	\$0.00	\$0.00
5140 - PARSONAGE UTILITIES/EXPENSES	\$3,000.00	\$750.00	\$1,500.00
5150 - ANNUAL CONF. EXPENSES (LMAC)	\$300.00	\$300.00	\$300.00
<b>Total PERSONNEL EXPENSES</b>	<u>\$36,572.75</u>	<u>\$8,944.69</u>	<u>\$17,589.38</u>
<b>Total Staff Support</b>	<u>\$106,259.15</u>	<u>\$25,478.80</u>	<u>\$50,657.60</u>
<b>CONF. APPORTIONMENTS &amp; ASKINGS</b>			
5901 - EPISCOPAL FUND	\$794.00	\$199.00	\$398.00
5902 - DISTRICT SUPT. COMPENSATION	\$1,427.00	\$357.00	\$714.00
5903 - PENSION & INSURANCE ADMIN	\$2,584.00	\$646.00	\$1,292.00
5904 - EQUITABLE COMPENSATION FUND	\$640.00	\$160.00	\$320.00
5905 - CONFERENCE INSURANCE	\$0.00	\$0.00	\$0.00
5906 - DISTRICT ADMINISTRATION	\$1,042.00	\$261.00	\$522.00
5907 - DISTRICT PARSONAGE/OFFICE	\$960.00	\$240.00	\$480.00
5908 - SENIOR COLLEGE SCHOLARSHIPS	\$1,804.00	\$451.00	\$902.00
5909 - SPARTANBURG METHODIST COLLEGE	\$910.00	\$228.00	\$456.00
5910 - CAMPUS MINISTRY	\$833.00	\$209.00	\$418.00
5911 - METHODIST HOMES RESIDENT ASSISTANCE	\$803.00	\$201.00	\$402.00
5912 - CAMPS & RETREAT MINISTRIES	\$478.00	\$120.00	\$240.00
5913 - CONGREGATIONAL DEVELOPMENT	\$1,577.00	\$395.00	\$790.00
5914 - CONFERENCE BENEVOLENCES	\$3,178.00	\$795.00	\$1,590.00
5915 - CONFERENCE ADMINISTRATION	\$1,799.00	\$450.00	\$900.00
5916 - JURISDICTION MISSION/MINISTRY	\$229.00	\$58.00	\$116.00
5917 - WORLD SERVICE	\$2,888.00	\$722.00	\$1,444.00
5918 - GENERAL CONFERENCE ADMINISTRATION	\$313.00	\$79.00	\$158.00
5919 - MINISTERIAL EDUCATION FUND	\$988.00	\$247.00	\$494.00
5920 - INTERDENOMINATIONAL COOPERATION	\$77.00	\$20.00	\$40.00
5921 - BLACK COLLEGE FUND	\$394.00	\$99.00	\$198.00
5922 - AFRICA UNIVERSITY FUND	\$88.00	\$22.00	\$44.00
5923 - DISTRICT CHURCH EXTENSION	\$637.00	\$160.00	\$320.00
5924 - UNDESIGNATED DISTRICT SPECIALS	\$637.00	\$160.00	\$320.00
5925 - EXTRA MILES FOR COLLEGES & HOMES	\$359.00	\$90.00	\$180.00
26 - Junaluska Dam	\$29.00	\$0.00	\$29.00
<b>CONF. APPORTIONMENTS &amp; ASKINGS</b>	<u>\$25,468.00</u>	<u>\$6,369.00</u>	<u>\$12,767.00</u>

**Latta United Methodist Church**  
**Analysis of Revenues & Expenses - Detail Portrait-QTD**  
**Year-to-date, Through June 2010**  
 Note: The Report Option to include Open Transactions is selected.

Accounts	Annual Budget (This Year)	QTD Actual (This Year)	YTD Actual (This Year)
<b>CHURCH MINISTRIES</b>			
5210 - KITCHEN SUPPLIES	\$600.00	\$372.98	\$372.98
5211 - CHILDREN'S ACTIVITIES	\$500.00	\$491.67	\$524.67
5212 - YOUTH ACTIVITIES	\$1,900.00	\$0.00	\$1,511.19
5213 - ADULT/FAMILY ACTIVITIES	\$800.00	\$0.00	\$0.00
5214 - SENIOR ACTIVITIES	\$500.00	\$0.00	\$0.00
5215 - VACATION BIBLE SCHOOL	\$3,000.00	\$1,108.46	\$3,426.27
5216 - EDUCATION	\$2,500.00	\$783.65	\$1,411.87
5217 - LITERATURE & SUPPLIES	\$2,500.00	\$625.96	\$1,560.56
5218 - EVANGELISM	\$500.00	\$241.78	\$288.78
5219 - WORSHIP	\$1,000.00	\$28.46	\$79.22
5220 - WORSHIP (MUSIC)	\$1,200.00	\$0.00	\$0.00
5221 - GRANT (LATTA REVITALIZATION)	\$1,000.00	\$1,000.00	\$1,000.00
5222 - COMMUNITY RECREATION/DRUG ED.	\$1,000.00	\$0.00	\$0.00
5223 - GRACE & GLADNESS	\$0.00	\$0.00	\$0.00
5224 - MISSION SUPPORT	\$3,500.00	\$600.00	\$649.98
5225 - SCHOLARSHIP FUND	\$1,000.00	\$0.00	\$0.00
5226 - EMERGENCY RELIEF RESPONSE	\$1,000.00	\$0.00	\$0.00
5227 - CEMETERY FUND	\$1,000.00	\$1,000.00	\$1,000.00
5228 - CONTINGENCY MISSIONS	\$2,500.00	\$1,029.75	\$1,301.40
5229 - MISSION ADMINISTRATION	\$3,500.00	\$0.00	\$0.00
<b>Total CHURCH MINISTRIES</b>	<u>\$29,500.00</u>	<u>\$7,282.71</u>	<u>\$13,126.92</u>
<b>PROPERTIES</b>			
5310 - UTILITIES	\$16,250.00	\$2,638.92	\$8,375.51
5311 - GENERAL CHURCH MAINTENANCE	\$20,000.00	\$2,435.26	\$15,852.38
5312 - MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$0.00
5313 - GENERAL PARSONAGE MAINTENANCE	\$2,000.00	\$0.00	\$11.22
5314 - INSURANCE (CHURCH & PARSONAGE)	\$9,900.00	\$0.00	\$3,356.50
5315 - GROUNDS MAINTENANCE	\$300.00	\$60.00	\$60.00
5316 - Trustee Account	\$0.00	\$0.00	\$0.00
<b>Total PROPERTIES</b>	<u>\$48,550.00</u>	<u>\$5,134.18</u>	<u>\$27,655.61</u>
<b>LOCAL CHURCH ADMINISTRATION</b>			
5101 - REIMBURSIBLE TRAVEL/EXPENSES	\$8,500.00	\$2,514.39	\$5,253.74
5102 - UNREIMBURSED BUSINESS EXPENSES	\$500.00	\$53.95	\$53.95
5110 - PASTOR'S CONTINUING EDUCATION	\$600.00	\$0.00	\$0.00
5410 - OFFICE SUPPLIES	\$3,750.00	\$866.93	\$2,065.03
5411 - FINANCIAL CRUSADE	\$100.00	\$0.00	\$0.00
5412 - GENERAL CONTINGENCY	\$2,500.00	\$861.95	\$1,456.35
5413 - ANNUAL CONFERENCE (PASTOR)	\$300.00	\$300.00	\$300.00
<b>Total LOCAL CHURCH ADMINISTRATION</b>	<u>\$16,250.00</u>	<u>\$4,597.22</u>	<u>\$9,129.07</u>
<b>Total Expenses</b>	<u>\$226,027.15</u>	<u>\$48,861.91</u>	<u>\$113,336.20</u>
<b>Net Total</b>	(\$226,027.15)	(\$48,861.91)	(\$113,336.20)

AGENCY ACCOUNT  
 LATTA UNITED METHODIST CHURCH  
 JANUARY 1 - JUNE 30, 2010  
 1ST & 2ND QUARTERS

<u>Account</u>	Beginning Balance	Received	Spent	Ending Balance
#1 Youth Activities	8,184.38	9,832.00	14,828.74	3,187.64
#2 Young @ Heart	673.00	146.00	257.97	561.03
#3 Local Missions	1,092.32	850.00	1,507.41	434.91
#4 Gifts to Conference				
Haiti	.00	2,660.00	2,660.00	.00
Methodist Manor	.00	138.03	138.03	.00
Epworth (Mother's Day)	.00	1,674.00	1,664.00	10.00
Epworth (VBS offering)	.00	875.19	875.19	.00
#5 Handbell Choir	707.54	115.00	130.80	691.74
#6 Cokesbury Orders	53.55	70.00	156.25	- 32.70
#7 Cox Scholarship Holding	.00	.00	.00	.00
#8 Children's Special Fund	1,903.69	18.11	.00	1,921.80
#9 Misc.	1,106.91	181.53	139.99	1,148.45
#10 Wallace Family	.00	.00	.00	.00
#11 Relay for Life	50.00	.00	.00	50.00
#12 Van Fund	.00	.00	.00	.00
Organ Fund	200.00	.00	.00	200.00
#14 Society of St. Andrew	.00	200.00	200.00	.00
#15 Camp Debbie Lou	1,090.00	150.00	.00	1,240.00
#16 Bags of Life	2,734.76	161.00	754.44	2,141.32
#17 VBS Fund	1,500.00	35.00	974.05	560.95

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Trustee's/Memorial Fund	1/1/10	15,045.66
	current balance	18,500.45
Trustees' Maintenance Fund	2/1/10	6,891.23
	current balance	6,908.05
Scholarship	1/1/10	53,715.80
	current balance	54,799.38
Scholarship	1/1/10	23,372.20
	current balance	23,748.36

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**Latta United Methodist Church  
Church Council  
October 25, 2010**

**Members present:** Wade Brown, Henry Brunson, Marsden Cox, Mary Cox, Debbie Finklea, Millie George, Percy George, Ken Kitts, Lee Phillips, Carol Stoops, Katie Stoops

Lee Phillips called the meeting to order in the absence of our chairperson and offered a prayer.

The minutes of the July 26 meeting were approved as written.

A meeting was held on Sunday, October 17 to approve the pastor's salary and reimbursement account before Charge Conference on October 31.

**Finance Committee:**

- Budget for 2011:
  - There was some discussion in the Finance Committee meeting about having a permanent Nursery worker. Council members were asked to ask around about how much other churches pay a Nursery worker.
  - Becky Coleman agreed to take \$500 from the Choir music budget and add it to Vacation Bible School.
  - Gideon's Ministry- There was a motion to increase the budget from \$50 a month to \$75 a month.

A motion was made to approve the 2011 budget with the above recommendations. Motion carried unanimously.

- Annual Audit- Percy George asked Harold Kornblut to look at the church books and give us a price. There was discussion about how the audit would be conducted in order for it to be done properly.

**Adult Family Activities:**

- The November Birthday dinner will be our Thanksgiving dinner.
- Adult/Family will assist with the Christmas dinner in December.
- Offered to do a hot dog supper if the Hanging of the Greens service is held as an evening service.

**PPRC:**

- Committee met to set salaries for the pastor and staff. They will meet next month to do a job description for the custodian.

**Youth:**

- Youth put on a Fall Carnival for the kids following Trunk or Treat.
- They went to Epworth for a workday
- Several Youth participated in a RAW weekend retreat in Walterboro

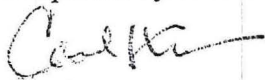
**Missions:**

- There is still \$1800 in the missions budget. If anyone has any ideas to spend it with Christmas coming, please let Debbie know.
- Missions money was spent in the following way:
  - \$300- Sandhills Team
  - \$300- Servants of Hope
  - \$500- Helping Hands food bank
  - \$500- Epworth Children's Home
- Participated in Prison Ministry gift bags
- Bags of Life Ministry is on-going

The **Charge Conference** will be held at Mount Andrew UMC On Sunday, October 31 in the Sanctuary at 7:30pm. The District Superintendent will meet with the PPRC at 7:00.

Meeting was adjourned with prayer.

Respectfully submitted,



Carol Stoops, Recording Secretary

**Latta United Methodist Church**  
**Analysis of Revenues & Expenses - Detail Portrait - MTD**  
**Year-to-date, Through September 2010**  
**Note: The Report Option to include Open Transactions is selected.**

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
<b>Expenses</b>					
<b>Staff Support</b>					
<b>SALARIES</b>					
5001 - PASTOR'S SALARY	\$35,534.00	\$2,961.16	\$26,650.44	\$8,883.56	75.00%
5002 - SECRETARY'S SALARY	\$13,361.63	\$1,284.75	\$10,021.05	\$3,340.58	75.00%
5003 - ORGANIST/CHOIR DIRECTOR'S SA	\$8,462.40	\$813.70	\$6,346.86	\$2,115.54	75.00%
5004 - JANITOR'S SALARY	\$8,778.37	\$844.10	\$6,583.98	\$2,194.39	75.00%
5005 - SUMMER YOUTH WORKER	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5009 - CHRISTMAS GIFTS	\$550.00	\$0.00	\$0.00	\$550.00	0.00%
5010 - PPRC CONTINGENCY	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
<b>Total SALARIES</b>	<b>\$69,686.40</b>	<b>\$5,903.71</b>	<b>\$49,602.33</b>	<b>\$20,084.07</b>	<b>71.18%</b>
<b>PERSONNEL EXPENSES</b>					
5105 - PASTOR'S PENSION CONTRIBUTIO	\$2,400.00	\$200.00	\$1,800.00	\$600.00	75.00%
5106 - PASTOR'S PENSION PROGRAM EXI	\$7,025.00	\$572.10	\$5,148.90	\$1,876.10	73.29%
5122 - LAY EMPLOYEE'S SOCIAL SECURI	\$2,535.75	\$225.20	\$1,756.56	\$779.19	69.27%
5130 - PASTOR'S HEALTH INSURANCE PA	\$8,702.00	\$725.17	\$6,526.53	\$2,175.47	75.00%
5131 - PASTOR'S HEALTH INSURANCE E)	\$11,560.00	\$939.12	\$8,452.08	\$3,107.92	73.11%
5135 - WORKER'S COMP. INSURANCE	\$1,050.00	\$0.00	\$0.00	\$1,050.00	0.00%
5140 - PARSONAGE UTILITIES/EXPENSES	\$3,000.00	\$250.00	\$2,250.00	\$750.00	75.00%
5150 - ANNUAL CONF. EXPENSES (LMAC	\$300.00	\$0.00	\$300.00	\$0.00	100.00%
<b>Total PERSONNEL EXPENSES</b>	<b>\$36,572.75</b>	<b>\$2,911.59</b>	<b>\$26,234.07</b>	<b>\$10,338.68</b>	<b>71.73%</b>
<b>Total Staff Support</b>	<b>\$106,259.15</b>	<b>\$8,815.30</b>	<b>\$75,836.40</b>	<b>\$30,422.75</b>	<b>71.37%</b>
<b>CONF. APPORTIONMENTS &amp; ASKINGS</b>					
5901 - EPISCOPAL FUND	\$794.00	\$0.00	\$597.00	\$197.00	75.19%
5902 - DISTRICT SUPT. COMPENSATION	\$1,427.00	\$0.00	\$1,071.00	\$356.00	75.05%
5903 - PENSION & INSURANCE ADMIN	\$2,584.00	\$0.00	\$1,938.00	\$646.00	75.00%
5904 - EQUITABLE COMPENSATION FUN	\$640.00	\$0.00	\$480.00	\$160.00	75.00%
5905 - CONFERENCE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5906 - DISTRICT ADMINISTRATION	\$1,042.00	\$0.00	\$783.00	\$259.00	75.14%
5907 - DISTRICT PARSONAGE/OFFICE	\$960.00	\$0.00	\$720.00	\$240.00	75.00%
5908 - SENIOR COLLEGE SCHOLARSHIPS	\$1,804.00	\$0.00	\$1,353.00	\$451.00	75.00%
5909 - SPARTANBURG METHODIST COLI	\$910.00	\$0.00	\$684.00	\$226.00	75.16%
5910 - CAMPUS MINISTRY	\$833.00	\$0.00	\$627.00	\$206.00	75.27%
5911 - METHODIST HOMES RESIDENT AS	\$803.00	\$0.00	\$603.00	\$200.00	75.09%
5912 - CAMPS & RETREAT MINISTRIES	\$478.00	\$0.00	\$360.00	\$118.00	75.31%
5913 - CONGREGATIONAL DEVELOPME	\$1,577.00	\$0.00	\$1,185.00	\$392.00	75.14%
5914 - CONFERENCE BENEVOLENCES	\$3,178.00	\$0.00	\$2,385.00	\$793.00	75.05%
5915 - CONFERENCE ADMINISTRATION	\$1,799.00	\$0.00	\$1,350.00	\$449.00	75.04%
5916 - JURISDICTION MISSION/MINISTRY	\$229.00	\$0.00	\$174.00	\$55.00	75.98%
5917 - WORLD SERVICE	\$2,888.00	\$0.00	\$2,166.00	\$722.00	75.00%
5918 - GENERAL CONFERENCE ADMINIS	\$313.00	\$0.00	\$237.00	\$76.00	75.72%
5919 - MINISTERIAL EDUCATION FUND	\$988.00	\$0.00	\$741.00	\$247.00	75.00%
5920 - INTERDENOMINATIONAL COOPEF	\$77.00	\$0.00	\$60.00	\$17.00	77.92%
5921 - BLACK COLLEGE FUND	\$394.00	\$0.00	\$297.00	\$97.00	75.38%
5922 - AFRICA UNIVERSITY FUND	\$88.00	\$0.00	\$66.00	\$22.00	75.00%
5923 - DISTRICT CHURCH EXTENSION	\$637.00	\$0.00	\$480.00	\$157.00	75.35%
5924 - UNDESIGNATED DISTRICT SPECIA	\$637.00	\$0.00	\$480.00	\$157.00	75.35%
5925 - UNITED METHODIST CENTER ADI	\$359.00	\$0.00	\$270.00	\$89.00	75.21%
5926 - Junaluska Dam	\$29.00	\$0.00	\$58.00	(\$29.00)	200.00%
<b>CONF. APPORTIONMENTS &amp; ASKINGS</b>	<b>\$25,468.00</b>	<b>\$0.00</b>	<b>\$19,165.00</b>	<b>\$6,303.00</b>	<b>75.25%</b>

**Latta United Methodist Church**  
**Analysis of Revenues & Expenses - Detail Portrait - MTD**  
**Year-to-date, Through September 2010**  
**Note: The Report Option to include Open Transactions is selected.**

Accounts	Annual Budget (This Year)	MTD Actual (This Year)	YTD Actual (This Year)	Annual Budget Remaining (This Year)	% of Annual Budget Used (This Year)
<b>CHURCH MINISTRIES</b>					
5210 - KITCHEN SUPPLIES	\$600.00	\$112.30	\$600.00	\$0.00	100.00%
5211 - CHILDREN'S ACTIVITIES	\$500.00	\$0.00	\$563.55	(\$63.55)	112.71%
5212 - YOUTH ACTIVITIES	\$1,900.00	\$0.00	\$1,599.80	\$300.20	84.20%
5213 - ADULT/FAMILY ACTIVITIES	\$800.00	\$0.00	\$178.57	\$621.43	22.32%
5214 - SENIOR ACTIVITIES	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
5215 - VACATION BIBLE SCHOOL	\$3,000.00	\$0.00	\$3,426.27	(\$426.27)	114.21%
5216 - EDUCATION	\$2,500.00	\$66.70	\$2,207.99	\$292.01	88.32%
5217 - LITERATURE & SUPPLIES	\$2,500.00	\$0.00	\$1,840.65	\$659.35	73.63%
5218 - EVANGELISM	\$500.00	\$37.17	\$360.67	\$139.33	72.13%
5219 - WORSHIP	\$1,000.00	\$8.84	\$141.54	\$858.46	14.15%
5220 - WORSHIP (MUSIC)	\$1,200.00	\$0.00	\$165.63	\$1,034.37	13.80%
5221 - GRANT (LATTA REVITALIZATION)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	100.00%
5222 - COMMUNITY RECREATION/DRUG	\$1,000.00	\$0.00	\$1,000.00	\$0.00	100.00%
5223 - GRACE & GLADNESS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5224 - MISSION SUPPORT	\$3,500.00	\$0.00	\$1,649.98	\$1,850.02	47.14%
5225 - SCHOLARSHIP FUND	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00%
5226 - EMERGENCY RELIEF RESPONSE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
5227 - CEMETERY FUND	\$1,000.00	\$0.00	\$1,000.00	\$0.00	100.00%
5228 - CONTINGENCY MISSIONS	\$2,500.00	\$509.98	\$1,979.26	\$520.74	79.17%
5229 - MISSION ADMINISTRATION	\$3,500.00	\$0.00	\$0.00	\$3,500.00	0.00%
<b>Total CHURCH MINISTRIES</b>	<b>\$29,500.00</b>	<b>\$1,734.99</b>	<b>\$18,713.91</b>	<b>\$10,786.09</b>	<b>63.44%</b>
<b>PROPERTIES</b>					
5310 - UTILITIES	\$16,250.00	\$1,289.15	\$12,464.12	\$3,785.88	76.70%
5311 - GENERAL CHURCH MAINTENANC	\$20,000.00	\$104.04	\$17,588.39	\$2,411.61	87.94%
5312 - MAINTENANCE SUPPLIES	\$100.00	\$0.00	\$95.16	\$4.84	95.16%
5313 - GENERAL PARSONAGE MAINTEN,	\$2,000.00	\$0.00	\$11.22	\$1,988.78	0.56%
5314 - INSURANCE (CHURCH & PARSON/	\$9,900.00	\$2,271.25	\$7,899.00	\$2,001.00	79.79%
5315 - GROUNDS MAINTENANCE	\$300.00	\$0.00	\$60.00	\$240.00	20.00%
5316 - Trustee Account	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>Total PROPERTIES</b>	<b>\$48,550.00</b>	<b>\$3,664.44</b>	<b>\$38,117.89</b>	<b>\$10,432.11</b>	<b>78.51%</b>
<b>LOCAL CHURCH ADMINISTRATION</b>					
5101 - REIMBURSIBLE TRAVEL/EXPENSE	\$8,500.00	\$848.50	\$7,500.32	\$999.68	88.24%
5102 - UNREIMBURSED BUSINESS EXPE	\$500.00	\$0.00	\$53.95	\$446.05	10.79%
5110 - PASTOR'S CONTINUING EDUCATIC	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
5410 - OFFICE SUPPLIES	\$3,750.00	\$83.50	\$3,060.94	\$689.06	81.63%
5411 - FINANCIAL CRUSADE	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
5412 - GENERAL CONTINGENCY	\$2,500.00	\$393.00	\$2,833.15	(\$333.15)	113.33%
5413 - ANNUAL CONFERENCE (PASTOR)	\$300.00	\$0.00	\$300.00	\$0.00	100.00%
<b>Total LOCAL CHURCH ADMINISTRATION</b>	<b>\$16,250.00</b>	<b>\$1,325.00</b>	<b>\$13,748.36</b>	<b>\$2,501.64</b>	<b>84.61%</b>
<b>Total Expenses</b>	<b>\$226,027.15</b>	<b>\$15,539.73</b>	<b>\$165,581.56</b>	<b>\$60,445.59</b>	<b>73.26%</b>

AGENCY ACCOUNT  
 LATTA UNITED METHODIST CHURCH  
 July 1 - September 30, 2010  
 3rd Quarter

<u>Account</u>	<u>Beginning Balance</u>	<u>Received</u>	<u>Spent</u>	<u>Ending Balance</u>
1. Youth Activities	3,187.64	2,734.50	4,048.87	1,873.27
2. Young @ Heart	561.03	.00	.00	561.03
3. Local Mission	434.01	.00	178.81	256.10
4. Gifts to Conference				
Epworth	10.00	540.00	.00	550.00
5th Sunday offering	.00	61.54	.00	<u>61.54</u>
				611.54
5. Handbell Choir	691.74	.00	.00	691.74
6. Cokesbury Orders	-32.70	32.70	.00	.00
7. Cox Scholarship Holding	.00	.00	.00	.00
8. Children's Special	1,921.80	.00	.00	1,921.80
9. Misc.	1,148.45	20.00	52.70	1,115.75
10. Wallace Famil Life	.00	.00	.00	.00
Relay for Life	50.00	.00	.00	50.00
12. Church Van Fund	.00	.00	.00	.00
13. Organ Fund	200.00	.00	.00	200.00
14. Society of St. Andrew	.00	.00	.00	.00
15. Camp Debbie Lou	1,240.00	45.00	1,240.00	45.00
16. Bags of Life	2,141.32	25.00	338.68	1,827.64
17. VBS	560.95	.00	13.49	547.46
Agency Account Ending Balance 9/30/10		\$16,388.81		
Trustee/Memorial Account	\$19,965.45			
Trustee/Maintance CD	\$ 6,925.48			
Cox Scholarship CD	\$54,799.38			
LUMC Scholarship CD	\$23,748.36			

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**Latta United Methodist Church**  
**Church Council**  
**July 26, 2010**

**Members Present:** Rose Merry Bethea, Henry Brunson, Marsden Cox, Mary Cox, Millie George, Percy George, Glenn Greene, Corky Lane, Carol Stoops

The meeting was opened with prayer by the chairperson, Glenn Greene, III.

**Reports:**

**Trustees:** Corky Lane

- 2 lots were donated to the church on the corner of Zelle & King Streets. Paperwork was filed for tax exempt status, but the lots do not qualify for tax exemption because they are not adjacent to or used for church purposes. Corky will recommend to the trustees that the land be sold.
- A new handrail was put on the Marion Street entrance.
- 2 exhaust fans and a gable exhaust fan were installed to help cool Men's Hut.
- The church has been professionally cleaned.
- Roof problems- Sanctuary roof was replaced about 2 years ago. There are loose shingles on the Ladies Chapel and Sunday School building. Both will need to be replaced in the near future.
- A new storage building needs to be built for the Fellowship Hall.
- There should be enough money in the budget for all these projects. There is some undesignated memorial money that can be used also.

**PPRC-** Marsden Cox

- Pastor Lee has returned for another year.
- Custodian, James Brown, has some health issues making him unable to do all the things he has been doing. Marsden will have a conversation with him.

**Finance-** Percy George

- Financial Report is attached.
- Have asked for requests for 2011 budget items from committees
- Presently giving \$50 per month to the Gideons. There is a request for a separate line item to be added for that and for the amount to increase.

**Youth-** Not present

- Tiffany Phillips and Leah Power have returned from their mission trips
- Group of youth attended Salkahatchie camp in Hampton County
- A trip to Carowinds is planned for August

**Adult/Family-** Millie George

- 4<sup>th</sup> of July/July Birthday celebration was well attended. Almost ran out of food.
- Will sponsor a fall meal and a Christmas meal

**Lay Member to Annual Conference-** Henry Brunson

- Met new District Superintendent at Annual Conference. He is living in Dillon in the Main Street UMC parsonage until a new district parsonage is purchased.

**Vacation Bible School-**

- Becky Coleman is to commended for the wonderful job she did organizing the event. There were over 100 kids and adults in attendance.

Meeting adjourned.

Respectfully submitted,



Carol Stoops, Recording Secretary





Latta United Methodist Budget Proposal for 2011

	<u>2010 Budget</u>	<u>Proposal for 2011</u>
Pastor's Salary	\$35,534	\$36,364
Secretary's Salary	\$13,361.63	\$14,029.71
Organist/Choir Director's Salary	\$8,462.40	\$8,885.52
Janitor's Salary	\$8,778.37	\$9,217.29
Summer Youth Worker		\$1,000
Christmas Gifts		\$550
PPRC Contingency		\$2,000
Pastor's Pension Contribution		\$2,400
Pastor's Pension Program Expense	\$7,025	\$9,265
Lay Employees Social Security	\$2,535.75	\$2,600
Pastor's Health Insurance Payment	\$8,476	\$9,648
Pastor's Health Insurance Expense	\$11,560	\$12,115
Worker's Comp. Insurance	\$1,050	\$1,200
Parsonage Utilities		\$3,000
Annual Conference Expenses (Lay Member)		\$300
Annual Conference Expenses (Pastor)		\$300
Kitchen Supplies		\$600
Children's Activities		\$500
Youth Activities (UMYF)		\$1,900
Children's Activities (M&Ms)		\$400
Adult/Family Activities		\$800
Senior Activities		\$500
Vacation Bible School		\$3,000 ? 3500
Education	\$2,500	\$2,750
Literature & Supplies		\$2,500
Evangelism	\$500	\$1,000

Worship		\$1,000
Choir Music (\$1,200) & Handbell (\$500)		\$1,700
Grant (Latta Revitalization)		\$1,000
Community Recreation/Drug Ed.		\$1,000
Mission Support (Global)		\$3,500
Scholarship Fund		\$1,000
Emergency Relief Response		\$1,000
Cemetery Fund		\$1,000
Contingency Missions (Local)		\$2,500
Utilities		\$16,250
General Church Maintenance		\$20,000
Maintenance Supplies		\$100
General Parsonage Maintenance		\$2,000
Insurance (Church & Parsonage)		\$9,900
Grounds Maintenance		\$300
Reimbursement (Pastor's travel/bus. expenses)		\$8,500
Unreimbursed Business Exp.		\$500
Pastor's Continuing Education		\$600
Office Supplies		\$3,750
Financial Crusade		\$100
Miscellaneous (Was General Contingency)		\$2,500
Apportionments (See Attachment)	\$25,080	\$26,696
Van (Ins. & Upkeep)(Ins.-\$650/yr.)(Tax-\$25)\$0		\$800
Land (2 lots) (Tax-\$226)	\$0	\$300
Part-time Nursery Worker	\$0	?
<b>TOTAL BUDGET</b>	<b>\$223,039.15</b>	<b>\$233,320.52</b>

900 - (Ordinances)  
234220.52

**APPORTIONMENT TOTAL FOR 2011**  
**Including Marion District 1% Fund Apportionment**

**CHURCH NAME: LATTA**  
**Church Number: 28-220.0**

**Marion District 1% Fund\* Apportionment:** **\$ 1,366**

Including:

#112- District Church Extension Fund: \$ 683  
(For new church development which may include the revitalization of existing congregations and the creation of new congregations which may not require a building. A district conference charged the Marion District Board for Congregational Development with the responsibility for distributing these funds.)

#113- Undesignated District Specials \$ 683  
(For Marion District outreach projects and specialized Ministries. The District Superintendent authorizes distribution of these funds)  
["Other District Funds" on the Remittance form]

**Conference Apportionment for 2011:** **\$ 25,330**  
(As listed on computer print-out)

**GRAND TOTAL OF APPORTIONMENTS DUE FOR 2011:** **\$ 26,696**  
(Including Marion District 1% Fund Apportionment)

**Askings:**

Lake Junaluska Dam: \$ 31  
Extra Mile for Colleges & Homes: \$ 372

\* Derived from 1% of the Average Net Funds used to calculate Conference Apportionments

South Carolina Conference  
Treasurer's Office  
PO Box 3787  
Columbia SC 29230  
(803) 735-8790

Apportionments and Askings for 2011  
July 27, 2010

Church GCFA Number: 276824 (282200)  
Church Name: LATTA  
District: Marion  
Superintendent: Dickie Knight

**Average Net Funds: 136,591**

**District Decimal: .0134526**

**Conference Decimal: .0013962**

**APPORTIONMENTS**

Fund Name	Conference Budget	Local Church Apportionments
585 World Service	2,130,731	2,975
500 Conference Benevolences	2,442,674	3,410
255 Retiree Health Insurance/Grants	1,952,536	2,726
210 Episcopal Fund	598,011	835
220 District Superintendent's Compensation	1,094,400	1,528
240 Equitable Compensation	505,000	705
100 District Administration	790,000	1,103
550 Conference Administration	1,604,908	2,241
575 Jurisdiction Mission/Ministry	170,187	238
590 General Conference Administration	232,506	325
310 Senior College Scholarships	1,338,214	1,868
325 Spartanburg Methodist College	675,000	942
330 Campus Ministry	637,801	891
350 Methodist Homes Residents' Assistance	595,670	832
375 Camps/Retreats Ministry	354,411	495
385 Congregational Development	1,169,260	1,633
600 Ministerial Education	719,813	1,005
670 Interdenominational Cooperation Fund	56,091	78
710 Black College Fund	287,121	401
715 Africa University Fund	64,260	90
<b>Conference Total</b>	<b>17,418,594</b>	<b>24,321</b>
111 District Parsonage/Office	75,000	1,009
<b>Total Apportionments</b>	<b>17,493,594</b>	<b>25,330</b>

**ASKINGS**

Fund	Name	Conference Budget	Local Church Askings
576	Junaluska Dam	30,147	31
2727	Extra Mile for Colleges & Homes	266,466	372